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1999-2000

1999-2000 Annual

TOWN & SCHOOL

R E P O R T



HOOKSETT

2000

HOOKSETT, NEW HAMPSHIRE

ABOUT THE FRONT COVER

This year's front cover is of the Hooksett Town Seal. In 1972, the obverse side of the commemorative coin, designed by Charles Foster, was accepted by the townspeople to be the official Town Seal. The reverse side of the coin, designed by William Hyland, was accepted as the best known origin of the name of the Town of Hooksett – namely, "Isle au Hooksett Falls".

Mr. Foster was a resident of Hooksett and began carving when he was a young boy. His hobby led to the development of very unique carvings. He exhibited and sold his works at the League of Arts and Crafts in Concord.

Pictured in the seal are the Brick Baking Kiln, the Pinnacle and Tower, the Town Hall and on the bottom is a canal barge.

- *Information provided by Ron Corsetti, President of the Hooksett Historical Society.*

ANNUAL REPORT

OF COUNCIL, DEPARTMENTS, BOARDS, COMMITTEES, AND COMMISSIONS OF THE TOWN OF



FISCAL YEAR ENDING
JUNE 30, 2000

POPULATION: 10,000
NET TAXABLE VALUATION: \$665,340,846
TAX RATE, TOTAL: \$19.30 per thousand
TOWN: \$5.50 per thousand
SCHOOL DISTRICT: \$5.80 per thousand

STATE EDUCATION: \$6.07
COUNTY: \$1.93 per thousand
CENTRAL WATER PRECINCT: \$0.00
VILLAGE WATER PRECINCT: \$0.00
AREA: 36.3 square miles

HOOKSETT MEN'S CLUB



Photo by Brian Oliver

HOOKSETT MEN'S CLUB CITIZEN OF THE YEAR:

JAMES H. OLIVER

1959 - Fred Underhill
1960 - George Cook
1961 - Charles Hardy
1962 - Mrs. Rena Watson
1963 - Arthur Donati
1964 - Rutger Broek
1965 - George Robie
1966 - Oscar Morin Jr.
1967 - Mrs. Sarah Hardy
1968 - James G. Follansbee
1969 - Arthur Sanborn
1970 - Mrs. Dorothy Squire
1971 - Lindsay Rice
1972 - Frank Cate
1973 - Mrs. Dorothy Allen
1974 - Leslie Pike
1975 - Harrison K. Rollins
1976 - Richard Riley
1977 - William Greenough
1978 - Lloyd & Dorothy Robie
1979 - George J. Longfellow
1980 - Paul & Evelyn Howe

1981 - Gordon Moore
1982 - Leo Hebert
1983 - Hector Vincent
1984 - Everett R. Hardy
1985 - Ernest W. Gould
1986 - Leon Boisvert
1987 - Jack Murphy
1988 - Don Riley
1989 - Roger & Fran Hebert
1990 - James Van Vliet
1991 - Merrill Johnson
1992 - Alpha & Bernadette Chevette
1993 - Ronald A. Savoie
1994 - Elaine D. Tsantoulis and
Maria S. Johnson
1995 - Rudolph Campbell
1996 - Gerard A. Handley
1997 - Richard M. Marshall
1998 - Ray F. Langer and
Harold C. Murray
1999 - Sidney Baines

HOOKSETT MEN'S CLUB PAST CITIZENS OF THE YEAR



(Frt Row – L to R, sitting) Lloyd Robie, Dorothy Robie, Frances Hebert and Roger Hebert,
(Bk Row – L to R) James Van Vliet, James Oliver, Ray Langer, Richard Marshall, Don Riley,
Ronald Savoie, Everett Hardy, George Longfellow, Harold Murray, Merrill Johnson
and Harrison Rollins. (photo taken by Brian Oliver)

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TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOOKSETT MEMORIAL SCHOOL ON SATURDAY THE FIRST OF APRIL IN THE YEAR TWO THOUSAND AT 1:00PM FOR THE FIRST SESSION OF THE TOWN MEETING TO DISCUSS AND AMEND, AS REQUIRED, WARRANT ARTICLES 3 THROUGH 23.

THE FINAL BALLOT VOTE FOR WARRANT ARTICLES WILL TAKE PLACE AT MEMORIAL SCHOOL ON TUESDAY, THE NINTH OF MAY IN THE YEAR TWO THOUSAND. THE POLLS WILL BE OPEN FROM 6AM UNTIL 7PM.

ARTICLE # 1

To choose all necessary Town officers for the year ensuing.

ARTICLE # 2

To vote for any necessary zoning amendments.

ARTICLE #3

To see if the Town will vote to raise and appropriate the sum of \$2,600,000 (two million six hundred thousand dollars) gross budget for the construction of a sewer extension to the Exit 10 Tax Increment Finance Economic Development District, and to authorize the issuance of not more than \$2,600,000 (two million six hundred thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to raise and appropriate the sum of \$80,000 (eighty thousand dollars) for the purpose of paying the first semi-annual interest payment on the aforementioned bond or note.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE.

ARTICLE # 4

To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Hooksett Police Commission and the Hooksett Police Union which calls for the following increases in salaries and benefits:

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>
2000	\$87,803	\$10,379
2001	\$31,625	\$ 4,331

And further to raise and appropriate the sum of \$ 98,182 (ninety-eight thousand one hundred and eighty-two dollars) for the 2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at current staffing levels paid in the prior fiscal year.

NOT RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET COMMITTEE.

ARTICLE # 5

To see if the Town will vote to raise and appropriate the sum of \$212,741 (two hundred and twelve thousand seven hundred and forty-one dollars) for the purpose of establishing a Fire Department based ambulance service.

NOT RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET COMMITTEE.

ARTICLE # 6

To see if the Town will vote to raise and appropriate the sum of \$45,000 (forty-five thousand dollars) to the Revaluation Fund already established.

**RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET COMMITTEE,
NOT RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 7

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a computer file server for the police department and to raise and appropriate the sum of \$11,000 (eleven thousand dollars) to be placed in said fund and to name the Police Commission as agent to expend.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 8

To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten-thousand dollars) from the Capital Improvement Fund to be placed in a permanent records archiving system fund already established with no funds from current year taxation.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 9

To see if the Town will vote to raise and appropriate the sum of \$15,000 (fifteen thousand dollars) from the Capital Improvement Fund to the Communication Console Fund already established, with no funds from current year taxation.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 10

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing air packs and bottles for the fire department and to raise and appropriate the sum of \$34,160 (thirty-four thousand one hundred and sixty dollars) to be placed in said fund and to name the Town Administrator as agent to expend.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 11

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing 5" Large Diameter Hose for the fire department and to raise and appropriate the sum of \$18,667 (eighteen thousand six hundred and sixty-seven dollars) to be placed in said fund and to name the Town Administrator as agent to expend.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 12

To see if the Town will vote to raise and appropriate the sum of \$1,000 (one thousand dollars) to the Aerial Truck Fund already established.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, NOT
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE #13

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a replacement truck for Engine #1 for the fire department and to raise and appropriate the sum of \$30,000 (thirty thousand dollars) to be placed in said fund and to name the Town Administrator as agent to expend.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE #14

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a replacement truck for Tanker #3 for the fire department and to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to be placed in said fund and to name the Town Administrator as agent to expend.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of \$ 478,000 (four hundred and seventy-eight thousand dollars) for the replacement of the Emergency Dispatch Radio System.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE.

ARTICLE # 16

To see if the Town will vote to raise and appropriate the sum of \$40,000 (forty-thousand dollars) from the Capital Improvement Fund to be placed in the Transfer Station Tractor Trailer Truck fund already established, with no funds from current year taxation.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 17

To see if the Town will vote to raise and appropriate the sum of \$30,000 (thirty-thousand dollars) from the Capital Improvement Fund to be placed in the Highway Department Backhoe / Tractor Fund already established, with no funds from current year taxation.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 18

To see if the Town will vote to discontinue the Bulldozer Repair Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund and furthermore; to raise and appropriate \$60,000 (sixty-thousand dollars) from the general surplus to be placed in the Transfer Station Front End Loader Fund already established, with no funds from current year taxation.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 19

To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten-thousand dollars) from the Capital Improvement Fund to the Parks and Recreation Facilities Development Fund already established, with no funds from current year taxation.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 20

To see if the Town will vote to raise and appropriate the sum of \$18,000 (eighteen-thousand dollars) from the Capital Improvement Fund to the Highway Department Frontend Loader Fund already established, with no funds from current year taxation.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 21

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing radios for the fire department and to raise and appropriate the sum of \$80,000 (eighty thousand dollars) to be placed in said fund and to name the Town Administrator as agent to expend.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 22

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a forestry vehicle for the fire department and to raise and appropriate the sum of \$11,840 (eleven thousand eight hundred and forty dollars) to be placed in said fund and to name the Town Administrator as agent to expend.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE.**

ARTICLE # 23

Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,083,809. Should this article be defeated, the operating budget shall be \$8,411,853, which is the same as last year with certain adjustments required by previous action of the Town of Hooksett or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This Article does not include special warrant articles 5 through 22 and separate article 4.

GIVEN UNDER OUR HANDS AND SEAL THIS 14TH DAY OF MARCH IN THE YEAR OF OUR LORD, TWO THOUSAND.

ON BEHALF OT THE ENTIRE HOOKSETT TOWN COUNCIL:

David P. Gagnon, Chairman

Cheryl L. Juneau, Secretary

A TRUE COPY OF WARRANT – ATTEST:

David P. Gagnon, Chairman

Cheryl L. Juneau, Secretary

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397**BUDGET OF THE TOWN/CITY**OF: HOOKSETT**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____
or Fiscal Year From 7/1/2000 to 6/30/2001**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

Therese K. Vok
Mr. [Signature]
[Signature]
Daniel D. Cicco
Ray P. Langner
Mark [Signature]

DATE: 3/13/2000

Ann W. Roesch
James A. Sullivan
[Signature]
Donald A. Duford

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V) WARR. Prior Year As Actual SELECTMEN'S APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATIONS
ACCT. # ART.# Approved by DRA Prior Year Expenditures ENSUING FISCAL YEAR ENSUING FISCAL YEAR ENSUING FISCAL YEAR ENSUING FISCAL YEAR
RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED

GENERAL GOVERNMENT									
1999-2000				1998-1999					
ACCT. #	ART.#	Approved by DRA	Prior Year	Expenditures	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
4130-4139	Executive	201,532	184,018	4,061	238,294	(12,641)	238,294		238,294
4140-4149	Election, Reg. & Vital Statistics	6,684			6,484		6,484		6,484
4150-4151	Financial Administration	81,729	77,086		83,492	1,615	83,492		83,492
4152	Revaluation of Property	102,215	94,426		102,821	2,323	102,821		102,821
4153	Legal Expense	54,500	72,932		53,500		53,500		53,500
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning	100,978	49,202		106,390	2,152	106,390		106,390
4194	General Government Buildings	206,972	185,661		306,807	(11,086)	306,807		306,807
4195	Comptroller	2,041			2,041		2,041		2,041
4196	Insurance	1,168,113	1,033,771		1,315,290	5,009	1,315,290		1,315,290
4197	Advertising & Regional Assoc.	28,292	30,518		32,805		32,805		32,805
4199	Other General Government	170,971	142,855		167,397	1,085	167,397		167,397

PUBLIC SAFETY									
ACCT. #	ART.#	Approved by DRA	Prior Year	Expenditures	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
4210-4214	Police	1,349,415	1,299,159		1,494,136	46,848	1,494,136		1,494,136
4215-4219	Ambulance	47,796	47,795		47,496	212,741	47,796		47,796
4220-4229	Fire	1,108,159	1,032,252		1,227,377	256,024	1,227,377		1,227,377
4240-4249	Building Inspection	95,801	61,319		92,793	990	92,793		92,793
4290-4298	Emergency Management	9,271	6,751		5,999	10	5,999		5,999
4299	Other (Including Communications)	349,071	404,095		377,407	40,051	397,407		(20,000)

AIRPORT/AVIATION CENTER									
ACCT. #	ART.#	Approved by DRA	Prior Year	Expenditures	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
ACCT. #	ART.#	Approved by DRA	Prior Year	Expenditures	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
4311	Administration								
4312	Highways & Streets	1,016,451	640,803		912,165	48,537	912,165		912,165
4313	Bridges								

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS: (SSA 32:3.V)	WARR. ART. 8 Approved by DRA	Appropriations Prior Year As	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
1999-2000 1998-1999								
HIGHWAYS & STREETS cont.								
4316	Street Lighting		50,000	63,561	45,000		45,000	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		39,224	40,831	156,120		156,120	
4324	Solid Waste Disposal		442,268	377,059	564,537	26,388	564,537	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		1,200	2,222	1,200		1,200	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		75,000	52,494	50,000	25,000	50,000	
4444	Intergovernmental Welfare Expense							
4445-4449	Vendor Payments & Other							

PURPOSE OF APPROPRIATIONS									
(RSA 32:3 V)									
WARR. Prior Year As Actual SELECTMEN'S APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATION									
ART.# Approved by DRA Prior Year Expenditures ENSUING FISCAL YEAR ENSUING FISCAL YEAR									
RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED									
1999-2000 1998-1999									
XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX									
CULTURE & RECREATION									
4520-4529	Parks & Recreation		131,440	104,484	131,359	7,205	131,359		XXXXXXXXXX
4550-4559	Library		269,395	248,424	278,562	7,592	278,562		XXXXXXXXXX
4583	Patriotic Purposes		1,000	1,000	1,750	(750)	1,750		XXXXXXXXXX
4589	Other Culture & Recreation		15,000	13,014	16,000		16,000		XXXXXXXXXX
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources		6,150	5,477	6,582	3,574	6,582		XXXXXXXXXX
4619	Other Conservation								XXXXXXXXXX
4631-4632	REDEVELOPMNT & HOUSING								XXXXXXXXXX
4651-4659	ECONOMIC DEVELOPMENT		10,000	232	10,000		10,000		XXXXXXXXXX
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes		240,000	240,000	240,000		240,000		XXXXXXXXXX
4721	Interest-Long Term Bonds & Notes		143,825	161,960	126,179		126,179		XXXXXXXXXX
4723	Int. on Tax Anticipation Notes								XXXXXXXXXX
4790-4799	Other Debt Service								XXXXXXXXXX
CAPITAL OUTLAY									
4901	Land								XXXXXXXXXX
4902	Machinery, Vehicles & Equipment		112,500	68,250	295,140	4,000	122,140	173,000	XXXXXXXXXX
4903	Buildings								XXXXXXXXXX
4909	Improvements Other Than Bldgs.								XXXXXXXXXX
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								XXXXXXXXXX
4913	To Capital Projects Fund								XXXXXXXXXX
4914	To Enterprise Fund								XXXXXXXXXX
	Sever-		705,266	613,974	741,386		741,386		XXXXXXXXXX
	Water-								XXXXXXXXXX

1	2	3	4	5	6	7	8	9
ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	APPROPRIATIONS		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
		WAR.	Prior Year As		RECO+ENDED	NOT RECO+ENDED	RECO+ENDED	NOT RECO+ENDED
		ART. 8 Approved by DRA	Approved by DRA					
OPERATING TRANSFERS OUT cont.								
	Electricio-			1998-1999	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except 04917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1		8,342,259	7,359,686	9,236,809	666,667	9,083,809	153,000	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

[illegible]

“SPECIAL WARRANT ARTICLES”

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

	1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS			HARR.	Prior Year As Appropriations	Actual Expenditures		SELECTMEN'S APPROPRIATIONS	BUDGET COMMITTEE'S APPROPRIATION	
(RSA 32:3 V)			ART. II Approved by DRA		Prior Year		ENSURING FISCAL YEAR	ENSURING FISCAL YEAR	
ACCT.							RECORDED NOT RECORDED	RECORDED NOT RECORDED	

[illegible]

••INDIVIDUAL WARRANT ARTICLES••

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost: items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS	BUDGET COMMITTEE'S APPROPRIATION		
	(RSA 32:3.V)	ART. #	Prior Year As	Expenditures	ENSURING FISCAL YEAR	ENSURING FISCAL YEAR		
ACCT.			Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

[illegible]

Acct #	Purpose of Approp.	WA #	Approp 1999-00	Actual Expenditures 1998-1999	Selectman's Appropriation Fiscal Year 2000-01		Budget Committee's App. Fiscal Year 2000-01	
					Recomm	Not Rec.	Recomm	Not Rec.
	Revaluation Cap. Reserve	6	85,000					
	Digitized Mapping	7	10,000					
	Permanent Record Achieving	8	10,000					
	Communications Cap. Res.	9	10,000					
	Firefighting Truck Cap. Res.	11	10,000					
	Aerial Truck Cap. Res.	12	1,000					
	Tractor Trailer Truck Cap. Res.	13	20,000					
	Backhoe/Tractor Cap. Res.	14	30,000					
	Front End Loader Cap. Res.	15	40,000					
	Parks Facilities Cap. Res.	16	10,000					
	Revaluation Cap. Reserve	25		85,000				
	Fire Hazmat Equipment Fund	28		100,000				
	Digitized Map Cap. Res.	29		10,000				
	Aerial Truck Cap. Res.	30		1,000				
	Parks Facilities Cap. Res.	33		10,000				
	Communications Cap. Res.	35		5,000				
	TIF Bond	3			2,600,000	-	2,600,000	
	TIF Bond	3			80,000	-	80,000	
	Revaluation Cap. Reserve	6			45,000	40,000	-	45,000
	Police Computer File Server	7			11,000	-	11,000	
	Permanent Record Achieving	8			10,000	-	10,000	
	Communications Cap. Res.	9			15,000	-	15,000	
	Aerial Truck Cap. Res.	12			1,000	149,000	1,000	
	Aerial Truck Ladder Cap. Res.				-	50,000	-	
	Replace Engine #1	13			30,000	-	30,000	
	Replace Tanker #3	14			20,000	-	20,000	
	Tractor Trailer Truck Cap. Res.	16			40,000	-	40,000	
	Backhoe/Tractor Cap. Res.	17			30,000	-	30,000	

Special Warrant Articles

Acct #	Purpose of Approp.	WA #	Approp 1999-00	Actual Expenditures 1998-1999	Selectman's Appropriation Fiscal Year 2000-01		Budget Committee's App. Fiscal Year 2000-01	
					Recomm	Not Rec.	Recomm	Not Rec.
	Front End Loader Cap. Res.	18			60,000	-	60,000	-
	Parks Facilities Cap. Res.	19			10,000	-	10,000	-
	Highway Frontend Loader	20			18,000	-	18,000	-
	Purchase Radios for Fire Dept	21			80,000	-	80,000	-
	Forestry Vehicle	22			11,840	-	11,840	-
	West Side Fire Station				-	10,000	-	-
Sub Total 2 Recommended			226,000	211,000	3,061,840	249,000	3,016,840	45,000

Individual Warrant Articles

Acct #	Purpose of Approp.	WA #	Approp 1999-00	Actual Expenditures 1998-1999	Selectman's Appropriation Fiscal Year 2000-01		Budget Committee's App. Fiscal Year 2000-01	
					Recomm	Not Rec.	Recomm	Not Rec.
	Fire Union Contract	4	56,773					
	Roof at New Library	18	41,943					
	Fire Alarm System at Library	19	11,800					
	Highway Union Contract	19		20,146				
	Fire Union Contract	20		14,247				
	Police Union Contract	21		29,351				
	Electric Usage Study	23		-				
	Opti-Com	24		13,563				
	Lease Computer hard/software	26		1,275				
	Street Lights	27		78,000				
	Athletic Fields	44		25,685				
	Police Union Contract	4			-	98,182	-	98,182
	Ambulance Service	5			-	212,741	-	212,741
	Air Pack & Bottles for Fire Dept	10			34,160	-	34,160	-
	5" LD Hose for Fire Dept.	11			18,667	-	18,667	-
	Emergency Dispatch Radio	15			478,000	-	478,000	-
Sub Total 3 Recommended			110,516	182,267	530,827	310,923	530,827	310,923

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			1999-2000 XXXXXXXXXX	1998-1999 XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		140,000	491,344	250,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax		57,400	35,147	50,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,800,000	2,071,865	1,900,000
3230	Building Permits		85,000	134,328	100,000
3290	Other Licenses, Permits & Fees		10,000	38,245	20,000
3311-3319	FROM FEDERAL GOVERNMENT			29,288	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		82,525	483,278	260,000
3352	Meals & Rooms Tax Distribution		183,076		
3353	Highway Block Grant		141,144	134,430	140,000
3354	Water Pollution Grant		14,679		
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,206	1,620	1,200
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		10,000	20,151	2,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		130,000	156,913	150,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			27,758	
3502	Interest on Investments		160,000	180,405	180,000
3503-3509	Other		85,000	143,132	85,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		141,000	85,903	123,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
			1999-2000	1998-1999	
	INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		690,497	613,974	741,386
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			7,160	
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				2,600,000
	Amts VOTED From F/B ("Surplus")				60,000
	Fund Balance ("Surplus") to Reduce Taxes		1,575,115	344,548	500,000
	TOTAL ESTIMATED REVENUE & CREDITS		5,306,642	4,999,489	7,162,586

"BUDGET SUMMARY"

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	9,236,809	9,083,809
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	3,061,840	3,016,840
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	530,827	530,827
TOTAL Appropriations Recommended	12,829,476	12,631,476
Less: Amount of Estimated Revenues & Credits (from above, column 6)	7,162,586	7,162,586
Estimated Amount of Taxes to be Raised	5,666,890	5,468,890

BUDGET COMMITTEE REPORT

With the adoption of the provisions of Senate Bill 2 (SB2) by Hooksett last year, the budget process changed. This year the process has been spread out and has created a need for additional hearings and one more all-day voting session. The School Budget is voted on in March and the Municipal Budget is voted on in May. Though SB2 allows for more citizen participation, this two-budget process now asks the citizens to come out to the polls twice. Hopefully this will not reduce the voters' turnout even more.

The School Budget was tackled first. Even though the School Budget kept being reduced, one problem faced by the Budget Committee was that we always had a new bottom line to review. This made it a little confusing. Our review did prove valuable, for it prompted the School Board to look further into their budget proposal and reduce their request by \$140,000. But these savings were short-lived, for there was a need to restore some \$150,000 due to a special education issue. The budget proposal was increased by 8 ½ %. This increase was a result of additional staff, staffing time, higher high school cost and increase student population.

In addressing this increase, the Budget Committee took the "horse before the cart" approach. This was best represented by our discussion on the new Technology Director position. The Committee felt that before purchasing additional computer related items, the School should wait until the Technology Director had his or her input. With the bond issue in mind, the Budget Committee recommended a 6 ½% increase, which was a \$140,000 difference. This is the reason that the School Budget was not recommended on the ballot.

In regards to the \$19 million bond for the new middle school and the addition to Memorial School, the Budget Committee recommended this warrant article. The recommendation was given with reservations. Some members had concerns with the design and placement of the new middle school but felt that we should not deny the citizens their say on the issue if we did not recommend it. Under budget law, the citizens cannot increase the Budget Committee's approved budget by more than 10%. It was an issue that citizens should have a voice.

We faced some confusion in our deliberations on the Municipal Budget. The confusion stemmed from how the budgets should be presented. Half way through the process, it was brought to our attention that the Administrator, according to the Town Charter, not the individual department heads, was responsible for the presentation. After much discussion, the Budget Committee decided to have the budgets represented by just posing questions line by line to the Administrator and department heads. If approved by the Budget Committee, the proposed Council budget and recommended warrant articles would have represented a \$2.04 increase on the tax rate.

The Budget Committee in most cases went along with the requests of the Town Council. It was after the budget hearing where our proposed bottom line changed. One of the warrant articles, which was for \$498,000 to address the problems of our communications, prompted us to take a closer look at the 2000 – 2001 budget. This warrant article alone would be a .70 cent increase. We did recommend this item but facing such a large one year cost, we needed to make further cuts.

After the public hearing, which is our tradition, we met in public to make our final recommendations for the First Session. Taking the tax increase serious, we made some difficult decisions. First we voted not to approve the \$45,000 warrant article on revaluation. After given our recommendations on the other warrant articles, we addressed the bottom line of the operation budget. Our decision was to reduce the requests by \$154,000. This figure came from reducing the capital portion of the Town Budget. These were vehicles for various departments, which could be delayed another year and not effect services.

The Budget Committee did its job. We reviewed the budgets, asked prudent questions and prompted the proposed budgets to be reviewed even further by the respective boards. Yes, the budgets will increase your tax rates. But it comes down to the level of services that the Town of Hooksett and its citizens desire. It's your choice. You can pay for the services or not. But without the Budget Committee performing their duty, the Council and the School Board would not have taken a harder look at their request or rethink the need. And alas, without us performing our task, the final tax rate for you to consider would have increased even more. The Budget Committee is pleased with its performance and hopes the citizens of Hooksett do too.

Respectfully Submitted,

James A. Sullivan
Budget Committee Chairman

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2000/2001

07/21/2000

DEPARTMENT	1998-99		1999-00		2000-01				
	EXPENDED	APPROP.	REQUESTS	COUNCIL RECOMM	BUD COMM RECOMM	1st SESSION RESULTS	ELECTION RESULTS		
ADMINISTRATION	1,554,825	1,690,616	1,873,605	1,881,996	1,881,996	1,886,254	1,773,445		
FINANCE	77,086	81,729	85,107	83,492	83,492	83,492	83,072		
ASSESSING	94,426	102,215	105,144	102,821	102,821	103,263	103,213		
BUILDING	63,531	97,001	94,983	93,993	93,993	93,993	93,993		
TAX / TOWN CLERK	100,701	115,949	110,857	110,785	110,785	111,796	110,096		
FAMILY SERVICES	89,304	119,026	120,379	94,666	94,666	94,666	94,666		
POLICE	1,299,159	1,349,415	1,540,984	1,494,136	1,494,136	1,494,136	1,329,613		
COMMUNICATIONS	303,551	249,071	310,890	270,839	290,839	290,839	268,873		
FIRE	1,029,717	1,103,659	1,473,401	1,218,877	1,218,877	1,218,877	1,166,238		
FOREST FIRE	2,535	4,500	10,000	8,500	8,500	8,500	8,500		
AMBULANCE	0	0	212,741	0	0	0	0		
TRANSFER STATION	417,890	481,492	747,045	720,657	720,657	720,657	621,571		
PARKS & RECREATION	115,209	156,046	178,148	181,911	181,911	182,819	178,520		
PLANNING & ZONING DEPARTMENT	49,202	100,978	108,542	106,390	106,390	106,390	103,110		
EMERGENCY MANAGEMENT	6,751	9,271	6,009	5,999	5,999	5,999	5,999		
CEMETERY	0	2,041	2,041	2,041	2,041	2,041	2,041		
CONSERVATION COMMISSION	5,477	6,150	10,156	6,582	6,582	6,582	5,867		
BUDGET COMMITTEE	1,975	3,296	3,746	3,446	3,446	3,446	3,296		
TOWN BUILDINGS	174,936	182,366	256,137	256,255	256,255	256,255	188,883		
HIGHWAY	640,803	1,016,451	960,702	912,165	912,165	918,340	891,191		
TOTAL OPERATING BUDGET	6,027,078	6,871,273	8,210,617	7,555,551	7,575,551	7,588,345	7,032,187		
CAPITAL PURCHASE	68,250	112,500	299,140	295,140	122,140	276,140	38,826		
OTHER EXPENSES:									
LIBRARY	248,424	269,395	286,154	278,562	278,562	278,562	269,395		
BONDED DEBT PRINCIPAL	240,000	240,000	240,000	240,000	240,000	240,000	240,000		
BONDED DEBT INTEREST	161,960	143,825	126,179	126,179	126,179	126,179	126,179		
TOTAL BUDGET	6,745,712	7,636,993	9,162,090	8,495,432	8,342,432	8,509,226	7,706,587		

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2000/2001

07/21/2000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1998-99 EXPENDED	1999-00 APPROP.	2000-01 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.	1st SESSION RECOMM.	Election Results
ADMINISTRATION DEPARTMENT								
PUBLIC OFFICIALS SALARY								
1- 401- 01- 111	TOWN COUNCIL	14,000	14,000	14,000	14,000	14,000	14,000	14,000
1- 401- 01- 113	SEWER COMMISSION	2,200	5,000	5,000	5,000	5,000	5,000	5,000
1- 401- 01- 115	POLICE COMMISSION	1,200	1,200	1,200	1,200	1,200	1,200	1,200
1- 401- 01- 117	TRUSTEES OF TRUST FUNDS	1,800	1,800	1,800	1,800	1,800	1,800	1,800
1- 401- 01- 119	SUPERVISORS OF CHECKLISTS	1,800	1,800	1,800	1,800	1,800	1,800	1,800
TOTAL OFFICIALS SALARY		21,000	23,800	23,800	23,800	23,800	23,800	23,800
ADMINISTRATIVE SALARIES								
1- 401- 06- 111	ADMINISTRATIVE SALARIES	111,762	117,286	123,983	121,624	121,624	121,624	121,624
1- 401- 06- 112	WAGE POOL	0	0	0	15,000	15,000	19,267	19,267
TOTAL ADMINISTRATIVE SALARIES		111,762	117,286	123,983	136,624	136,624	140,891	140,891
OFFICE EXPENSE								
1- 401- 11- 211	TOWN REPORTS	7,423	8,700	8,700	8,700	8,700	8,700	8,700
1- 401- 11- 221	COMPUTER CONTRACTS & MAINTENANCE	2,064	5,100	11,000	11,000	11,000	11,000	11,000
1- 401- 11- 251	PRINTING	702	500	1,400	1,400	1,400	1,400	500
1- 401- 11- 252	COUNCIL NEWS LETTER	2,631	2,500	2,800	2,800	2,800	2,800	2,500
1- 401- 11- 253	ADVERTISING	3,445	1,000	3,500	3,500	3,500	3,500	1,000
1- 401- 11- 424	OFFICE SUPPLIES	5,031	5,300	5,300	5,300	5,300	5,300	5,300
1- 401- 11- 431	POSTAGE	7,812	10,000	10,000	10,000	10,000	10,000	10,000
1- 401- 11- 433	TELEPHONE	8,610	7,500	7,520	7,520	7,520	7,520	7,500
1- 401- 11- 527	GASOLINE	775	1,000	1,300	1,300	1,300	1,300	1,000
1- 401- 11- 541	EDUCATION & MEMBERSHIP	5,369	3,000	5,030	5,030	5,030	5,030	5,030
1- 401- 11- 711	NEW EQUIPMENT	911	2,000	6,500	6,500	6,500	6,500	2,000
1- 401- 11- 745	DRUG & ALCOHOL TESTING	0	0	2,525	2,525	2,525	2,525	0
1- 401- 11- 736	OFFICE EQUIPMENT RENTAL	3,844	8,535	8,735	8,735	8,735	8,735	8,735
1- 401- 11- 811	GENERAL OPERATING EXPENSES	6,084	6,310	7,060	7,060	7,060	7,060	5,614
TOTAL OFFICE SUPPLIES		54,701	61,445	81,370	81,370	81,370	81,370	68,879
ELECTIONS								
1- 401- 16- 213	CHECKLISTS	0	600	600	600	600	600	600
1- 401- 16- 215	TOWN MEETING	3,087	3,284	3,884	3,884	3,884	3,884	3,884
1- 401- 16- 217	SPECIAL TOWN MEETING	0	500	500	500	500	500	500
TOTAL ELECTIONS		3,087	4,384	4,984	4,984	4,984	4,984	4,984

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2000/2001

07/21/2000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1998-99 EXPENDED	1999-00 APPROP.	2000-01 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.	1st SESSION RECOMM.	Election Results
INSURANCE								
1- 401- 26- 921	LIABILITY	111,337	111,000	88,000	88,000	88,000	88,000	88,000
1- 401- 26- 922	OFFICE BOND	1,231	0	0	0	0	0	0
1- 401- 26- 923	PUBLIC OFFICIALS LIABILITY	0	0	0	0	0	0	0
1- 401- 26- 924	CALL FIRE	336	300	300	300	300	300	300
1- 401- 26- 925	WORKERS COMPENSATION	129,455	137,976	190,200	185,200	185,200	185,200	163,200
	Warrant Article #20 Firefighter benefits	871						
	Warrant Article #21 Police benefits	2,235						
		0						
1- 401- 26- 927	UNEMPLOYMENT COMPENSATION	4,621	4,000	7,500	7,500	7,500	7,500	7,500
1- 401- 26- 933	MEDICARE		45,000	51,077	51,077	51,077	51,077	48,500
1- 401- 26- 929	SOCIAL SECURITY	136,587	96,000	115,432	115,432	115,432	115,432	110,000
	TOTAL INSURANCE	386,673	394,278	452,509	447,509	447,509	447,509	417,500
BENEFITS								
1- 401- 31- 931	HEALTH INSURANCE	416,262	512,989	599,878	599,878	599,878	599,869	540,749
1- 401- 31- 932	LIFE & DISABILITY INSURANCE	42,104	39,600	45,840	45,840	45,840	45,840	44,928
1- 401- 31- 933	RETIRED INSURANCE SUPPLEMENT	626	4,000	0	0	0	0	0
1- 401- 31- 934	TOWN ADMINISTRATOR ICMA CONTRIBUTION	4,154	4,079	4,522	4,522	4,522	4,522	4,522
1- 401- 31- 935	NH RETIREMENT	141,458	146,187	160,921	160,921	160,921	160,921	154,921
	Warrant Article #20 Firefighter benefits	882						
	Warrant Article #19 Highway benefits	937						
	Warrant Article #21 Police benefits	0						
1- 401- 31- 936	DENTAL INSURANCE	30,378	57,000	46,629	46,629	46,629	46,629	42,372
1- 401- 31- 938	PENSION	4,000	4,000	4,000	4,000	4,000	4,000	4,000
1- 401- 31- 939	HEALTH INSURANCE REIMBURSEMENT	6,297	5,980	6,000	6,000	6,000	6,000	5,980
	TOTAL BENEFITS	647,098	773,835	867,790	867,790	867,790	867,781	797,472
STREET LIGHTS								
1- 401- 36- 951	STREET LIGHTS	63,561	50,000	45,000	45,000	45,000	45,000	45,000
	TOTAL STREET LIGHTS	63,561	50,000	45,000	45,000	45,000	45,000	45,000
HYDRANT MAINTENANCE								
1- 401- 41- 953	HYDRANT MAINTENANCE	100,544	100,000	106,568	106,568	106,568	106,568	106,568
	TOTAL HYDRANT MAINTENANCE	100,544	100,000	106,568	106,568	106,568	106,568	106,568

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2000/2001

07/21/2000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1998-99 EXPENDED	1999-00 APPROP.	2000-01 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.	1st SESSION RECOMM.	Election Results
LEGAL								
1- 401- 46- 821	ATTORNEY FEES	38,558	40,000	40,000	40,000	40,000	40,000	40,000
1- 401- 46- 824	LEGAL ADS	640	1,500	1,500	1,500	1,500	1,500	1,500
1- 401- 46- 825	MISC/DAMAGES	26,263	8,000	8,000	8,000	8,000	8,000	8,000
1- 401- 46- 827	UNION NEGOTIATION FEES	7,471	5,000	4,000	4,000	4,000	4,000	4,000
	TOTAL LEGAL	72,932	\$4,500	53,500	53,500	53,500	53,500	53,500
MISC. ACT/ASSOCIATIONS								
1- 401- 61- 910	COMMUNITY ACTION	9,455	9,455	10,455	10,455	10,455	10,455	10,455
1- 401- 61- 911	MEMORIAL DAY	1,000	1,000	1,000	1,750	1,750	1,750	1,750
1- 401- 61- 912	SO. NH PLANNING	5,812	6,030	6,095	6,095	6,095	6,095	6,095
1- 401- 61- 913	NH MUNICIPAL ASSN.	4,404	4,404	5,352	5,352	5,352	5,352	5,352
1- 401- 61- 914	VISITING NURSE	7,402	7,402	7,402	7,402	7,402	7,402	7,402
1- 401- 61- 915	TRI-TOWN AMBULANCE	47,795	47,796	47,796	47,796	47,796	47,796	47,796
1- 401- 61- 916	TRI-COUNTY WASTE	0	1	1	1	1	1	1
1- 401- 61- 918	APPRECIATION NIGHT	3,732	4,500	4,500	4,500	4,500	4,500	4,500
1- 401- 61- 919	HOOKSETTITES	3,500	3,500	3,500	3,500	3,500	3,500	3,500
1- 401- 61- 920	HISTORICAL SOCIETY	633	1,000	1,000	1,000	1,000	1,000	1,000
1- 401- 61- 921	OLD HOME DAY	200	1,000	2,000	2,000	2,000	2,000	2,000
1- 401- 61- 922	EMPLOYEE APPREC. NIGHT	4,949	5,000	5,000	5,000	5,000	5,000	5,000
	TOTAL MISC. ACT/ASSOCIATIONS	88,882	91,088	94,101	94,851	94,851	94,851	94,851
1- 401- 71- 101	UNANTICIPATED EXPENSES	4,353	10,000	10,000	10,000	10,000	10,000	10,000
1- 401- 71- 102	ECONOMIC DEVELOPMENT	232	10,000	10,000	10,000	10,000	10,000	10,000
	TOTAL ADMINISTRATION	1,554,825	1,690,616	1,873,605	1,881,996	1,881,996	1,886,254	1,773,445

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2000/2001

07/21/2000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1998-99 EXPENDED	1999-00 APPROP.	2000-01 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.	1st SESSION RECOMM.	Election Results
FINANCE DEPARTMENT								
1- 404- 01- 111	FINANCE WAGES	64,880	67,494	69,702	68,486	68,486	68,486	68,486
1- 404- 01- 227	AUDIT	9,714	10,610	10,610	10,610	10,610	10,610	10,610
1- 404- 01- 251	PRINTING & FORMS	2,016	2,000	2,420	2,420	2,420	2,420	2,000
1- 404- 01- 531	MILEAGE	96	200	200	200	200	200	200
1- 404- 01- 541	EDUCATION	128	425	425	425	425	425	425
1- 404- 01- 433	TELEPHONE			1,350	1,350	1,350	1,350	1,350
1- 404- 01- 713	NEW EQUIPMENT	252	1,000	400	1	1	1	1
TOTAL FINANCE DEPARTMENT		77,086	81,729	85,107	83,492	83,492	83,492	83,072
ASSESSING DEPARTMENT								
1- 407- 01- 111	ASSESSING WAGES	90,292	94,565	98,544	96,221	96,221	96,663	96,663
1- 407- 01- 251	PRINTING/FORMS	249	300	0	0	0	0	0
1- 407- 01- 531	MILEAGE	156	150	700	700	700	700	650
1- 407- 01- 541	EDUCATION	355	1,000	1,000	1,000	1,000	1,000	1,000
1- 407- 01- 527	GAS	0	500	0	0	0	0	0
1- 407- 01- 713	NEW EQUIPMENT	191	1,000	200	200	200	200	200
1- 407- 01- 811	GENERAL OPERATING EXPENSES	1,904	3,000	3,000	3,000	3,000	3,000	3,000
1- 407- 01- 433	TELEPHONE	1,279	1,700	1,700	1,700	1,700	1,700	1,700
TOTAL ASSESSING DEPARTMENT		94,426	102,215	105,144	102,821	102,821	103,263	103,213
BUILDING DEPARTMENT								
1- 411- 01- 111	BUILDING WAGES	48,064	72,032	74,014	73,024	73,024	73,024	73,024
1- 417- 01- 114	HEALTH OFFICER	2,212	1,200	1,200	1,200	1,200	1,200	1,200
1- 411- 01- 222	CONTRACTED SERVICES	757	1,400	1,400	1,400	1,400	1,400	1,400
1- 411- 01- 229	TAX MAP MAINTENANCE	2,543	6,000	6,000	6,000	6,000	6,000	6,000
1- 411- 01- 251	PRINTING & FORMS	868	1,000	1,000	1,000	1,000	1,000	1,000
1- 411- 01- 433	TELEPHONE	2,513	1,900	1,900	1,900	1,900	1,900	1,900
1- 411- 01- 527	GAS	566	969	969	969	969	969	969
1- 411- 01- 541	EDUCATION	1,562	1,500	1,500	1,500	1,500	1,500	1,500
1- 411- 01- 542	BOCA MEETING	1,603	2,500	2,500	2,500	2,500	2,500	2,500
1- 411- 01- 713	NEW EQUIPMENT	534	7,000	3,000	3,000	3,000	3,000	3,000
1- 411- 01- 811	GENERAL OPERATING EXPENSES	2,309	1,500	1,500	1,500	1,500	1,500	1,500
TOTAL BUILDING DEPARTMENT		63,531	97,001	94,983	93,993	93,993	93,993	93,993

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TAX DEPARTMENT								
1- 414- 01- 111	TAX DEPARTMENT WAGES	86,242	100,101	93,462	93,390	93,390	94,401	94,401
1- 414- 01- 241	STATE FEES	758	3,250	3,250	3,250	3,250	3,250	3,250
1- 414- 01- 243	REGISTRY OF DEEDS	974	2,300	1,500	1,500	1,500	1,500	1,500
1- 414- 01- 291	PRINTING	6,909	3,897	4,250	4,250	4,250	4,250	4,250
1- 414- 01- 433	TELEPHONE	782	950	1,350	1,350	1,350	1,350	1,350
1- 414- 01- 531	MILEAGE	0	150	150	150	150	150	150
1- 414- 01- 541	EDUCATION	0	1,200	1,200	1,200	1,200	1,200	1,200
1- 414- 01- 713	NEW EQUIPMENT	1,116	500	100	100	100	100	100
1- 414- 01- 715	RECORDS PRESERVATION	1,698	1,700	1,700	1,700	1,700	1,700	1,995
1- 414- 01- 716	COMPUTER UPGRADE	0	0	1,995	1,995	1,995	1,995	1,995
1- 414- 01- 811	GENERAL OPERATING EXPENSES	2,222	1,900	1,900	1,900	1,900	1,900	1,900
1- 414- 01- 812	STATE OF NH AUTOMATION		1	0	0	0	0	0
	TOTAL TAX DEPARTMENT	100,701	115,949	110,857	110,785	110,785	111,796	110,096
FAMILY SERVICES								
	WELFARE DIRECTOR	8,481	0	0	0	0	0	0
	YOUTH SERVICES DIRECTOR	10,433	0	0	0	0	0	0
1- 420- 01- 111	FAMILY SERVICES WAGES	21,276	35,626	37,051	36,338	36,338	36,338	36,338
1- 420- 01- 433	TELEPHONE	1,434	1,700	1,628	1,628	1,628	1,628	1,628
1- 420- 01- 531	MILEAGE	472	600	600	600	600	600	600
1- 420- 01- 541	EDUCATION	233	600	600	600	600	600	600
1- 420- 01- 713	EQUIPMENT	856	500	500	500	500	500	500
1- 420- 01- 941	TOWN WELFARE	44,013	75,000	75,000	50,000	50,000	50,000	50,000
	HEALTH ENFORCEMENT	10	0	0	0	0	0	0
1- 420- 01- 943	PROGRAM DEVELOPMENT	2,096	5,000	5,000	5,000	5,000	5,000	5,000
	TOTAL FAMILY SERVICES	89,304	119,026	120,379	94,666	94,666	94,666	94,666

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POLICE DEPARTMENT								
1- 424- 01- 111	WAGES	1,020,294	1,106,163	1,217,391	1,192,241	1,192,241	1,192,241	1,106,183
	Warrant Article #21 police wages	22,179						
1- 424- 01- 311	GASOLINE & CRUISER UPKEEP	28,538	20,478	31,855	31,855	31,855	31,855	25,000
1- 424- 01- 314	RADIO/COMMUNICATION MAINTENANCE	6,311	3,275	7,385	7,385	7,385	7,385	4,275
1- 424- 01- 415	PHOTOGRAPHY	2,926	3,910	6,325	6,325	8,325	6,325	5,000
1- 424- 01- 433	TELEPHONE	9,818	10,000	10,000	10,000	10,000	10,000	10,000
1- 424- 01- 441	SELECTION PROCESS	1,470	1,775	3,650	3,650	3,650	3,650	2,500
1- 424- 01- 443	TRAINING & EDUCATION	14,717	20,484	24,327	20,494	20,484	20,484	20,484
1- 424- 01- 444	DRUG & ALCOHOL TESTING			1,000	1,000	1,000	1,000	1,000
1- 424- 01- 445	PUBLICATIONS	2,556	3,142	5,672	5,672	5,672	5,672	4,142
1- 424- 01- 447	COMMUNITY SERVICE (DARE & GREAT)	0	5,000	7,500	7,500	7,500	7,500	5,000
1- 424- 01- 481	VEHICLE & RELATED PURCHASES	75,120	55,035	56,331	56,331	56,331	56,331	13,000
1- 424- 01- 713	POLICE EQUIPMENT	10,759	9,876	21,066	14,201	14,201	14,201	15,000
1- 424- 01- 715	UNIFORMS & PERSONNEL EQUIPMENT	18,906	18,750	18,660	18,660	18,660	18,660	18,750
1- 424- 01- 718	OFFICE EQUIPMENT RENTAL & MAINT. CONTRACT	23,789	14,541	21,340	21,340	21,340	21,340	14,541
1- 424- 01- 717	OFFICE EQUIPMENT & RELATED SUPPLIES		12,610	15,507	9,507	9,507	9,507	12,610
1- 424- 01- 821	LEGAL/POLICE COMMISSION	4,398	2,000	5,000	5,000	5,000	5,000	5,000
1- 424- 01- 827	LEGAL UNION NEGOTIATION	2,109	0	5,000	5,000	5,000	5,000	0
1- 424- 01- 962	ANIMAL CONTROL OPERATIONS			4,600	4,600	4,600	4,600	4,600
1- 424- 01- 963	SPECIAL POLICE	52,060	60,000	75,000	70,000	70,000	70,000	80,000
1- 424- 01- 999	MISCELLANEOUS	3,211	2,345	3,375	3,375	3,375	3,375	2,518
TOTAL POLICE DEPARTMENT		1,299,159	1,349,415	1,540,984	1,494,136	1,494,136	1,494,136	1,329,613
COMMUNICATIONS DEPARTMENT								
1- 427- 01- 111	WAGES	208,875	198,108	273,580	236,829	256,829	256,829	233,108
	Warrant Article #21 police wages	7,172						
1- 427- 01- 311	EQUIPMENT MAINTENANCE	72,123	21,115	14,640	14,640	14,640	14,640	14,640
1- 427- 01- 312	SPOTS (STATE POLICE TELECOM.)		3,600	3,600	3,600	3,600	3,600	3,600
1- 427- 01- 313	EQUIPMENT CONTRACTS		4,943					
1- 427- 01- 411	PERSONNEL EQUIPMENT	1,785	3,430	1,000	1,000	1,000	1,000	1,000
1- 427- 01- 424	OFFICE SUPPLIES	1,290	1,230	2,005	2,005	2,005	2,005	2,000
1- 427- 01- 425	NEW OFFICE EQUIPMENT		2,100	2,300	0	0	0	2,100
1- 427- 01- 433	TELEPHONE	5,629	5,000	5,000	5,000	5,000	5,000	5,000
1- 427- 01- 441	SELECTION PROCESS	1,410	925	1,950	1,950	1,950	1,950	1,925
1- 427- 01- 443	TRAINING & EDUCATION	3,476	3,620	5,815	4,815	4,815	4,815	4,500
1- 427- 01- 713	NEW EQUIPMENT	1,721	4,000	1,000	1,000	1,000	1,000	1,000
TOTAL COMMUNICATIONS DEPT.		303,551	249,071	310,890	270,839	290,839	290,839	268,873

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FIRE DEPARTMENT								
1- 431- 01- 115	WAGES - ADMINISTRATIVE	125,551	142,460	187,524	165,150	165,150	165,150	157,191
1- 431- 01- 111	WAGES - FIEM	845,093	870,330	807,201	789,738	789,738	789,738	750,350
	Warrant Article #20 Firefighters wages	12,494						
1- 431- 01- 112	OVERTIME	137,222	152,897	162,222	143,003	143,003	143,003	143,003
1- 431- 01- 113	WAGES - CALL	16,294	22,722	23,631	23,177	23,177	23,177	18,177
1- 431- 01- 116	SPECIAL DETAIL	0	5,000	5,000	1	1	1	5,000
1- 431- 01- 318	RENTAL & LEASES	0	0	6,336	6,336	6,336	6,336	6,336
1- 431- 01- 314	MAINTENANCE & REPAIR RADIOS	11,612	13,336	6,600	3,500	3,500	3,500	3,500
1- 431- 01- 315	MAINTENANCE & REPAIR PORTABLE EQUIP.	6,633	6,738	20,442	10,670	10,670	10,670	10,670
1- 431- 01- 316	MAINTENANCE & REPAIR HOSES	5,240	5,120	9,680	3,500	3,500	3,500	500
1- 431- 01- 317	MAINTENANCE & REPAIR CLOTHING	4,049	2,750	2,750	500	500	500	500
1- 431- 01- 417	CLOTHING PURCHASE	13,186	21,927	24,275	17,000	17,000	17,000	16,000
1- 431- 01- 419	AIR & OXYGEN	968	748	650	650	650	650	650
1- 431- 01- 422	MEDICAL SUPPLIES	2,354	2,609	13,804	6,900	6,900	6,900	5,609
1- 431- 01- 424	OFFICE SUPPLIES	4,936	3,568	2,790	1,500	1,500	1,500	1,500
1- 431- 01- 425	SUBSCRIPTIONS & MEMBERSHIP	506	682	1,490	35	35	35	35
1- 431- 01- 427	FOOD EXPENSE	1,055	500	500	1	1	1	1
1- 431- 01- 251	PRINTING	0	0	1,150	500	500	500	500
1- 431- 01- 431	POSTAGE	0	0	300	300	300	300	300
1- 431- 01- 253	ADVERTISING	0	0	200	1	1	1	1
1- 431- 01- 319	OFFICE EQUIPMENT MAINTENANCE	0	0	2,660	2,000	2,000	2,000	2,000
1- 431- 01- 433	TELEPHONE	10,416	6,160	5,500	5,500	5,500	5,500	5,500
1- 431- 01- 443	TRAINING	8,023	9,500	21,000	14,000	14,000	14,000	14,000
1- 431- 01- 444	TRAINING - ADMINISTRATION	1,682	650	6,460	2,000	2,000	2,000	2,000
1- 431- 01- 529	GAS & OIL	4,159	7,150	7,150	5,000	5,000	5,000	5,000
1- 431- 01- 713	NEW EQUIPMENT	11,466	12,962	37,037	2,500	2,500	2,500	2,500
1- 431- 01- 714	SAFETY EQUIPMENT	0	0	4,800	1	1	1	1
1- 431- 01- 715	OPERATING EQUIPMENT	0	0	74,327	2,014	2,014	2,014	2,014
1- 431- 01- 716	NEW RESCUE EQUIPMENT	0	0	16,943	2,500	2,500	2,500	2,500
1- 431- 01- 971	FIRE PREVENTION	2,001	5,350	6,839	3,400	3,400	3,400	3,400
1- 431- 01- 973	HAZARDOUS MATERIALS	3,151	6,500	7,070	5,500	5,500	5,500	5,500
1- 431- 01- 975	PHYSICAL EXAMS	1,324	4,000	6,830	2,000	2,000	2,000	2,000
TOTAL FIRE DEPARTMENT		1,029,717	1,103,659	1,473,401	1,218,877	1,218,877	1,218,877	1,166,238
FOREST FIRE								
1- 434- 01- 101	WAGES	206	2,500	4,000	2,500	2,500	2,500	2,500
1- 434- 01- 713	NEW EQUIPMENT	2,329	2,000	6,000	6,000	6,000	6,000	6,000
TOTAL FOREST FIRE		2,535	4,500	10,000	8,500	8,500	8,500	8,500

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AMBULANCE								
	WAGES			107,429	0	0	0	0
	BENEFITS			43,084	0	0	0	0
	HIRING COST			4,400	0	0	0	0
	GEAR			6,000	0	0	0	0
	APPARATUS			17,809	0	0	0	0
	NEW EQUIPMENT			18,500	0	0	0	0
	MAINTENANCE & FUEL			700	0	0	0	0
	OFFICE SUPPLIES			1,000	0	0	0	0
	BILLING COSTS			13,819	0	0	0	0
	TOTAL AMBULANCE	0	0	212,741	0	0	0	0
HIGHWAY DEPARTMENT								
HIGHWAY ADMINISTRATION								
1- 437- 11- 317	UNIFORMS	7,968	9,810	10,449	10,449	10,449	10,449	8,060
1- 437- 11- 111	WAGES	0	76,279	76,990	75,933	75,933	75,933	75,933
1- 437- 11- 424	OFFICE SUPPLIES	2,776	2,200	2,500	2,500	2,500	2,500	2,500
1- 437- 11- 433	TELEPHONE	5,087	5,560	6,000	6,000	6,000	6,000	5,560
1- 437- 11- 541	EDUCATION & TRAINING	2,571	2,500	2,600	2,600	2,600	2,600	2,500
1- 437- 11- 711	TECH. SUPPLIES	2,378	2,600	2,500	2,500	2,500	2,500	2,600
1- 437- 11- 999	MSC.	0		1	1	1	1	1
1- 437- 11- 989	AUTOCAD SYSTEM		1	1,450	1,450	1,450	1,450	1,450
1- 437- 11- 713	NEW EQUIPMENT		1,900					
TOTAL HIGHWAY ADMINISTRATION		20,780	100,650	102,490	101,433	101,433	101,433	98,804
ROAD MAINTENANCE								
1- 437- 21- 111	WAGES	359,397	300,219	266,533	266,533	266,533	272,708	247,748
	Warrant Article #19 Highway Wages	13,970						
1- 437- 21- 275	RENTAL & CONTRACTED SERVICES	2,330	9,800	28,400	28,400	28,400	28,400	28,400
1- 437- 21- 987	PLOW EDGES & CHAINS	1,164	2,500	2,200	2,200	2,200	2,200	2,200
1- 437- 21- 421	CONSTRUCTION MATERIAL	25,587	45,000	45,000	45,000	45,000	45,000	45,000
1- 437- 21- 529	GAS & DIESEL FUEL	15,608	20,100	23,000	23,000	23,000	23,000	17,100
1- 437- 21- 711	NEW/REPLACEMENT EQUIPMENT		19,060	1	1	1	1	1
1- 437- 21- 430	SALT/SAID FOR RESIDENTS			9,050	9,050	9,050	9,050	0
1- 437- 21- 429	SALT/SAID FOR HIGHWAYS	71,534	72,200	63,350	63,350	63,350	63,350	72,200
TOTAL ROAD MAINTENANCE		489,590	468,878	437,534	437,534	437,534	443,709	412,649

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MISC. HIGHWAY								
1- 437- 41- 981	RESURFACING	57,552	284,500	250,000	202,520	202,520	202,520	202,520
TOTAL MISC. HIGHWAY		57,552	284,500	250,000	202,520	202,520	202,520	202,520
FLEET MAINTENANCE								
1- 437- 52- 111	WAGES		65,682	63,778	63,778	63,778	63,778	63,778
1- 437- 52- 421	SHOP SUPPLIES, SERVICES & TOOLS			2,200	2,200	2,200	2,200	2,200
1- 437- 52- 312	ASSESSING VEHICLE MAINTENANCE & REPAIR		500	0	0	0	0	0
1- 437- 52- 313	POLICE VEHICLE MAINTENANCE & REPAIR		14,140	19,600	19,600	19,600	19,600	14,140
1- 437- 52- 314	FIRE VEHICLE MAINTENANCE & REPAIR	32,236	27,000	27,000	27,000	27,000	27,000	27,000
1- 437- 52- 315	ADMINISTRATION VEHICLE MAINT. & REPAIR	266	600	600	600	600	600	600
1- 437- 52- 316	PARKS & RECR. MAINTENANCE & REPAIR		500	500	500	500	500	500
1- 437- 52- 318	BUILDING VEHICLE MAINTENANCE & REPAIR	136	500	500	500	500	500	500
1- 437- 52- 321	HIGHWAY ADMIN VEHICLE MAINT & REPAIR			1,000	1,000	1,000	1,000	0
1- 437- 52- 320	RUBBISH VEHICLE MAINT & REPAIR			3,000	3,000	3,000	3,000	3,000
1- 437- 52- 319	TRANSFER STATION VEHICLE MAINT & REPAIR	4,463	4,500	6,000	6,000	6,000	6,000	1,500
1- 437- 52- 322	GROUNDS MAINTENANCE	2,771	1,500	1,500	1,500	1,500	1,500	1,500
1- 437- 52- 317	MISC. TOWN VEHICLE REPAIRS							17,700
1- 437- 52- 311	HIGHWAY MAINTENANCE & REPAIR	32,909	47,500	45,000	45,000	45,000	45,000	45,000
TOTAL FLEET MAINTENANCE		72,881	182,422	170,878	170,878	170,878	170,878	177,418
TOTAL HIGHWAY DEPARTMENT		640,803	1,016,451	960,702	912,165	912,165	918,340	891,191
TRANSFER STATION								
ADMINISTRATION								
1- 441- 01- 111	WAGES	99,615	107,932	81,679	80,155	80,155	80,155	80,155
1- 441- 01- 424	OFFICE SUPPLIES	730	1,140	1,430	1,430	1,430	1,430	1,140
1- 441- 01- 433	TELEPHONE	747	850	1,738	1,738	1,738	1,738	1,738
1- 441- 01- 541	EDUCATION	30	150	395	395	395	395	395
1- 441- 01- 736	OFFICE EQUIPMENT MAINTENANCE	0	0	500	500	500	500	250
TOTAL ADMINISTRATION		101,122	110,072	85,742	84,218	84,218	84,218	83,678
TRANSFER STATION/RECYCLING								
1- 441- 10- 111	WAGES	0	0	59,363	58,849	58,849	58,849	58,849
1- 441- 10- 222	CONTRACTED SERVICES	2,882	5,446	5,195	5,195	5,195	5,195	5,195
1- 441- 10- 312	MAINTENANCE & REPAIR VEHICLES	9,705	14,900	16,700	16,700	16,700	16,700	14,900
1- 441- 10- 411	RECYCLING EQUIPMENT	5,087	6,700	7,000	7,000	7,000	7,000	6,700
1- 441- 10- 421	MATERIALS & SUPPLIES	3,230	3,750	4,450	4,450	4,450	4,450	3,750
1- 441- 10- 529	GAS & OIL FOR VEHICLES	4,110	8,900	8,600	8,600	8,600	8,600	8,600
1- 441- 10- 713	NEW EQUIPMENT FOR RECYCLING	6,616	0	23,000	3,000	3,000	3,000	0
1- 441- 10- 611	POST CLOSURE LANDFILL MAINTENANCE	0	0	16,000	16,000	16,000	16,000	0
1- 441- 10- 642	TIPPING FEES	244,307	292,500	307,500	360,525	360,525	360,525	360,525
TOTAL TRANSFER STATION/RECYCLING		275,937	332,198	505,183	480,319	480,319	480,319	458,519

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COLLECTION								
1- 441- 11- 111	WAGES	40,619	38,724	140,120	140,120	140,120	140,120	67,624
1- 441- 11- 529	GAS & OIL	0	0		3,000	3,000	3,000	3,000
1- 441- 11- 317	UNIFORM ALLOWANCE	0	0	3,500	3,500	3,500	3,500	1,750
1- 441- 11- 275	RENTAL/CONTRACTED SERVICES	63	0	6,500	6,500	6,500	6,500	6,500
1- 441- 11- 713	NEW EQUIPMENT			2,500	2,500	2,500	2,500	0
1- 441- 11- 427	SUPPLIES	149	500	500	500	500	500	500
TOTAL RUBBISH DEPARTMENT		40,631	39,224	156,120	156,120	156,120	156,120	79,374
TOTAL TRANSFER STATION		417,690	481,492	741,045	720,657	720,657	720,657	621,571
Revenues from Pay-as-you-throw bags				432,000	0	0	0	0
Appropriations to be raised by taxation								
PARKS & RECREATION DEPARTMENT				315,045	720,657	720,657	720,657	621,571
1- 444- 01- 111	WAGES	49,511	60,218	63,418	62,213	62,213	63,121	63,121
1- 444- 01- 112	WAGES- FUN IN THE SUN	13,046	16,502	18,426	18,426	18,426	18,426	18,426
1- 444- 01- 311	MAINTENANCE & REPAIRS	19,560	29,500	32,600	26,600	26,600	26,600	24,000
1- 444- 01- 713	NEW EQUIPMENT	9,598	6,700	6,000	6,000	6,000	6,000	
1- 444- 01- 810	GENERAL OP- FUN SUN	3,379	4,320	4,420	4,420	4,420	4,420	4,420
1- 444- 01- 433	TELEPHONE	1,662	900	1,200	1,200	1,200	1,200	
1- 444- 01- 811	GENERAL OPERATIONS	7,728	13,300	12,500	12,500	12,500	12,500	13,200
TOTAL PARKS & RECREATION		104,464	131,440	138,564	131,359	131,359	132,267	130,967
GROUPS MAINTENANCE								
1- 444- 02- 111	WAGES	8,646	19,406	35,784	46,752	46,752	46,752	46,752
1- 444- 02- 529	GAS & DIESEL FUEL			400	400	400	400	400
1- 444- 02- 421	SUPPLIES	67	400	400	400	400	400	400
1- 444- 02- 713	NEW/REPLACEMENT EQUIPMENT	2,012	4,800	3,000	3,000	3,000	3,000	1
TOTAL GROUNDS MAINTENANCE		10,725	24,606	39,584	50,552	50,552	50,552	47,553
TOTAL PARKS & RECREATION		115,209	156,046	178,148	181,911	181,911	182,819	178,520
PLANNING & ZONING DEPARTMENT								
1- 454- 01- 111	WAGES	20,913	65,276	72,211	71,714	71,714	71,714	67,874
1- 454- 01- 223	PROF. SERVICES	0	1	1	1	1	1	1
1- 454- 01- 424	OFFICE SUPPLIES	6,208	5,660	5,700	5,700	5,700	5,700	5,660
1- 454- 01- 433	TELEPHONE	0	1,500	1,500	1,500	1,500	1,500	1,500
1- 454- 01- 431	POSTAGE	2,346	2,625	4,500	4,500	4,500	4,500	5,100
1- 454- 01- 443	TRAINING	482	2,130	3,310	1,655	1,655	1,655	1,655
1- 454- 01- 543	TRAVEL EXPENSE	1,994	4,876	4,320	4,320	4,320	4,320	4,320
1- 454- 01- 823	HEARING EXPENSE	2,168	4,110	2,000	2,000	2,000	2,000	2,000
1- 454- 01- 850	FISCAL IMPACT ANALYSIS		7,000	0	0	0	0	0
1- 454- 01- 860	MASTER PLAN UPDATE	8,101	15,000	15,000	15,000	15,000	15,000	15,000
TOTAL PLANNING & ZONING DEPART.		49,202	100,978	108,542	106,390	106,390	106,390	103,110

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2000/2001

07/21/2000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 EXPENDED	1999-00 APPROP.	2000-01 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.	1st SESSION RECOMM.	Election Results
EMERGENCY MANAGEMENT								
1-461-01-111	WAGES	520	541	562	552	552	552	552
1-461-01-311	EQUIPMENT MAINT.	267	300	0	0	0	0	0
1-461-01-433	TELEPHONE	2,857	1,525	1,525	1,525	1,525	1,525	1,525
1-461-01-443	TRAINING/EQUIP	993	1,000	1,000	1,000	1,000	1,000	1,000
1-461-01-531	MILEAGE	137	900	0	0	0	0	0
1-461-01-713	EOC EQUIPMENT/FURNISHING	1,596	3,083	2,500	2,500	2,500	2,500	2,500
1-461-01-715	GENERATOR	0	121	121	121	121	121	121
1-461-01-717	EMERGENCY COMMUNICATION	0	1	1	1	1	1	1
1-461-01-424	OFFICE SUPPLIES	165	1,200	0	0	0	0	0
1-461-01-411	UNIFORM ALLOWANCE	126	300	0	0	0	0	0
1-461-01-815	EMERGENCY FOOD SUPPLIES	100	300	300	300	300	300	300
TOTAL EMG. MANAGEMENT		6,751	9,271	6,009	5,999	5,999	5,999	5,999
CEMETERY COMMISSION								
1-464-01-222	CONTRACTED SERVICES	0	411	411	411	411	411	411
1-464-01-223	SURVEY	0	1,000	1,000	1,000	1,000	1,000	1,000
1-464-01-424	OFFICE SUPPLIES	0	630	630	630	630	630	630
TOTAL CEMETERY COMMISSION		0	2,041	2,041	2,041	2,041	2,041	2,041
CONSERVATION COMMISSION								
1-467-01-224	SECRETARIAL SERVICES	3,559	4,089	3,880	3,806	3,806	3,806	3,806
1-467-01-431	POSTAGE	275	375	100	100	100	100	375
1-467-01-435	SUPPLIES			350	350	350	350	0
1-467-01-543	TRAVEL	700	600	745	745	745	745	600
1-467-01-545	CONFERENCES/BOOKS	109	150	225	225	225	225	150
1-467-01-711	EDUCATION	520	620	625	625	625	625	620
1-467-01-823	LEGAL/LAND PURCHASE	0	1	1	1	1	1	1
1-467-01-913	DUES	315	315	330	330	330	330	315
1-467-01-997	NATURAL AREA INVENT	0	0	3,900	400	400	400	0
TOTAL CONSERVATION COMM.		5,477	6,150	10,156	6,582	6,582	6,582	5,867
BUDGET COMMITTEE								
1-474-01-224	SECRETARIAL	1,305	2,292	2,292	2,292	2,292	2,292	2,292
1-474-01-424	OFFICE SUPPLIES	441	400	450	450	450	450	400
1-474-01-431	POSTAGE	15	54	54	54	54	54	54
1-474-01-543	SEMINARS	0	250	250	100	100	100	250
1-474-01-823	HEARINGS	214	300	700	550	550	550	300
TOTAL BUDGET COMMITTEE		1,975	3,296	3,746	3,446	3,446	3,446	3,296

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2000/2001

07/21/2000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1998-99 EXPENDED	1999-00 APPROP.	2000-01 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.	1st SESSION RECOMM.	Election Results
TOWN BUILDINGS								
1- 480- 20- 117	CUSTODIAL/MAINTENANCE WAGES	22,537	22,400	40,260	40,322	40,322	40,322	24,660
1- 480- 20- 315	MAINTENANCE & REPAIRS	30,250	25,340	52,394	52,394	52,394	52,394	28,000
1- 480- 20- 423	CUSTODIAL SUPPLIES	7,758	5,600	8,900	8,900	8,900	8,900	5,600
1- 480- 20- 451	ELECTRIC	61,317	74,500	71,000	71,000	71,000	71,000	71,000
1- 480- 20- 511	SEWER	679	1,418	1,400	1,400	1,400	1,400	1,400
1- 480- 20- 513	WATER	2,209	1,776	2,500	2,500	2,500	2,500	2,000
1- 480- 20- 525	HEATING	20,162	29,200	28,000	28,000	28,000	28,000	28,000
1- 480- 20- 711	NEW EQUIPMENT	0	2,500	18,100	18,100	18,100	18,100	-
1- 480- 20- 118	GENERAL OPERATING EXPENSES	8,994	2,000	10,640	10,640	10,640	10,640	6,980
Total		154,906	164,034	233,194	233,256	233,256	233,256	167,540
COURT HOUSE								
1- 480- 21- 117	CUSTODIAL	4,507	832	4,543	4,599	4,599	4,599	4,543
1- 480- 21- 315	REPAIRS	2,199	2,500	2,500	2,500	2,500	2,500	2,500
1- 480- 21- 423	CUSTODIAL SUPPLIES	1,078	1,000	1,200	1,200	1,200	1,200	1,000
1- 480- 21- 451	ELECTRIC	9,119	8,500	10,000	10,000	10,000	10,000	8,500
1- 480- 21- 525	HEATING	3,127	4,700	4,700	4,700	4,700	4,700	4,700
Total Court House		20,030	17,532	22,943	22,999	22,999	22,999	21,243
TOTAL TOWN BUILDINGS		174,936	182,566	256,137	256,255	256,255	256,255	188,683
TOTAL OPERATING BUDGET		6,027,078	6,871,273	8,210,617	7,555,551	7,575,551	7,588,345	7,032,187
CAPITAL BUDGET								
CAPITAL PURCHASES								
	ADMINISTRATION VEHICLE	20,000	6,500					
	SANDER							
	LIVE BOTTOM TRAILER	39,250						
	HIGHWAY 1/2 TON PICKUP		20,000					
	COMPUTER HARDWARE/SOFTWARE LEASE		16,000	16,000	16,000	16,000	16,000	16,000
	4X4 CHEVROLET TAHOE (FIRE DEPT. CAR #3)	9,000		38,000	38,000	0	19,000	0
	LIGHTING PROTECTION FOR SAFETY CENTER			60,000	60,000	60,000	60,000	0
	4 X 4 PICKUP TRUCK FOR TRANSFER DEPT.			20,000	20,000	0	20,000	0
	4 X 4 PICKUP TRUCK FOR CODE ENFORCEMENT			20,000	20,000	0	20,000	0
	4 X 4 PICKUP TRUCK FOR PARKS & REC. DEPT.			24,000	20,000	0	20,000	0
	HIGHWAY DUMP TRUCK		70,000	75,000	75,000	0	75,000	0
	CARDIAC/DEFIB			46,140	46,140	46,140	46,140	22,626
TOTAL CAPITAL PURCHASES		69,250	112,500	299,140	295,140	122,140	276,140	38,626

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2000/2001

07/21/2000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 EXPENDED	1999-00 APPROP.	2000-01 REQUESTS	COUNCIL RECOMM.	BUD COM RECOMM.	1st SESSION RECOMM.	Election Results
DEBT SERVICE								
BOND PRINCIPLE PAYMENTS								
1- 401- 51- 843	1996 SEWER	125,000	125,000	125,000	125,000	125,000	125,000	125,000
1- 401- 51- 845	1996 SAFETY CENTER	115,000	115,000	115,000	115,000	115,000	115,000	115,000
	TOTAL BOND PRINCIPLE	240,000	240,000	240,000	240,000	240,000	240,000	240,000
BOND INTEREST PAYMENTS								
1- 401- 56- 843	1996 SEWER	75,980	64,014	52,837	52,837	52,837	52,837	52,837
1- 401- 56- 845	1996 SAFETY CENTER	66,280	79,811	73,342	73,342	73,342	73,342	73,342
	TOTAL BOND INTEREST	142,260	143,825	126,179	126,179	126,179	126,179	126,179
	TOTAL DEBT SERVICE	401,260	383,825	366,178	366,178	366,178	366,178	366,178
LIBRARY								
1- 471- 01- 424	OFFICE SUPPLIES	4,238	4,000	3,000	3,000	3,000	3,000	4,000
1- 471- 01- 423	BUILDING MAINTENANCE SUPPLIES			1,450	1,450	1,450	1,450	0
1- 471- 01- 425	BOOKS AND MATERIALS	34,344	30,000	36,750	36,750	36,750	36,750	30,000
1- 471- 01- 451	UTILITIES	32,486	36,978	37,294	37,294	37,294	37,294	36,978
1- 471- 01- 315	MAINTENANCE & REPAIRS	21,437	20,000	25,000	20,000	20,000	20,000	20,000
1- 471- 01- 541	STAFF & TRUSTEES	2,287	2,500	2,500	2,500	2,500	2,500	2,500
1- 471- 01- 111	WAGES	136,205	155,287	139,874	137,282	137,282	137,282	155,287
1- 471- 01- 935	NEW HAMPSHIRE RETIREMENT			2,713	2,713	2,713	2,713	0
1- 471- 01- 933	MEDICARE			2,028	2,028	2,028	2,028	0
1- 471- 01- 929	SOCIAL SECURITY			8,672	8,672	8,672	8,672	0
1- 471- 01- 931	HEALTH INSURANCE			9,873	9,873	9,873	9,873	0
1- 471- 01- 713	EQUIPMENT	13,901	10,000	4,300	4,300	4,300	4,300	10,000
1- 471- 01- 428	AUTOMATION	2,830	10,000	10,000	10,000	10,000	10,000	10,000
1- 471- 01- 431	POSTAGE	696	650	700	700	700	700	650
	TOTAL LIBRARY	248,424	269,395	286,154	278,562	278,562	278,562	269,395
	TOTAL OTHER EXPENSES	248,424	269,395	286,154	278,562	278,562	278,562	269,395

HOOKSETT MUNICIPAL
SEWER BUDGET

LINE NO#	LINE ITEMS	1998-1999 EXPENDITURES	1999-2000 BUDGET COMM APPROVED	2000-2001 BUDGET REQUEST	2000-2001 BUDGET COMM APPROVAL
PLANT OPERATIONS					
WAGES & BENEFITS					
1	PLANT WAGES	140,894.60	162,483.24	162,785.20	162,785.20
2	SOC SEC & MEDICARE TAX 7.65% incl 6312 100	10,778.49	12,105.00	12,453.06	12,453.06
3	WORKER'S COMP 5.25%	3,490.00	4,971.98	4,981.06	4,981.06
4	RETIREMENT 3%	3,692.98	4,874.50	6,918.37	6,918.37
5	NH UNEMPLOYMENT	220.00	844.00	844.00	844.00
6	HEALTH INSURANCE	16,941.39	24,782.64	23,481.24	23,481.24
7	LIFE & DIS INSURANCE L= 28 pr1000 D=.0125	1,966.63	2,452.92	2,045.29	2,045.29
8	UNIFORMS	2,385.93	2,946.00	2,946.00	2,946.00
UTILITIES					
10	ELECTRICITY PLANT/PSTATS incl 410.2/410.3/410.4/410.5 410.6/410.7	70,081.38	66,977.00	70,081.00	70,081.00
11	HEAT incl 411.2/411.3/411.4/411.6	4,043.89	4,230.00	4,504.00	4,504.00
12	TELEPHONE PLANT/PSTATS incl 341.2/341.3/341.4/341.5/341.6 341.7	3,497.01	3,384.40	3,576.00	3,576.00
13	WATER PLANT/PSTATS incl 412.2/412.3/412.4/412.6/412.7	6,097.25	6,685.00	7,772.60	7,772.60
14	LABORATORY	7,768.02	6,843.00	8,759.00	8,759.00
15	CHLORINE	2,280.00	2,082.00	2,139.00	2,139.00
16	EPA TESTING - TOXICITY	2,970.00	2,970.00	2,970.00	2,970.00
SLUDGE DISPOSAL					
20	POLYMER	6,800.00	7,125.00	7,500.00	7,500.00
21	LIME	10,020.00	12,062.00	11,442.00	11,442.00
22	SLUDGE EQUIPMENT MAINT incl 681.7 dewater machine	2,755.30	4,562.00	4,562.00	4,562.00
23	SLUDGE TESTING	845.00	9,362.00	9,362.00	9,362.00
24	TRUCK/TRACTOR MAINTENANCE incl 681.5 & 681.6	1,084.08	3,000.00	3,000.00	3,000.00
25	LAND FARMING	7,695.08	9,240.00	15,160.00	15,160.00
26	LAND CLEARING	10,000.00	5,000.00	5,000.00	5,000.00
27	SLUDGE MANAGEMENT	14,141.90	8,000.00	8,000.00	8,000.00
MAINTENANCE					
30	PLANT MAINTENANCE incl 430.3	42,138.73	25,381.00	35,057.00	35,057.00
31	PUMP STATION MAINTENANCE incl 431.1/431.2/431.3/431.4/431.5	5,956.10	8,900.00	8,850.00	8,850.00
32	MAINS & MANHOLES MAINT	6,403.47	20,000.00	20,000.00	20,000.00
33	VEHICLE EXPENSE incl 660.1 660.2/660.3/660.4/660.5	3,303.47	2,685.00	4,285.00	4,285.00
34	VEHICLE FUEL incl 635.1 to 635.6	1,971.17	1,703.00	1,552.00	1,552.00
	OPERATION & MAINT EQUIP REPLACEMENT PROGRAM	102,666.00	102,666.00	102,666.00	102,666.00
	ECOFIBER		3,000.00	6,000.00	6,000.00
36	NEW EQUIPMENT	2,622.10	3,000.00	3,000.00	3,000.00
37	ALARM & RENT (incl 344)	2,621.00	3,000.00	3,000.00	3,000.00
38	MILEAGE	297.00	500.00	500.00	500.00
39	ENGINEER/CONSTRUCT incl 310.4	610.00	5,000.00	5,000.00	5,000.00
41	EDUCATION	1,226.85	1,500.00	1,500.00	1,500.00
42	NPDES PERMIT	0.00	0.00	0.00	0.00
	PLANT OPERATIONS SUB-TOTALS	500,264.82	544,317.68	571,691.82	571,691.82

HOOKSETT MUNICIPAL
SEWER BUDGET

LINE NO#	LINE ITEMS	1998-1999 EXPENDITURES	1999-2000 BUDGET COMM APPROVED	2000-2001 BUDGET REQUEST	2000-2001 BUDGET COMM APPROVAL
OFFICE OPERATIONS					
50	MISC COMMISSIONERS EXPENSE incl 391 3	349.38	500.00	500.00	500.00
51	COMMISSIONERS MILEAGE	0.00	1.00	1.00	1.00
52	COMMISSIONERS WAGES	0.00	0.00	0.00	0.00
WAGES & BENEFITS					
60	OFFICE WAGES	57,617.31	56,145.84	66,607.48	66,607.48
61	SOC SEC & MEDICARE TAX 7.65%	4,407.00	4,182.87	4,995.48	4,995.48
62	WORKER'S COMP 5.25%	193.00	236.42	236.42	236.42
63	RETIREMENT 3%	876.82	962.55	2,830.77	2,830.77
64	NH UNEMPLOYMENT	131.90	279.41	279.41	279.41
65	HEALTH INSURANCE	5,156.76	5,504.88	5,880.36	5,880.36
66	LIFE & DIS INSURANCE	458.04	449.52	490.81	490.81
	L= .28 pr\$1000 D=.0125				
UTILITIES					
70	ELECTRICITY & HEAT	2,715.76	3,086.00	3,086.00	3,086.00
71	TELEPHONE	3,226.20	1,876.00	2,051.76	2,051.76
72	WATER	88.05	87.00	87.00	87.00
MISCELLANEOUS					
80	SUPPLIES incl 610 4/610 2/610 6	8,534.10	10,816.00	8,647.17	8,647.17
81	OFFICE EQUIPMENT	7,165.01	4,000.00	1,000.00	1,000.00
83	COPIER/COMPUTER SERVICE CONTRACT	1,177.00	2,000.00	2,000.00	2,000.00
84	LEGAL EXPENSE	0.00	500.00	500.00	500.00
85	AUDIT EXPENSE	0.00	500.00	500.00	500.00
	OFFICE MAINTENANCE	0.00	1.00	1.00	1.00
DEBT SERVICE		70,000.00	70,000.00	70,000.00	70,000.00
OFFICE OPERATIONS SUB-TOTAL		92,096.33	91,128.49	99,694.66	99,694.66
PLANT OPERATIONS SUB-TOTAL		500,264.82	544,317.68	571,691.82	571,691.82
GRAND TOTAL ANNUAL OPERATIONS		592,361.15	635,446.17	671,386.48	671,386.48
TOTAL WITH DEBT SERVICE		662,361.15	705,445.17	741,386.48	741,386.48

MINUTES OF TOWN MEETING

APRIL 1, 2000

Moderator Marlene Lein called the meeting to order at 1:02 pm and led the assembly in the pledge of allegiance. Moderator Lein read the posting of the Town Warrant, instructed voters they would be voting today on the form the following warrant articles would be placed on the ballot. Moderator Lein explained the rules and procedures to be followed at the meeting. Seated on stage were: Leslie Nepveu, Town Clerk; Barton Mayer, Legal Counsel; Michael Farrell, Town Administrator; Diane Savoie, Finance Director; David Gagnon Town Councilor District 1, Town Council Chairman; Frank Kotowski, Town Councilor At Large; Tom Young, Town Councilor At Large; Sandra Sheidow, Town Councilor At Large; Janet Parzyck, Town Councilor District 2; Donald Duford, Town Councilor District 3; Patrick Ganley, Town Councilor District 6. There were 103 voters in the audience. The following articles were read and amended as follows:

"ARTICLE #3

To see if the Town will vote to raise and appropriate the sum of \$2,600,000 (two million six hundred thousand dollars) gross budget for the construction of a sewer extension to the Exit 10 Tax Increment Finance Economic Development District, and to authorize the issuance of not more than \$2,600,000 (two million six hundred thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further, to raise and appropriate the sum of \$80,000 (eighty thousand dollars) for the purpose of paying the first semi-annual interest payment on the aforementioned bond or note. **RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE."**

David Gagnon motioned to place Article #3 on the ballot as written, seconded by Sandra Sheidow. David Gagnon motioned to amend Article #3 to read: "To see if the Town will vote to raise and appropriate the sum of \$2,600,000 (two million six hundred thousand dollars) gross budget for the construction of a sewer extension to the Exit 10 Tax Increment Finance Economic Development District, and to authorize the issuance of not more than \$2,600,000 (two million six hundred thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. No debt shall be incurred by the Town of Hooksett prior to the existence of a tax increment financing development agreement which will secure the payment of the annual debt service resulting from this bond issue." Amendment seconded by Tom Young. The vote to amend Article #3 passed. Sid Baines motioned to place Article #3 on the ballot as amended, seconded by Fred Bishop. The vote to place Article #3 on the ballot as amended passed.

"ARTICLE # 4

To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Hooksett Police Commission and the Hooksett Police Union which calls for the following increases in salaries and benefits:

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>
2000	\$87,803	\$10,379
2001	\$31,625	\$ 4,331

And further to raise and appropriate the sum of \$ 98,182 (ninety-eight thousand one hundred and eighty-two dollars) for the 2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at current staffing levels paid in the prior fiscal year.

NOT RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET COMMITTEE."

Michelle Myrdek motioned to place Article #4 on the ballot as written. Seconded by Steve Mandeville. Jim Michaud motioned to ask the Town Council to change the "Not Recommended" to "Recommended" on this article. Motion passed. Vote to place Article #4 on the ballot as written passed.

"ARTICLE # 5

To see if the Town will vote to raise and appropriate the sum of \$212,741 (two hundred and twelve thousand seven hundred and forty-one dollars) for the purpose of establishing a Fire Department based ambulance service.

NOT RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET COMMITTEE."

Mike Howard motioned to place Article #5 on the ballot as written, seconded by Gary Lambert. The vote to place Article #5 on the ballot as written passed.

"ARTICLE # 6

To see if the Town will vote to raise and appropriate the sum of \$45,000 (forty-five thousand dollars) to the Revaluation Fund already established.

RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET COMMITTEE, NOT RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Tom Young motioned to place Article #6 on the ballot as written, seconded by David Gagnon. Vote to place Article #6 on the ballot as written passed.

"ARTICLE # 7

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a computer file server for the police department and to raise and appropriate the sum of \$11,000 (eleven thousand dollars) to be placed in said fund and to name the Police Commission as agent to expend.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Richard Bairam motioned to place Article #7 on the ballot as written, seconded by Fred Bishop. The vote to place Article #7 on the ballot as written passed.

"ARTICLE # 8

To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten-thousand dollars) from the Capital Improvement Fund to be placed in a permanent records archiving system fund already established with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Sandra Sheidow motioned to place Article #8 on the ballot as written, seconded by David Gagnon. Vote to place Article #8 on the ballot as written passed.

"ARTICLE # 9

To see if the Town will vote to raise and appropriate the sum of \$15,000 (fifteen thousand dollars) from the Capital Improvement Fund to the Communication Console Fund already established, with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Richard Bairam motioned to place Article #9 on the ballot as written, seconded by Fred Bishop. The vote to place Article #9 on the ballot as written passed.

"ARTICLE # 10

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing air packs and bottles for the fire department and to raise and appropriate the sum of \$34,160 (thirty-four thousand one hundred and sixty dollars) to be placed in said fund and to name the Town Administrator as agent to expend.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Mike Howard motioned to place Article #10 on the ballot as written, seconded by Steve Mandeville. The vote to place Article #10 on the ballot as written passed.

"ARTICLE # 11

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing 5" Large Diameter Hose for the fire department and to raise and appropriate the sum of \$18,667 (eighteen thousand six hundred and sixty-seven dollars) to be placed in said fund and to name the Town Administrator as agent to expend.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Mike Howard motioned to place Article #11 on the ballot as written, seconded by Gary Lambert. The vote to place Article #11 on the ballot as written passed.

"ARTICLE # 12

To see if the Town will vote to raise and appropriate the sum of \$1,000 (one thousand dollars) to the Aerial Truck Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, NOT
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Mike Howard motioned to place Article #12 on the ballot as written, seconded by Gary Lambert. Jim Michaud motioned to amend Article #12 to read: "To see if the Town will vote to raise and appropriate the sum of \$50,000 (fifty thousand dollars) to the Aerial Truck Fund already established with said sum to come from town surplus ending fiscal year 2000 with no tax rate impact." Seconded by Mike DiBitetto. Vote to amend Article #12 passed. Mike Howard motioned to place Article #12 on the ballot as amended, seconded by Gary Lambert. Vote to place Article #12 on the ballot as amended passed.

"ARTICLE #13

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a replacement truck for Engine #1 for the fire department and to raise and appropriate the sum of \$30,000 (thirty thousand dollars) to be placed in said fund and to name the Town Administrator as agent to expend.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Mike Howard motioned to place Article #13 on the ballot as written, seconded by Gary Lambert. The vote to place Article #13 on the ballot as written passed.

"ARTICLE #14

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a replacement truck for Tanker #3 for the fire department and to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to be placed in said fund and to name the Town Administrator as agent to expend.
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Mike Howard motioned to place Article #14 on the ballot as written, seconded by Gary Lambert. The vote to place Article #14 on the ballot as written passed.

"ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of \$ 478,000 (four hundred and seventy-eight thousand dollars) for the replacement of the Emergency Dispatch Radio System.
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE."

Fred Bishop motioned to place Article #15 on the ballot as written, seconded by Richard Bairam. The vote to place Article #15 on the ballot as written passed.

"ARTICLE # 16

To see if the Town will vote to raise and appropriate the sum of \$40,000 (forty-thousand dollars) from the Capital Improvement Fund to be placed in the Transfer Station Tractor Trailer Truck fund already established, with no funds from current year taxation.
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Donald Duford motioned to place Article #16 on the ballot as written, seconded by Frank Kotowski. The vote to place Article #16 on the ballot as written passed.

"ARTICLE # 17

To see if the Town will vote to raise and appropriate the sum of \$30,000 (thirty-thousand dollars) from the Capital Improvement Fund to be placed in the Highway Department Backhoe / Tractor Fund already established, with no funds from current year taxation.
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Sandra Sheidow motioned to place Article #17 on the ballot as written, seconded by Janet Parzych. The vote to place Article #17 on the ballot as written passed.

"ARTICLE # 18

To see if the Town will vote to discontinue the Bulldozer Repair Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund and furthermore; to raise and appropriate \$60,000 (sixty-thousand dollars) from

the general surplus to be placed in the Transfer Station Front End Loader Fund already established, with no funds from current year taxation.
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Donald Duford motioned to place Article #18 on the ballot as written, seconded by David Gagnon. Vote to place Article #18 on the ballot as written passed.

"ARTICLE # 19

To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten-thousand dollars) from the Capital Improvement Fund to the Parks and Recreation Facilities Development Fund already established, with no funds from current year taxation.
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Tom Young motioned to place Article #19 on the ballot as written, seconded by Patrick Ganley. The vote to place Article #19 on the ballot as written passed.

"ARTICLE # 20

To see if the Town will vote to raise and appropriate the sum of \$18,000 (eighteen-thousand dollars) from the Capital Improvement Fund to the Highway Department Frontend Loader Fund already established, with no funds from current year taxation.
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Patrick Ganley motioned to place Article #20 on the ballot as written, seconded by Tom Young. The vote to place Article #20 on the ballot as written passed.

"ARTICLE # 21

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing radios for the fire department and to raise and appropriate the sum of \$80,000 (eighty thousand dollars) to be placed in said fund and to name the Town Administrator as agent to expend.
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Mike Howard motioned to place Article #21 on the ballot as written, seconded by Gary Lambert. The vote to place Article #21 on the ballot as written passed.

"ARTICLE # 22

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a forestry vehicle for the fire department and to raise and appropriate the sum of \$11,840 (eleven thousand eight hundred and forty dollars) to be placed in said fund and to name the Town Administrator as agent to expend.
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE,
RECOMMENDED BY CAPITAL IMPROVEMENT PLANNING COMMITTEE."

Mike Howard motioned to place Article #22 on the ballot as written, seconded by Gary Lambert. The vote to place Article #22 on the ballot as written passed.

"ARTICLE # 23

Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,083,809. Should this article be defeated, the operating budget shall be \$8,411,853, which is the same as last year with certain adjustments required by previous action of the Town of Hooksett or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This Article does not include special warrant articles 5 through 22 and separate article 4."

David Gagnon motioned to place Article #23 on the ballot as written, seconded by Frank Kotowski. Sandra Sheidow motioned to amend the bottom to \$9,096,612.00 by adding \$12,803.00 as incremental pay increase for former union members whose pay increases were not included in original budget presentation. Seconded by Tom Young. Vote for amendment passed. Donald Duford motioned to amend the bottom line to \$9,250,612.00 by adding \$154,000 to the capital budget, seconded by Patrick Ganley. Amendment passed. David Gagnon motioned to place Article #23 on the ballot as amended: " Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,250,612. Should this article be defeated, the operating budget shall be \$8,411,853, which is the same as last year with certain adjustments required by previous action of the Town of Hooksett or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This Article does not include special warrant articles 5 through 22 and separate article 4." Seconded by Frank Kotowski. The vote to place Article #23 on the ballot as amended passed.

The meeting was adjourned at 4:00 pm.

Respectfully submitted,

Leslie A. Nepveu
Town Clerk

MINUTES OF TOWN MEETING

MAY 9, 2000

Town Clerk, Leslie Nepveu opened and inspected the ballots at 5:40 am. Moderator Marlene Lein inspected the ballot box, and declared the polls open at 6:00 am. Supervisors of the Checklist included Sandra Piper, Cynthia Sullivan and Michelle Gannon. Absentee ballots were processed at 5:15 pm. Total ballots cast were 1146. The polls were closed at 7:05 pm, with the following results:

TOWN COUNCILOR AT LARGE	
term expiring 6/30/2003 vote for one	
» Ronald Dion	397
» Charles Randy Holt	262
» Frank R. Kotowski	334
TOWN COUNCILOR DISTRICT 1	
term expiring 6/30/2003 vote for one	
» Denise Pichette Volk	146
TOWN COUNCILOR DISTRICT 2	
term expiring 6/30/2002 vote for one	
» Janet M. Parzych	58
» Pat Rueppel	66
TOWN COUNCILOR DISTRICT 4	
term expiring 6/30/2003 vote for one	
» Renny Perry	163
BUDGET COMMITTEE	
term expiring 6/30/2001 vote for one	
» Michael John DiBitetto	859
BUDGET COMMITTEE	
term expiring 6/30/2003 vote for <u>three</u>	
» Jim Michaud	743
» John Pieroni	689
» Ron Dion	3
CEMETERY COMMISSION	
term expiring 6/30/2003 vote for one	
» Enver J. Silkman	888
LIBRARY TRUSTEE	
term expiring 6/30/2003 vote for one	
» Mary Farwell	927
SEWER COMMISSION	
term expiring 6/30/2003 vote for one	
» Sid Baines	49

SUPERVISOR OF THE CHECKLIST

term expiring 6/30/2006 vote for one

» Michelle Gannon

919

TRUSTEE OF TRUST FUNDS

term expiring 6/30/2003 vote for one

» Cindy Motta

900

ARTICLE #2

AMENDMENT #1 YES - 575 NO - 439

AMENDMENT #2 YES - 574 NO - 402

AMENDMENT #3 YES - 614 NO - 382

AMENDMENT #4 YES - 649 NO - 364

AMENDMENT #5 YES - 552 NO - 443

AMENDMENT #6 YES - 470 NO - 448

ARTICLE #3 YES - 561 NO - 507 *** THIS ARTICLE REQUIRED 2/3 VOTE
FOR APPROVAL THIS ARTICLE DID NOT PASS

ARTICLE # 4 YES - 551 NO - 533

ARTICLE # 5 YES - 216 NO - 906

ARTICLE # 6 YES - 201 NO - 893

ARTICLE # 7 YES - 719 NO - 391

ARTICLE # 8 YES - 675 NO - 426

ARTICLE # 9 YES - 680 NO - 423

ARTICLE # 10 YES - 745 NO - 356

ARTICLE # 11 YES - 742 NO - 359

ARTICLE # 12 YES - 519 NO - 586

ARTICLE # 13 YES - 674 NO - 431

ARTICLE # 14 YES - 623 NO - 435

ARTICLE # 15 YES - 670 NO - 423

ARTICLE # 16 YES - 604 NO - 428

ARTICLE # 17 YES - 589 NO - 470

ARTICLE # 18 YES - 637 NO - 415

ARTICLE # 19 YES - 638 NO - 358

ARTICLE # 20 YES - 559 NO - 471

ARTICLE # 21 YES - 553 NO - 483

ARTICLE # 22 YES - 512 NO - 521

ARTICLE # 23 YES - 414 NO - 603

Respectfully submitted,

Leslie A. Nepveu
Town Clerk

DIVISIONS OF GOVERNMENT



OFFICIALS, BOARDS, COMMISSIONS & COMMITTEES

For address and phone number information, call the Administrative Assistant at 485-8471

U.S. PRESIDENT:

Bill Clinton

U.S. SENATORS:

Judd Gregg

Bob Smith

U.S. CONGRESSMEN:

John E. Sununu

GOVERNOR:

Jeanne Shaheen

GOVERNOR'S COUNCILOR:

Thomas Colantuono

REPRESENTATIVES TO GENERAL

COURT:

David W. Hess

Ray F. Langer

Richard Marple

STATE SENATOR:

Patricia Krueger

BOARD OF APPEALS:

1. Douglas R. St. Pierre, Sr.

6/2001

2. Vacant

6/2000

3. John F. Ciempa

6/2000

4. William McDonald

6/2002

5. Harold Murray

6/2002

BUDGET COMMITTEE:

1. James A. Sullivan, Chair

6/2000

2. Vacant

6/2001

3. Alan Rozwadowski

6/2002

4. John R. Turbyne

6/2002

5. Denise Pichette-Volk

6/2000

6. Ray F. Langer

6/2001

7. Diane J. Diccio

6/2000

8. Denise Lambert

6/2002

9. Michael I. Paquette

6/2001

Sandy Sheidow, T.C. Rep.

Ronald Dion, School Rep.

CEMETERY COMMISSION:

1. Wallace F. Emerson, Chair

6/2002

2. Enver J. Silkman

6/2000

3. Helen Tuttle

6/2001

CONSERVATION COMMISSION:

1. Nancy B. Winneg, Chair

6/2000

2. Ronald J. Lucci, Vice Chair

6/2001

3. Anne Gagnon

6/2002

4. Eliot Berman

6/2002

5. Kim Sopel

6/2001

1-Alt. Ronald A. Nordstrom

6/2000

2-Alt. Paul W. Kenney

6/2000

COUNCIL:

1. David P. Gagnon - 1, Chair

6/2000

2. Stephen Howell - 2 (resigned), Janet Parzych (fill-in)

6/2000

3. Donald A. Duford - 3

6/2002

4. Ronald R. Savoie - 4

6/2000

5. Cheryl Juneau - 5 (resigned), Mike Jolin (fill-in)

6/2001

6. Patrick Ganley - 6

6/2001

7. Sandra L. Sheidow - At Lrg.

6/2001

8. Thomas Young - At Lrg.

6/2002

9. Frank R. Kotowski - At Lrg.

6/2000

EMERGENCY MANAGEMENT:

Vacant, Director

LEGAL COUNSEL:

Upton, Sanders and Smith

Attorney Barton L. Mayer

LIBRARY TRUSTEES:

1. Mary E. Farwell, Chair

6/2000

2. Marion Jacobi

6/2002

3. John G. Driscoll

6/2001

MODERATOR:

Marlene A. Lein

6/2001

PARKS AND RECREATION

ADVISORY BOARD:

1. Robert A. Lievens, Chair

6/2002

2. Bill Gahara

6/2002

3. Sharon Champagne

6/2000

4. Dana V. Motta

6/2001

5. Roger Hebert

6/2000

PLANNING BOARD:

1. John Gryval, Chair

6/2000

2. Maxine Goodhue, Vice Chair

6/2000

3. Ken R. Burgess

6/2001

4. Jim Graham

6/2001

5. Mark P. Bourque

6/2002

6. Richard M. Marshall

6/2002

1-Alt. Bill E. Stevens

6/2001

2-Alt. George Aubin

6/2000

3-Alt. Joanne McHugh

6/2002

Thomas Young, T.C. Rep.

Michael F. Farrell, Town Administrator

Dale R. Hemeon, Town Admin. Rep.

POLICE COMMISSION:

1. Michelle A. Myrdek, Chair

6/2000

2. Richard Bairam

6/2002

3. Frederick W. Bishop

6/2001

SEWER COMMISSION:

1. Sidney Baines, Chair

6/2000

2. Dale R. Hemeon

6/2002

3. Ray Robb

6/2001

SOLID WASTE MANAGEMENT:

1. George J. Longfellow, Chair

6/2002

2. James H. Oliver

6/2002

3. Robert Davis

6/2002

4. Judith A. Hess

6/2001

5. Kathleen Northrup

6/2000

1-Alt. Joseph Berardi

6/2000

2-Alt. Charles Labonte

6/2001

SOUTHERN NH PLANNING COMMISSION:

Sandra L. Sheidow

6/2002

Maxine Goodhue

6/2000

SUPERVISORS OF CHECKLIST:

1. Sandy M. Piper, Chair

6/2004

2. Cynthia A. Sullivan

6/2002

3. Michelle Gannon

6/2000

TREASURER:

James R. Bennett

TRI-COUNTY SOLID WASTE COMM.

Ray F. Langer, Policy Rep.

Charles A. Crocetti, Tech. Rep.

TRUSTEES OF THE TRUST FUND:

1. Carolyn Schroeder

6/2002

2. Paulette F. Vincent

6/2000

3. Linda C. Courtemanche

6/2001

ZONING BOARD OF ADJUSTMENT:

1. Lawrence Abruzzesa, Chair

6/2001

2. Ronald R. Savole

6/2000

3. Kent E. Davis

6/2002

4. Lynn Powers

6/2002

5. Alan W. Rozwadowski

6/2000

1-Alt. Tracy Murphy Roche

6/2002

2-Alt. Charles R. Holt

6/2000

3-Alt. Frank Sledjeski

6/2001

OTHER TOWN AGENCIES

CENTRAL WATER PRECINCT:

Dean Inglis, Chair

3/2001

Roland Beaulé

3/2002

Gregory Weir

3/2002

Richard Monteith

3/2001

David Conway

3/2003

Carol Hardy, Clerk

3/2001

Judith Beaulé, Treasurer

3/2001

Everett Hardy, Moderator

3/2001

VILLAGE WATER PRECINCT:

Roger Hebert, Chair

3/2003

Leo Hebert

3/2005

Arthur Locke

3/2001

Raymond Pascucelli

3/2002

Michael Jache

3/2004

Mary Boxford, Moderator

3/2001

Debbie Patterson, Clerk

3/2001

Caroline Hebert, Treasurer

3/2001

SCHOOL BOARD:

Peggy Teravainen, Chair

6/2002

Lee Ann Moynihan

6/2001

James A. Sullivan

6/2003

Barbara S. Moseley

6/2003

Joanne McHugh

6/2002

David Hess, Moderator

6/2001

Henry L. Roy

6/2001

Lisa I. L'Heureux, Clerk

6/2001

ASSESSING DEPARTMENT

The dawn of the Millenium came without a problem for us here in the Assessing Department, despite all the warnings it would be horrendous. We are now using brand new software for both the tax system and also for the assessing system. This software will definitely project us into the 21st Century. It is our hope that we will be able to offer a lot more reports and even an overlay for the GIS system for the public's perusal. Our intent for the future is that we can even offer a computer on the counter so that the public can obtain their own cards or research records for abutter's lists.

We hope to eventually have a web site where those researching our records here in Assessing can obtain this information from the comfort of their home or office. This is our goal for the future.

The confusion over the State Education Tax was resolved in time for our fall tax bill. I am sure it is still a little confusing for a lot of people. It was crucial that for our December bills we'd be able to add this tax on your bills. Our new software for taxes allowed me to add another tax figure to our bills just in time.

The new construction is booming...as is additions and alterations to existing homes. We are being kept very busy here in assessing.

I would like to take a moment and thank John Temchack, our Assessor and especially Joanne Drewniak, my secretary, for the patience and terrific job she has done throughout the year with all the changes that have transpired.

Assessing and Building are no longer combined. We are still on the first floor in the Town Hall. We welcome you to come on in and check your property card or to ask any questions at anytime. We would love to see you!!!

Respectfully Submitted

Sandra M. Piper
Director of Assessing

EXEMPTIONS

Effective with the 1997 tax year, the law governing the various forms of property tax relief available to landowners had been standardized/ Under the new system, a taxpayer will have until March 1 after the final tax bill to file any application for exemption, credit, or tax deferral. Any further information concerning any of the exemptions may be obtained from the Assessing Department.

Blind Exemption

Determined legally blind by the Administrator of Blind Services of the Vocational rehabilitation Division of the Education Department.

Exempt each year on assess value for property tax purposes of his/her residential real estate to the value of \$50,000.00 (approved May 12, 1993 Town Meeting).

Elderly Exemption

1.Has to reside in the State of New Hampshire for at least five (5) years preceding April 1st.

2.Has a net income from all sources, except those listed in RSA 72:43c, of less than \$18,400.00 including Social Security, or if married, less than \$26400.00 including Social Security.

3.Owns net assets not in excess of the amount determined by the City or Town for purposes of RSA 72:39-b, excluding the value of the person's actual residence and the land upon which it is located up to the greater of two (2) acres or the minimum single family residential lot size specified in the local Zoning Ordinance. The amount determined by the City or Town shall not be less than \$35,000. "Net Assets" means the value of all assets, tangible and intangible, minus the value of any good faith encumbrances. "Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which is the person's principal home, and which the person in good faith regards as home to the exclusion of any other places where the person may temporarily live. "Residence" shall exclude attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.

4.Additional requirements for an exemption under RSA 72:39-b shall be that the property is:

- (a) Owned by the residential; or
- (b) Owned by a resident jointly or in common with the resident's spouse, either of whom meets the age requirement for the exemption claimed; or

(d) Owned by resident, or the resident's spouse, either of whom meets the age requirement for the exemption claimed, and when they have been married to each other for at least 5 years.

5.Is at least 65 years old on or before April 1st. An exemption of \$30,000.00 for residents 65 years of age up to 75, \$45,000.00 from 75 years of age up to 80, and \$60,000.00 from 80 years of age and older is applied to the assessed value of the property. Approved and Seconded at Town Meeting on April 8,1997.

Veteran's Exemption

1.Has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for.

2.Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The exemption in the amount of \$100.00 is applied to the amount of the taxes paid. An exemption of \$1,400.00 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service-connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

Beneficial Interest Owners of a Trust

The legislature passed a new law in 1992 that requires the beneficial interest owner of a trust to qualify for certain exemptions under Chapter 72. (RSA 72:6a, RSA 72:33-a, and RSA 72:43-h). Beneficial interest owners of a trust, now differ from the permanent applicants for exemptions in that you must refile for the permanent exemption and a copy of the trust must be filed with the permanent application.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10-acre minimum. If you desire to investigate if further, you will want to look up RSA 79-A.

Manufactured Housing

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Assessing Department.

Personal Property on Land of Another

When tax upon property located on land of another is unpaid, the tax may be assessed to the owners of the land, under certain conditions. The owner of the land must notify the Assessing Department.

Gifts to Conservation

Under the provisions of RSA 36-A: 4, the Conservation Commission may receive gifts of money and property, both real and personal in the name of the Town, subject to approval of the Town Council. Such gifts are to managed and contained by the Commission for the purpose for which intended.

Respectfully Submitted,
Sandra Piper
Director of Assessing

INVENTORY OF TOWN PROPERTY

DESCRIPTION	MAP	LOT	BUILDING VAL	LAND VAL	ACREAGE	NET VAL
EDGEWATER DR.	1	6		20,600.	2.	20,600.
110 MERRIMACK ST	5	16		25,100.	.90	25,100.
101 MERRIMACK ST	5	20	389,400.	235,000.	2.75	624,400.
MERRIMACK ST.	5	23		17,300.	5.40	17,300.
65 MERRIMACK ST	5	40	1,000.	219,300.	5.39	220300.
16 PLEASANT ST	6	2	13,600.	23,200.	5.	243,800
29 PINE ST.	7	5		39,800.	1.	39,800.
PINE ST	7	7		4,000.	19.90	4,000.
PINE ST	7	6	4,600.	8,400.	2.10	13,000.
PINE ST	7	8		3,200.	.81	3,200.
PINNACLE ST	7	9	6,300.	118,200.	33.	124,500.
33 PINNACLE ST	7	18		108,900.	19.90	108,900.
ARDON DR.	8	3		200.	.10	200.
ARDON DR.	8	4		200.	.10	200.
PINNACLE POND	8	8		300.	.13	300.
HEATHER DR	8	23		3,000.	.10	3,000.
16 MAIN ST.	8	33	251,600.	150,100.	.90	401,700.
1 RIVERSIDE ST	8	34	365,400.	126,600.	.40	492,000.
7 RIVERSIDE ST	8	37	41,700.	78,400.	.30	120,100.
11 RIVERSIDE ST	8	95		30,000.	.90	30,000.
7 VETERANS DR	9	36		38,100.	.20	38,100.
4 VETERANS DR	9	37		42,500.	.40	42,500.
2 VETERANS DR	9	38	6,000.	68,400.	.40	74,400.
21 MERRIMACK ST	9	45		5,900.	.10	5,900.
HOOKESETT RD	9	72		3,600.	.19	3,600.
DONALD ST	10	30		400.	.19	400.
15 DONALD ST	10	31		25,100.	.16	25,100.
RIVERSIDE ST	10	60		900.	.10	900.
35 MAIN ST	10	75	763,500.	660,700.	16.	1,424,200.
MAIN ST	10	76		7,500.	1.70	7,500.
RIVERSIDE ST	10	83		3,600.	.20	3,600.
HACKETT HILL RD	12	4		24,500.	13.30	24,500.
HACKETT HILL RD	12	5		4,500.	.73	4,500.

DESCRIPTION	MAP	LOT	BUILDING VAL	LAND VAL	ACREAGE	NET VAL
HACKETT HILL RD	12	8-PIT		289,100.		289,100.
HACKETT HILL RD	12	8		129,400.	61.50	129,400.
OFF EVERETT TPKE	13	72		3,000.	.10	3,000.
1663 HOOKSETT RD	14	1-1	743,000.	200,300.	3.56	943,300.
HOOKSETT RD	14	25		3,700.	.30	3,700.
WHITEHALL RED	15	13		800.	.30	800.
CHESTER TPKE	15	52		46,000.	.20	46,000.
60 CHESTER TPKE	15	57		49,700.	3.20	49,700.
26 CHESTER TPKE	15	62		135,400.	18.00	135,400.
1 CHESTER TPKE	15	92		21,900.	1.54	21,900.
11 CHESTER TPKE	15	96		14,200.	.02	14,200.
WHITEHALL RD	15	97		900.	.06	900.
ANDREA AVE	15	99		2,600.	.86	2,600.
44 SOUTH BOW RD	16	24		84,200.	14.54	84,200.
72 HACKETT HILL RD	17	3		51,600.	1.10	51,600.
1552 HOOKSETT RD	18	3	2,233,700.	2,448,300.	31.49	4,682,000.
MEMORIAL DR	18	3-A		25,900.	1.22	25,900.
EGAWES DR	18	3-B		25,900.	1.22	25,900.
EDGAWES DR	18	4	490,800.	199,500.	10.59	690,300.
1367 HOOKSETT RD	18	39	215,600.	306,000.	.80	521,600.
34 INDUSTRIAL PK DR	18	45	1,200.	127,900.	2.15	129,100.
OAK HILL RD	19	17		18,600.	.50	18,600.
157 WHITEHALL RD	20	29		31,000.	.40	31,000.
OFF WHITEHALL RD	21	10		110,100.		111,000.
10 PARK LANE	21	34-14		9,800.	9.80	9,800.
82 GOFFSTOWN RD	22	2		69,300.	8.40	69,300.
238 HACKETT HILL RD	22	25		130,000.	7.30	130,000.
GOFFSTOWN RD	22	37		2,200.	1.	2,200.
OFF HACKETT HILL RD	23	14		92,400.	22.50	92,400.
155 WEST RIVER RD	24	39		85,700.	.70	85,700.
190 WEST RIVER RD	24	58	40,900.	409,200.	18.60	450,100.
210 WEST RIVER RD	24	59	838,600.	1,072,500.	35.10	1,911,100.
16 JULIA DR	25	18-69		6,400.	.70	6,400.

DESCRIPTION	MAP	LOT	BUILDING VAL	LAND VAL	ACREAGE	NET VAL
48 LINDSAY RD	25	18-79	105,000.	48,700.	.16	153,700.
15 LEGNEDS DR	25	80-1	2,414,500.	208,200.		2,622,200.
RESPECTFULLY SUBMITTED						
	25	80-ROAD				
15 LEGENDS DR	25	80-2		322,700.	2.05	322,700.
WHITEHALL RD	26	2-A	102,500.			102,500.
101 WHITEHALL RD	26	2		521,800.	60.00	521,800.
FARMER RD	26	31	113,900.	287,200.	64.70	401,100.
79 WHITEHALL RD	26	141		11,700.	6.10	11,700.
KIMBALL DR	29	32-A		5,544.	1.40	5,544.
75 MARTINS FERRY RD	29	38	4,800.	47,000.	.50	51,800.
73 MARTINS FERRY RD	29	81		6,200.	.10	6,200.
3 CEMETERY RD	30	50		51,000.	5.04	51,000.
BENTON RD	30	57		70,800.	24.60	70,800.
MARTINS FERRY RD	33	4		34,500.	.60	34,500.
2 SHERWOOD DR	33	5		5,200.	1.	5,200.
5 SHERWOOD DR	33	66	1,693,300.	276,800.	17.10	1,970,100.
HOOKSETT RD	34	1		27,800.	2.70	27,800.
SEASONS DR	34	18-ROAD		52,900.		52,900.
HERITAGE DR	36	63		18,400.	4.30	18,400.
GOONAN RD	37	20		3,000	.10	3,000
1 WEST RIVER RD	37	29		3,700.	.30	3,700.
DONATI DR	38	12		3,600.	.30	3,600.
BICENTENNIAL DR	38	33		800.	.40	800.
HOOKSETT RD	39	38		31,100.	.53	31,100
BEECHWOOD DR	41	40		200.	2.10	200.
BEECHWOOD DR	41	42		71,400.	12.00	71,400.
SANDRA M. PIPER						
ROCKFOREST DR	42	21		4,300.	.10	4,300.
ROCKFOREST DR	42	22		200.		200.
ROCKFOREST	42	23		42,800.	14.70	42,800.
ROCKFOREST DR	42	24-A		120.		120.
CINDY DR	43	57		71,100.		71,100.

DESCRIPTION	MAP	LOT	BUILDING VAL	LAND VAL	ACREAGE	NET VAL
15 K AVE	45	17	21,900.	82,400.	1.40	104,300.
ASSESSING DIRECTOR						
19 COAKER AVE	45	124		37,500.	.30	37,500.
HOOKSETT RD	45	143		27,400.	.13	27,400.
BICENTENNIAL DR	46	28		29,900.	.33	29,900.
TOTALS			7,966,800.	10,979,964	820.27	22,353,464

STATEMENT OF VALUATION AND TAXES

	<u>VALUATION</u>	<u>MONIES RECEIVED</u>
EXCAVATION ACTIVITY TAX	\$5,822,800	\$57,400

<u>NAME OF PRECINCT AND/OR SERVICE AREA</u>	<u>VALUATION</u>	<u>APPROPRIATION</u>	<u>TAXES</u>	<u>RATE</u>
VILLAGE WATER PRECINCT	128,492,500	0	0	0.00
CENTRAL WATER PRECINCT	210,548,240	0	0	0.00
TOTAL TAXES RAISED	0	0	0	0.00

<u>NAME</u>	<u>VALUATION</u>	<u>APPROPRIATION</u>	<u>TAXES</u>	<u>RATE</u>
TOWN OF HOOKSETT	684,349,746	8,675,030	3,766,795	5.50
LOCAL EDUCATION TAX	0	10,346,325	3,966,402	5.80
MERRIMACK COUNTY	0	1,319,454	1,319,454	1.93
STATE EDUCATION	665,340,846	NA	4,039,916	6.07
TOTAL TAXES RAISED			13,092,567	19.30

<u>WAR SERVICE TAX CREDITS</u>	<u>LIMITS</u>	<u>NUMBERS</u>	<u>ESTIMATED</u>
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assist.	unlimited	2	Exempt
2. Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or who were killed on active duty.	1,400	11	15,400
3. All other qualified persons	100	583	\$58,300
TOTAL		596	\$73,700
<u>OTHER TAX EXEMPTIONS</u>	<u>LIMITS</u>	<u>NUMBER</u>	<u>ESTIMATED</u>
1. Elderly Exemptions		154	\$6,652,500
2. Blind	\$50,000	11	\$500,000
3. School Din/Dormitory Exemption	\$150,000	1	\$150,000
TOTAL NUMBER AND AMOUNT		165	7,302,500

<u>TAX RATE VALUATION</u>	<u>TOTAL NUMBER ASSESSED</u>
Local Assessed Valuation on which the tax rate for your government units was computed.	662,958,446

UTILITY SUMMARY

Public Service Company	15,346,000
Energy North (Manchester&Concord)	2,067,600
Tennessee Gas Pipeline	1,595,300
TOTAL UTILITIES	19,008,900

CURRENT USE

Farm Land	418.12	acres
Forest Land	3,236.63	acres
Unproductive Wild Land	505.48	acres
Wetland	220.80	acres
TOTAL	4,381.03	acres

Respectfully Submitted,
Sandra M. Piper
Director of Assessing

1989-1999 TAXES

YR	NET TOWN APPROPR ATION	NET SCHOOL APPROPRIAT ION	STATE EDUC. APPROPRIATI ON	COUNTY TAX	TOTAL APPRO PIATION	SHARED REVENUES, WAR SERVICE CREDITS AND OVERLAYS	PROPERTY TAX TO BE RAISED	STATE EDUC ASSESS'D TAX VAL	TOWN NET VALUATION	EQUALIZED VAL DIVIDED BY LOCAL ASS VAL	TAXES TO BE RAISED DIVIDED BY VALUATION	TAX RATE PER THOU SAND
1989	3,592,759	6,059,928		917,993	10,570,680	253,402 38,700 300,000	10,655,431		639,581,690		10,655,431 639,581,690	16.66
1990	2,766,948	7,029,649		981,622	10,788,219	276,897 76,800 201,558	10,779,680		658,502,133		10,779,680	16.37
1991	3,952,572	7,247,980		1,027,707	12,228,259	240,696 78,000 225,886	12,158,000		654,267,490		12,158,000 654,267,490	18.69
1992	3,929,226	7,176,299		1,066,866	12,172,391	246,054 78,950 253,410	12,093,441		646,759,512		12,093,441 646,759,512	18.82
1993	3,863,633	7,659,808		1,023,395	12,546,836	250,722 78,700 251,033	12,488,136		641,781,914		12,546,836 641,781,914	19.55
1994	3,873,254	8,173,587		966,499	13,013,340	216,041 77,300 296,909	12,963,498		635,106,889		12,963,498 635,106,889	20.49
1995	3,798,280	8,445,376		1,058,570	13,324,226	256,110 78,000 296,912	13,302,226		622,180,839		13,302,226 622,180,839	21.38
1996	3,914,014	9,289,689		1,065,311	14,269,034	71,532 76,400 250,252	14,210,631		624,738,779		14,210,631 642,738,779	22.84
1997	4,028,143	9,542,826		1,103,480	14,625,091	256,904 73,300 202,914	14,625,091		642,489,046		14,625,091 642,489,046	22.84
1998	4,854,761	9,446,568		1,211,899	15,439,628	258,570 73,000 257,632	15,439,628		662,958,446		15,339,658 662,958,446	23.40
1999	3,766,795	3,966,402	1,4039,916	1,319,454	13,092,567	83,070 73,700 397,624	13,018,867	665,340,846	684,349,746	6,121,008,484 665,340,846	13,092,567 684,349,746	19.30

Respectfully Submitted
Sandra M. Piper
Director of Assessing

TAXES 1989-1999 BREAKDOWN

YEAR	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
TOWN	6.03	4.51	6.04	6.07	6.02	6.10	6.11	6.26	6.27	7.33	5.50
COUNTY	1.42	1.47	1.57	1.65	1.59	1.52	1.70	1.71	1.72	1.83	1.93
LOCAL EDUCATION	9.21	6.39	11.08	11.10	11.94	12.87	13.57	14.87	14.85	14.25	5.80
STATE EDUCATION											6.07
TAX RATE TOTAL	16.66	16.37	18.69	18.82	19.55	20.49	21.38	22.84	22.84	23.41	19.30

Respectfully Submitted
Sandra M. Piper
Director of Assessing

BUILDING DEPARTMENT

The years just seem to run past us. Already we are at the end of the first fiscal year of the new Millennium. Very little has changed as to the rate of growth for Hooksett. All one needs to do is ride around Town to see the residential development. A few significant changes in the appearance of the Town are projects like the new Mount Saint Mary's Apartments that were finally completed this year, the large distribution center constructed for Great State Beverage at Exit 10, Wendy's and Applebee's, The Barking Dog and the final phase of the original Granite Hill project being completed. Shop & Save completed a \$1.5 million renovation project and Merchants added a new service facility. In addition to the new construction we added a couple of new businesses to the growing list of corporate neighbors ... a new Dollar Tree Store, a new consignment store at the K Mart Plaza, a mini version of Longo's Furniture at Community Plaza, a school for the deaf, and at least two exercise facilities and at least 4 new hair salons. We also, unfortunately lost a few businesses this year, the Farmers Market, a land mark on Route 3A, Hooksett Bagel & Deli, Coffee Haven, Pizza Hut and the Irving Station on Hooksett Road.

We have moved our office again, back to the 2nd floor of the Municipal Building where I was for many years. We have added a new Secretary to the Department, Jessica Skorupski. We were very fortunate to find such an energetic, responsible person to fill this position and I look forward to working with her for many years to come. We did not lose Joanne Drewniak but rather reactivated a position that has been in limbo for a few years. This new position will allow for proper functioning of the Building Department as well as the Assessing Department. During the coming year we will be able to produce and maintain our new web page and also electronically file our records. We will be scanning as much material as possible onto CD Rom, thus reducing dramatically the file space that is presently being utilized..

I want to take this opportunity to extend my sincerest appreciation to Joanne Drewniak for all that she endured – caring for two departments, as well as two department heads. The success of the Building Department is attributed, almost solely to her efforts and hard work. I would be remiss if I did not thank those who generously gave their time and expertise this year to aid in the Department's operations.... Sandy Piper, whom this whole Town owes a debt of gratitude for her untiring efforts; Chief Howard and his crew, but most specifically, Captain Corey Landry whom worked with me side by side during so many different projects and situations; the Police Department for continued support; thank you to the Highway Department, Sewer Department, and Water Departments for their continued assistance and support; and finally a thank you to you, the fine citizens and taxpayers of Hooksett for allowing me the honor and privilege to continue to serve you. I look forward to many more years of service to you.

Following is a summary of some of the statistics for the fiscal year.....

New Construction Permits --- Residential = 70

Commercial = 6

Additions and Alterations = 196

Electrical = 194

Plumbing = 111

Signs = 95

Yard Sales= 71

Certificates of Occupancy = 114

Declared Value of Construction = \$53,615,985

Fees collected and turned over to the Town Treasurer = \$58,275

Respectfully Submitted:

Kenneth W. Andrews, CBO

Code Enforcement Officer

CEMETERY COMMISSION

Your Cemetery Commission continues to update records as new lots are sold. The Commission appreciates the help of the townsfolk making corrections to the present records as errors are discovered.

The duties of the Cemetery Commission are contained in RSA 289, which boil down to holding responsibility for all Town cemeteries and records of all burials. The Commission continues to handle personal inquiries concerning burials made in Hooksett Town cemeteries as well as the concerns of the townsfolk desiring to be buried in Hooksett. The Hooksett cemeteries are for Hooksett residents, former Hooksett residents, and family members of those who have burial lots in one of the Town cemeteries.

Since 1960, the Town has issued Cemetery Deeds for burial space. Prior to that, letters, notes and marks on cemetery maps designated ownership. The Commission wishes to thank Jennifer Martel for the excellent job she has done in processing and mailing the deeds.

Eight burial spaces have been sold this fiscal year adding \$2,400.00 to the General Maintenance Trust Fund held by the Trustees of Trust Funds of Hooksett. It is the plan of the present Commission to build this Trust Fund to a point where the income from the Fund will cover the cost of maintaining the cemeteries.

The control of mowing and trimming at the cemeteries has been changed. We ask your indulgence while we get up to speed with the new system. The Commission is sure that the appearance of your cemeteries will be first class as it has been in previous years.

Respectfully Submitted by the Commission:

Wallace F. Emerson, Chairman
Helen Tuttle, Secretary
Enver Silkman

CENTRAL HOOKSETT WATER PRECINCT

Dear Precinct Members:

I will only take a moment of your time. This past year was eventful to say the least. Included were the retirement of David and Dottie Deschenes and the unfortunate passing of former treasurer, Barbara Riley. Our thoughts and prayers go out to Barbara's family. She will be missed. We wish Dave and Dottie a Happy Retirement.

The year passed so quickly. I am wondering where it went. We are now happily moved into our new state of the art office at 32 Industrial Park Drive. We will shortly be announcing our grand opening and I hope each and every one of you take a minute to stop in and see for yourselves.

We are just now finishing the upgrade to the new control and now have the capability of working these controls off site with computers, a brand new laptop included.

As always please contact us daily at 624-0608 between 7:30am – 3:30pm for any assistance we can provide.

Please conserve our natural resources. Thank you.

Respectfully Submitted,

Paul A. Carrier
Superintendent

WARRANT

STATE OF NEW HAMPSHIRE CENTRAL HOOKSETT WATER PRECINCT 2000 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER
PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN
SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the office of the
Central Hooksett Water Precinct located in said Precinct on
32 Industrial Park Drive on the 27th day of March, 2000, at
seven o'clock in the evening to act upon the following
subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a total of one Water Commissioner for a
three year term.
5. To see if the Precinct will appropriate the sum of
approximately Seventy-four Thousand, Three Hundred
Three dollars and ninety-nine cents (\$74,303.99)
for a newly created Central Hooksett Water
Precinct Capital Reserve Fund #6 entitled Bond
Retirement Fund, the purpose and intent of which
is summarized below:

Reference is made to Article 5 of the
1999 and 1998 Warrants. Per those
Warrants, \$950,000 was borrowed to
finance the construction of a water
tower in the Precinct. The tower was
constructed and the Precinct had
additional funds left over in unspent
bond amounts, as the tower was built for
less than the amount borrowed. The
Precinct authorized \$150,000 of the
unspent funds to be used on the
construction of a Precinct office. The
office has been constructed and there
are still funds left over from the
\$950,000 bond. The amount of the funds
left over is approximately \$74,303.99. This
Capital Reserve Fund #6 is being created to
hold those monies in a specific fund for the
specific purpose of making bond payments
over the life of the bond in the event

that normal proceeds provided to the Precinct through its ordinary operations are insufficient to pay for the payments called for by the bond. Normally, in the event that the normal proceeds from the ordinary operation of the Precinct are insufficient to make specific payments, a Precinct tax can and would be imposed. The Precinct Commissioners wish to defer, forever if possible, the necessity of a Precinct tax and therefore want to hold the approximately \$74,303.99 in an interest bearing account over the life of the bond so that payments can be made from time to time to avoid or defer a Precinct tax. It cannot be guaranteed that a Precinct tax will be forever deferred, but placing this amount in a capital reserve account dedicated to making bond payments on an as needed basis would certainly increase the likelihood that a Precinct tax could be avoided. In light of increasing revenues, it is possible that holding this amount in escrow to be spent on an as needed basis for bond payments, coupled with the increased revenue, would defer or avoid a Precinct tax or certainly lessen the cost of same. The Central Hooksett Water Precinct Commissioners shall be designated as agents of Capital Reserve Fund #6 for the purpose of allowing expenditure from those funds for the purpose established in those funds. Such authority shall exist indefinitely or until rescinded by the Precinct. The reason that the Precinct is only being asked to appropriate this amount as opposed to raising and appropriating this amount is that by agreeing to authorize the Precinct Commissioners to obtain the bond in the amount of \$950,000 the amount of money has already been raised and it is simply a question of appropriating it to a particular purpose.

Recommended by the Budget Committee and the Precinct Commissioners.

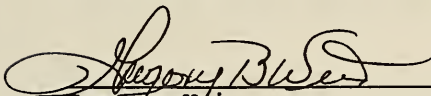
6. To see if the Precinct will raise and appropriate the sum of Twenty-four Thousand One Hundred Seventy-eight dollars (\$24,178.00) for the Central Hooksett Water Precinct Capital Reserve Fund #5

Source Development Capital Reserve Fund.
Recommended by the Budget Committee and the
Precinct Commissioners.

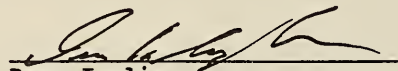
7. To see if the Precinct will continue to designate the Central Hooksett Water Precinct Commissioners as agents for all Capital Reserve Funds identified in any articles of any warrants for the purpose of allowing expenditures from those funds for the purpose established in those funds. Such authority shall exist indefinitely or until rescinded by the Precinct.
8. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.
9. To see if the Precinct will authorize the Commissioners to raise and appropriate Four Hundred Nineteen Thousand Three Hundred Dollars (\$419,300.00), exclusive of Warrant articles 1-8 to defray Precinct expenses for the ensuing year and make appropriations of same.
10. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor, provided that said purposes shall not require the expenditure of other Precinct funds and provided further that the Commissioners shall hold a public hearing prior to accepting the said funds.
11. To transact any other business that may legally come before this meeting.

Given our hands and seal this 14th day of February,
in the year of our Lord Two Thousand

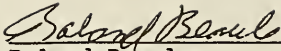
BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT



Gregory Weir



Dean Inglis


Roland Beaule

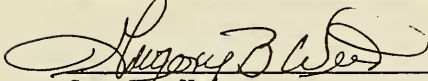

David Conway

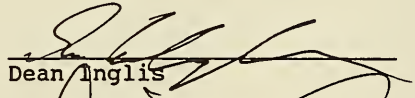

Richard Monteith

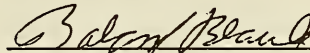
CERTIFICATE

The undersigned certify that on the 9th day of March, 2000, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named (Central Hooksett Water Precinct office 32 Industrial Park Drive, Hooksett, NH) and a like attested copy at the Fred C. Underhill School, 2 Sherwood Drive, Hooksett, New Hampshire all being public places in the said Precinct.

BOARD OF COMMISSIONERS
WATER HOOKSETT WATER PRECINCT


Gregory Weir


Dean Inglis


Roland Beaule


David Conway


Richard Monteith

CENTRAL HOOKSETT WATER PRECINCT

. The Central Hooksett Water Precinct's Annual meeting of March 27, 2000 opened at 7:04 p.m. at Central Hooksett Water Precinct Office. Present were Mr. Conway, Mr. Deschenes & Mrs. Deschenes, Mr. Monteith, Mr. Beaulé, Mrs. Beaulé, Mr. Inglis, Mr. Weir, Mr. Hardy, Mrs. Hardy, Mr. Branch, Mr. Carrier and Mr. O'Brien.

Mr. Branch read the certification to check the places of notification, date of meeting etc. Then asked for a motion to act on the warrant articles one at a time in order. Mr. Weir motioned to take the articles one at a time, Mr. Inglis seconded the motion and all present agreed.

Art. 1 - To nominate a moderator for the ensuing year. Mr. Deschenes nominated Mr. Everett Hardy as moderator for the ensuing year seconded by Mr. Weir. Mr. Monteith moved Nomination be closed, Mr. Conway seconded the motion, and this was unanimously approved By all present.

Art. 2 - To nominate a clerk for the ensuing year. Mr. Deschenes nominated Mrs. Hardy as Clerk for the ensuing year and Mr. Monteith seconded the motion.
Mr. Weir nominated Mrs. Weir as clerk for the ensuing year; Mr. Beaulé seconded the motion.

Art. 3 - To nominate a treasurer for the ensuing year. Mr. Inglis nominated Mrs. Judy Beaulé, Mr. Conway seconded the motion.

Art. 4 - To nominate one water commissioners for the ensuing three years. Mr. Inglis Nominated Mr. Conway for a three- year term Mr. Weir seconded the motion

Mr. Beaulé moved nominations be closed on articles #2, #3, and #4. This motion was Seconded by Mr. Weir and this was unanimously agreed to by all present.

Art. 5- Mr. Monteith moved to accept article 5 as written and approved by the Budget Committee and the commissioners, Mr. Beaulé seconded the motion and it was approved Unanimously.

Art. 6- Mr. Beaulé moved to accept article 6 as written and approved by the Budget Committee and the commissioners, Mr. Monteith seconded the motion and all present Approved it unanimously.

Art. 7- Mr. Hardy moved to accept article 7 as written and approved by the Budget Committee and the commissioners, Mr. Conway seconded the motion and it was passed Unanimously.

Art. 8- Mr. Monteith motioned to accept article 11 as written and approved by the Budget Committee and the commissioners, Mr. Beaulé seconded the motion and it passed Unanimously.

Art. 9- Mr. Weir moved to authorize the Commissioners to raise and appropriate four Hundred Nineteen Thousand Three Hundred Dollars (\$419,300.00) to defray Precinct Expenses for the ensuing year and make appropriations of same, Mr. Conway seconded The motion and all present voted unanimously in favor.

Art. 10- Mr. Weir moved to accept article 10 as read, Mr. Conway seconded and it was Passed unanimously.

Art. 11- Mr. Weir motioned to name the Conference Room "The Deschenes Room" in Honor of the many years they served the Precinct. Mr. Inglis seconded the motion and all Were in favor.

Time was taken for voters to cast their ballots.

The ballot box was unlocked, Mr. Branch counted the ballots, and Mr. Hardy and Mr. Deschenes verified the count there were 10 valid votes. Votes cast with the following results:

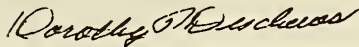
Moderator - Everett Hardy	10
Clerk - Carol Hardy	6
Clerk-Beverly Weir	4
Treasurer -Judith Beaulé	10
Commissioner - Dave Conway - 3 years	10

Mr. Monteith moved to close Annual Meeting at 7:51, seconded by Mr. Beaulé and agreed to by all present.

Mr. Branch swore in the newly elected officers:

Moderator-Everett Hardy
Clerk-Carol Hardy
Treasurer-Judith Beaulé
Commissioner-Dave Conway-3 years

Respectfully Submitted



Dorothy P. Deschenes
Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



REPORT OF APPROPRIATIONS
ACTUALLY VOTED FOR VILLAGE DISTRICTS
(RSA 21-J:34)

DATE OF MEETING: March 27, 2000

VILLAGE DISTRICT: Central Hooksett Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: PO Box 16322

Hooksett, NH 03106

Phone #: 603-624-0608

Fax #: 603-624-0814

E-Mail: _____

CERTIFICATE OF APPROPRIATIONS VOTED
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4299	Emergency Management			
4299	Other (Including Communications)			

HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4314	Street Lighting			
4319	Other Highway, St., and Bridges			

SANITATION

XXXXXXXXXX

XXXXXXXXXX

4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			

WATER DISTRIBUTION & TREATMENT

XXXXXXXXXX

XXXXXXXXXX

4331	Administration	9	9200	
4332	Water Services	9	321600	
4335	Water Treatment			
4339-4339	Water Conservation & Other			

HEALTH

XXXXXXXXXX

XXXXXXXXXX

4411	Administration			
4414-4419	Pest Control and Other			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

HEALTH cont.

XXXXXXXXXX

XXXXXXXXXX

4520-4599	PARKS & RECREATION & OTHER			
-----------	----------------------------	--	--	--

DEBT SERVICE

XXXXXXXXXX

XXXXXXXXXX

4711	Princ.- Long Term Bonds & Notes	9	50000	
4721	Interest-Long Term Bonds & Notes	9	38500	
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment			
4902	Buildings			
4909	Improvements Other Than Bldgs			

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	5 & 6	97683	
4916	To Trust and Agency Funds			
TOTAL VOTED APPROPRIATIONS			516983	

SPECIAL NOTES FOR COMPLETING THE MS-32 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of the form.

The revenue page form MS34, due September 1, will be mailed to you in the summer.

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302 - 1122
Phone (603) 271 - 3397

UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Central Hooksett Water Precinct
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1999

MAILING ADDRESS :

Hooksett New Hampshire 3106
(Town State Zip)

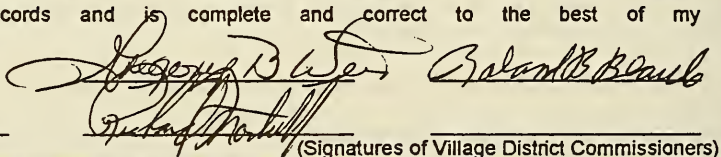
Telephone #: 624-0608

Fax #: _____

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date 2-10-00


(Signatures of Village District Commissioners)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

BALANCE SHEET
GENERAL FUND

ASSETS

LIABILITIES AND FUND EQUITY

Acct.#		Amount	Acct.#		Amount
1010	Cash and Equivalents	25,729	2020	Accounts Payable	15,992
1030	Investments	53,058	2030	Compensated Absences Payable	
1080	Taxes Receivable (Unicorp. Places)		2050	Contracts Payable	
1081	Municipal Assessments Receivable		2070	Due to Other Governments	
1110	Tax Liens Receivable		2080	Due to Other Funds	10,000
1150	Accounts Receivable	72,341	2230	Notes Payable - Current	
1260	Due From Other Governments		2250	Bonds Payable - Current	
1310	Due From Other Funds	28,662	2270	Other Payables	26,399
1410	Inventory				
1430	Prepaid Items	70,252		TOTAL LIABILITIES	\$ 52,391
1440	Amount to be Provided for Debt			FUND EQUITY	
			2440	Reserve for Encumbrances	
1700	Other Assets		2450	Reserve for Continuing Appropriations	
			2490	Reserve for Special Purposes	
			2530	Unreserved Fund Equity	197,651
				TOTAL FUND EQUITY	\$ 197,651
	TOTAL ASSETS	\$ 250,042		TOTAL LIABILITIES	
				AND FUND EQUITY	\$ 250,042

Include in the SCHEDULES BELOW the value of all Village District Property & Long - Term Debt NOT in the Balance Sheet Above.

Acct.#	FIXED ASSET GROUP OF ACCOUNTS	Debit	Credit	Acct.#	LONG-TERM DEBT GROUP OF ACCOUNTS	Debit	Credit
1610	Land and Improvements		XXXXXXXX	1810	Bond Proceeds Not Used		XXXXXXXX
1620	Buildings		XXXXXXXX	1820	Amount to be Provided for Retirement of Long - Term Debt	950,000	XXXXXXXX
1640	Machinery, Vehicles and Equip.		XXXXXXXX				
1650	Construction in Progress		XXXXXXXX	2310	Notes/Bonds Payable, Long - Term	XXXXXXXX	950,000
1660	Improvements Other Than Bldgs.		XXXXXXXX	2390	Other Long - Term Liabilities	XXXXXXXX	
2800	Investment in Gen. Fixed Assets	XXXXXXXX					
	TOTAL				TOTAL	950,000	950,000

SOURCES OF REVENUES AND CREDITS			EXPENDITURES		
Acct.#		Amount	Acct.#		Amount
	TAXES			GENERAL GOVERNMENT	
3110	Property Taxes				
3190	Int. & Pen. on Delinquent Taxes		4130	Executive	
	FROM FEDERAL GOVERNMENT		4194	General Government Bldg.	
3319	Other Federal Grants and Reimbur.		4196	Insurance	
	FROM STATE			PUBLIC SAFETY	
3351	Shared Revenue - Block Grant	3,376	4215	Ambulance	
3354	Water Pollution Grants		4220	Fire	
	FROM OTHER GOVERNMENTS		4290	Emergency Management	
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES			HIGHWAYS AND STREETS	
3401	Income From Departments		4312	Highways and Streets	
3402	Water Supply System Charges	374,490			
3403	Sewer User Charges			SANITATION	
3404	Garbage - Refuse Charges		4323	Solid Waste Collection	
3409	Other Charges				
	MISCELLANEOUS REVENUES			WATER DISTRIBUTION/TREATMENT	
3501	Sale of Village District Property		4332	Water Services	307,361
3502	Interest on Investments	2,958			
3509	Other	3,032			
	INTERFUND OPERATING TRFS IN			HEALTH	
3913	From Capital Projects Fund		4414	Pest Control	
3914	From Proprietary Fund		4419	Other Health	
3915	From Capital Reserve Fund	10,405			
	OTHER FINANCING SOURCES			CULTURE AND RECREATION	
3934	Proceeds Long - Term Notes/Bonds		4520	Parks and Recreation	
			4589	Other Culture & Recreation	
	TOTAL REVENUES	394,261			
				DEBT SERVICE	
			4711	Princ. - Long Term Bonds & Notes	
			4721	Int. Long Term Bonds & Notes	15,864
			4723	Interest on TANs	
				CAPITAL OUTLAY	
			4901	Land and Improvements	
			4902	Machinery, Vehicles, & Equipment	
			4903	Buildings	
				INTERFUND OPERATING TRFS OUT	
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	14,400
				TOTAL EXPENDITURES	337,625

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 1999

1	Long Term Bonds/Notes Outstanding List Each Issue Separately	Purpose of Issue (2)	Amount	
	1999 Series A Bond	Tank and New Build	950,000	* * * * *
			-	* * * * *
			-	* * * * *
			-	* * * * *
			-	* * * * *
2	Total Long Term Bonds/Notes Outstanding December 31, 1999		* * * * *	950,000

(1) The amount of outstanding long term indebtedness must be reported
as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Debt - December 31, 1998	* * * * *	-
2. New Debt Created During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Issued		* * * * *
b) Bonds Issued	950,000	* * * * *
3. Total (Lines 2a and 2b)	* * * * *	950,000
4. Total (Lines 1 and 3)	* * * * *	950,000
5. Debt Retirement During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Paid	-	* * * * *
b) Bonds Paid	-	* * * * *
6. Total (Lines 5a and 5b)	* * * * *	-
7. Outstanding Debt - December 31, 1999 (Lines 4 less Line 6)	* * * * *	950,000

When to File: (RSA 21 - J:34)

This report must be filed on or before April 1st.

Where to File:

Department of Revenue Administration, Municipal Services Division
P.O. Box 1122, Concord, NH 03302 - 1122

SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS

January 1, 1999 to December 31, 1999 OR July 1, 199 to June 30, 199

A. REVENUE (BY SOURCE)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Revenue from taxes				
2. Rev. from licenses, fees, etc.				
3. Revenue from fed. govt.				
4. Revenue from State of NH				
5. Revenue from other govt.				
6. Rev. from charges for service				
a. Water supply sys. charges				
b. Sewer user charges				
c. Refuse collection charges				
d. Other (specify)				
Bond Proceeds	950,000			
7. Revenue from misc. sources				
a. Interest on investments	9,979			
b. Other	32,500			
8. Interfund oper. transfers in	157,621			
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES	1,150,100			

SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS (Continued)

MS - 35

January 1, 1999 to December 31, 1999 OR July 1, 199 to June 30, 199

B. EXPENDITURE (BY FUNCTION)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Public safety				
2. Sanitation				
3. Water distribution/treatment	253,155			
4. Health				
5. Welfare				
6. Culture and recreation				
7. Conservation				
8. Redevelopment and housing				
9. Economic development				
10. Debt service				
11. Capital outlay	XXXXXXXXXXXXX			
12. Interfund oper. transfers out	160,405			
13. Payments to other govt.				
14. TOTAL EXPENDITURES	413,560			

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

As of December 31, 1998 OR June 30, 199

A. ASSETS	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Current Assets					
a. Cash and equivalents	1010				
b. Investments	1030	95,772			
c. Accounts receivable	1150				
d. Due from other govt.	1260				
e. Due from other funds	1310				
f. Other current assets	1400				
2. Fixed Assets					
a. Land and improvements	1610				
b. Buildings	1620				
c. Mach., veh., equip.	1640				
d. Const. in progress	1650				
e. Improve. (non - bldg)	1660				
f. Other assets	1700				
3. TOTAL ASSETS	XXXX	95,772			

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (continued)

As of December 31, 1998 OR June 30, 199

A. LIABILITIES & FUND EQUITY	1. Liabilities	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
					Enterprise	Internal Service
	a. Warrants & acct. pay.	2020				
	b. Compensated absences	2030				
	c. Contracts Payable	2050				
	d. Due to other govt.	2070				
	e. Due to other funds	2080	21,041			
	f. Notes/Bonds Payable	XXXX				
	g. Other (list)					
	h. TOTAL LIABILITIES		21,041			
	2. Fund Equity/Capital					
	a. Reserve - encumbrances	2440				
	b. Reserve - spec. purpose	2490	74,731			
	c. Unreserved fund bal.	2530				
	d. District contrib. cap.	2610				
	e. Other contrib. capital	2620				
	f. Retained earnings	2790				
	g. TOTAL FUND EQUITY		74,731			
	3. TOTAL LIABILITIES AND FUND EQUITY		95,772			

NH DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Phone (603) 271-3397

VILLAGE DISTRICT OFFICIALS

(RSA 670:9)

Due 20 Days After Election or Appointments

VILLAGE DISTRICT: Central Hooksett Water Precinct **COUNTY:** Merrimack

In the Town of: Hooksett **PHONE #:** (603) 624-0608

Mailing Address: PO Box 16322 **FAX #:** (603) 624-0814

Hooksett, NH 03106-6322

Village District Clerk's Signature: _____

OFFICE	MAILING ADDRESS	DAYTIME PHONE #	TERM ENDS
COMMISSIONERS			
1. Chairman Dean Inglis	29 Benton Rd	(603) 644-1514	2001
2. David Conway	1465 Hooksett Rd Sussex-314	(603) 622-9499	2003
3. Richard Monteith	58 Sherwood Drive	(603) 625-5374	2001
4. Clerk Carol Hardy	298 Londonderry Tpke	(603) 627-3558	2001
5. Treasurer Judith Beaulé	36 Benton Rd	(603) 622-9451	2001
6. Moderator Everett Hardy	298 Londonderry Tpke	(603) 627-3358	2001
7. Auditor			
8. Commissioner Gregory Weir	1465 Hooksett Rd Buckingham-198	(603) 268-0991	2002
9. Commissioner Roland Beaulé	36 Benton Rd	(603) 622-9451	2002
10.			
11.			

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 27, 2000

VILLAGE DISTRICT OF: Central Hooksett Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: P.O. Box 16322

Hooksett, NH 03106

Phone #: 603-624-0608

Fax #: 603-624-0814

E-Mail: _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the DRA at the address above.

BUDGET COMMITTEE

Please sign in ink

DATE: March 8, 2000

James A Sullivan

Ray E. Langdon

John R. Gaudin

[Signature]

Donald A. Duford

THIS BUDGET SHALL BE POSTED WITH THE ~~TOWN~~ WARRANT

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. Prior Year As ANT. # Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	

GENERAL GOVERNMENT

4130-4139	Executive		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4131	Financial Administration							
4133	Legal Expense							
4135-4139	Personnel Administration							
4194	General Government Buildings							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							

PUBLIC SAFETY

4210-4214	Police		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							

HIGHWAYS & STREETS

4311	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							

SANITATION

4321	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal							

Budget - Village District of Central Hooksett Water Precinct FY 2000

MS-37

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	WARR. Prior Year As ART. # Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' RECOMMENDED	APPROPRIATIONS ENSURING FISCAL YEAR	BUDGET COMMITTEE'S RECOMMENDED	APPROPRIATION ENSURING FISCAL YEAR	

SANITATION cont.

4325	Solid Waste Clean-up							
4326-4329	Sewer Coll. & Disposal & Other							

WATER DISTRIBUTION & TREATMENT

4331	Administration	9	9000	8770	9200		9200	
4332	Water Services	9	312300	301142	321600		321600	
4335-4339	Water Treatment, Convey., & Other							

HEALTH/WELFARE

4411	Administration							
4414	Pest Control							

CULTURE & RECREATION

4520-4529	Parks & Recreation							
4585	Other Culture & Recreation							

DEBT SERVICE

4711	Priorty - Long Term Bonds & Notes	9	50000	50000	50000		50000	
4721	Interest-Long Term Bonds & Notes	9	48000	36116	38500		38500	
4723	Int. on Tax Anticipation Notes							
4730-4739	Other Debt Service							

CAPITAL OUTLAY

4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings		150000	190121				
4908	Improvements Other Than Bldgs.		169698	104947				

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund							
4913	To Capital Budget							

Water Precinct

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

TAXES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				

FROM STATE

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3351	Shared Revenues		3200	3376	3200
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				

CHARGES FOR SERVICES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3401	Income from Departments				
3402	Water Supply System Charges		403095	386826	409100
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		4500	1697	4500

MISCELLANEOUS REVENUES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3501	Sale of Village District Property				
3502	Interest on Investments		10405	10405	
3503-3509	Other		12500	4129	2500

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3912	From Special Revenue Funds				24178
3913	From Capital Projects Funds		150000	244542	73505
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		40121	40121	
3916	From Trust & Agency Funds				

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			583700	691096	516983

"BUDGET SUMMARY"

	COMMISSIONERS	BUDGET COMMITTEE
SUBTOTAL 1 Appropriations Recommended (from page 4)	419300	419300
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	97683	97683
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	516983	516983
Less: Amount of Estimated Revenues & Credits (from above, column 6)	516983	516983
Estimated Amount of Taxes to be Raised	0	0

INSTRUCTIONS FOR FORM MS-37 BUDGET OF THE VILLAGE DISTRICT-MBA

This form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52 (and "Precincts" which have adopted the provisions of RSA 52) and also the provision of RSA 32:14 to 32:24. Prepare this budget on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.

PREPARATION AND POSTING OF THE BUDGET

The budget committee is responsible for the preparation of the budget and delivery to the commissioners for posting. You must hold a public hearing on the budget.

Pages 1 - 5 APPROPRIATIONS

The "Warr. Art. #," column 3, is for the related warrant article numbers for the ensuing year's budget. In column 4, put last year's appropriations as voted and approved by the DRA. In column 5, enter last year's actual expenditures. List in column 6 and 7 under the appropriate headings, the commissioners' recommended and not recommended appropriations and the budget committee's budget, both recommended and not recommended in columns 8 and 9.

SPECIAL AND INDIVIDUAL WARRANT ARTICLES

RSA 32:5 requires all appropriations be listed on the posted form in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted. At your suggestion, we have redesigned the budget form to make compliance easier. Page 5 provides an area for you to list special and individual warrant articles (also see the section on page 6 summarizing all recommended appropriations).

10% LIMITATION

Three versions of an optional supplemental schedule for calculating the 10% limitation have been enclosed for you and your voters' convenience. Use the version which best suits your purpose and presentation.

Page 6 ESTIMATED REVENUES

Insert last year's estimated and actual revenue in column 4 and 5. Enter this year's estimate of revenue in column 6. The "Warr. Art. #", column 3, is for the related warrant article, if any.

REPORT DISTRIBUTION

- 2 copies --- Village District Commissioner (at least 20 days before the annual or special meeting)
- 1 copy --- Department of Revenue Administration (see address above)
- 1 copy --- Retained by Budget Committee
- 1 copy --- Village District Clerk

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

CENTRAL HOOKSETT WATER PRECINCT BUDGET 2000

	1999 Appropriations	1999 YTD Expenditures Through 12/31	1999 Reimbursements	Remaining Balance	Projected Expenditures 12/31/99	CHWP - 2000 Budget	2000 Budget Committee
Payroll Paid	88,000.00	88,987.00		-987.00	88,987.00	90,000.00	
Office Expense	6,200.00	5,909.00		291.00	5,909.00	7,000.00	
Power Purchased	15,200.00	15,033.00		167.00	15,033.00	16,400.00	
Audit Expense	2,200.00	3,000.00		-800.00	3,000.00	2,400.00	
Commissioner's Exp.	1,400.00	850.00		550.00	850.00	1,400.00	
Cont Pur of Water	114,000.00	114,845.00		-845.00	114,845.00	116,000.00	
Engineering Fees	1,000.00	0.00		1,000.00	0.00	1,000.00	
Office Rent	8,700.00	7,630.00		1,070.00	7,630.00		
Insurance	30,000.00	26,126.00		3,874.00	26,126.00	30,000.00	
Retirement	2,600.00	2,583.00		17.00	2,583.00	3,200.00	
Maint of Mains	3,000.00	0.00		3,000.00	0.00	3,000.00	
Taxes Paid	6,900.00	6,954.00		-54.00	6,954.00	7,000.00	
Mains	500.00			500.00	0.00	500.00	
General Expense	5,800.00	5,440.00		360.00	5,440.00	6,500.00	
Maint of Hydrants	800.00	423.00	234.00	611.00	189.00	800.00	
Legal	5,000.00	5,000.00		0.00	5,000.00	5,000.00	
Office Equipment	2,000.00	980.00		1,020.00	980.00	3,000.00	
Officer's Fees	5,400.00	4,920.00		480.00	4,920.00	5,400.00	
Maint of Pump Stat	7,000.00	10,223.00		-3,223.00	10,223.00	14,000.00	
Rent of Well Site	400.00			400.00			
Maint of Services	3,000.00	693.00		2,307.00	693.00	3,000.00	
Maint of Standpipe	200.00	0.00		200.00		200.00	
Storage	100.00	0.00		100.00		100.00	
Truck	3,500.00	4,159.00		-659.00	4,159.00	4,500.00	
Maint of Meters	200.00	17.00		183.00	17.00	200.00	
Meter Purchases	3,000.00	3,909.00		-909.00	3,909.00	3,000.00	
Building & Grounds		0.00		0.00		2,000.00	
Pump Station Equip	1,000.00			1,000.00		1,000.00	
New Services	500.00			500.00		500.00	
Water Rent Reimb.	200.00	0.00		200.00		200.00	
Water Testing	1,500.00	683.00		817.00	683.00	1,500.00	
Hydrants	1,000.00	1,782.00		-782.00	1,782.00	1,000.00	
Construction Insp.	1,000.00	0.00		1,000.00		1,000.00	
Bond Payment	98,000.00	86,116.00		11,884.00	86,116.00	88,500.00	
Total Appropriation	\$419,300.00	\$396,262.00	\$234.00	\$23,272.00	\$396,028.00	\$419,300.00	\$0.00
Warrant Articles:							
Concrete Tank	169,698.00	104,947.00		\$64,751.00	104,947.00		
Capital Reserve		0.00				0.00	
New Office	150,000.00	190,121.00		-\$40,121.00	190,121.00		
Total	738,998.00	691,330.00		88,023.00	691,096.00	419,300.00	
Capital Reserve:							
Source Development	14,400.00	14,400.00			14,400.00	24,178.00	
Bond Retirement						73,505.00	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Commissioners
Central Hooksett Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Central Hooksett Water Precinct has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Central Hooksett Water Precinct as of December 31, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Central Hooksett Water Precinct taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Central Hooksett Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

June 5, 2000

Plodzik & Sanderson
Professional Association

COMMUNITY ACTION PROGRAM

SUMMARY OF SERVICES 1999
PROVIDED TO
HOOKSETT RESIDENTS
BY THE SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$21.99 per unit. (An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	PACKAGES--715	PERSONS--60	\$ 15,722.85
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$5.99 per meal.			
	MEALS--190	PERSONS--36	\$ 1,138.10
EMERGENCY FOOD PANTRIES provide up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.			
	MEALS--1221	PERSONS--61	\$ 3,663.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 1998-99 program was \$385.00.			
	APPLICATIONS--93	PERSONS--194	\$ 34,584.89
SUPPLEMENTAL ENERGY ASSISTANCE was authorized due to the extreme heat this summer. A \$100 payment was made on eligible clients behalf to their electric companies.			
	APPLICATIONS--49		\$ 4,900.00
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents live days per week. Value \$6.17 per meal			
	MEALS--5391	PERSONS--46	\$ 33,262.47
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$250 for those not eligible for fuel assistance.			
	GRANTS--7	PERSONS--23	\$ 1,000.00
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$4.56 per hour). Value to vistees is comparable to similar private sector services(\$4.56 per hour).			
	HOURS--1120	COMPANIONS--5	\$ 5,107.20
	HOURS--1025	VISITEES--8	\$ 4,674.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$38.50 per unit.			
	VOUCHERS--628	PERSONS--53	\$ 24,178.00

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes lumace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--2	PERSONS--3	\$ 1,976.12
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	HOURS--43.5	PERSONS--1	\$ 244.44
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--405		\$ 7,674.05
		GRAND TOTAL	\$ 138,125.12

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

CONSERVATION COMMISSION

The Conservation Commission meets monthly, on the first Wednesday of the month, to review plans with wetland impacts and to conduct other business related to natural resources issues of town-wide concern. All meetings are open to the public.

During the 1999-2000 year the Commission proposed revisions to the existing groundwater ordinance, approved by the town in May. Included were revisions for updated aquifer information mapped recently throughout the state, wellhead protection areas and requirements in line with current NHDES Best Management Practices. The Commission actively worked with the Planning Board reviewing all plans before the town. Commission members attended numerous technical review meetings for new plans, Planning Board meetings and ZBA meetings to provide additional information on conservation, wetland and resource concerns. Over 30 site walks and site visits were conducted for reported violations, plans under review by the Conservation Commission and resident inquiries about activities in wetland areas or buffers.

The Conservation Commission, working with UNH Cooperative Extension and NH Fish and Game, offered a public session on natural resources inventory for Hooksett, including wetlands, conservation lands, sensitive species and drinking water resources. The session is a step towards updating the Conservation Master Plan in view of the recent residential and commercial development in Hooksett and new natural resource information.

Since the early 1990's, the Commission has raised funds to send Hooksett students to Conservation Camp. This year the Commission sold hats and raised/allotted funds for 3 students to attend Barry Conservation Camp. Rick Hedrick, a former member of the Commission and teacher at Hooksett Memorial School, continues to organize and encourage student interest in the scholarship program, as well as teacher contributions for additional campers. The Commission thanks Rick Hedrick and all teachers at Hooksett Memorial School for continuing this valuable program and contributing to student education in our natural resources. The Commission plans to continue fundraising efforts and offer conservation education scholarships for local students.

Members

Nancy Winneg, Chair
Ron Lucci, Vice Chair
Anne Gagnon
Kim Sopel
Eliot Berman
Ron Nordstrom, Alternate
Paul Kenney, Alternate
Patrick Ganley, Town Council Rep.



Conservation Commission – (L to R) Vice Chair Ron Lucci, Kim Sopel, Anne Gagnon, Chair Nancy Winneg and Paul Kenney. Absent: Eliot Berman, Ron Nordstrom and Town Council Rep. Pat Ganley. (Photo taken by Conservation Commission Secretary JoAnn D'Avanza)

FAMILY SERVICES DEPARTMENT

The Family Services Department serves Hooksett youth who are in danger of becoming or have become involved in the juvenile justice system and administers general assistance to families in need under RSA 165.

Youth Services

Over the past year, the following services/programs were offered:

Intervention Services

-Family Services Director worked closely with the Hooksett Prosecutor to determine the disposition of approximately 150 juvenile cases that came to the attention of the Hooksett Police Department. Of these cases, 69% involved acts of juvenile delinquency, truancy, and other related behaviors, 23% were juvenile runaways, 2% involved abuse, 3% neglect, and 3% consisted of juveniles in custody.

-The Director managed all court diversion cases by designing contracts involving community service, apology letters, restitution, guidelines for appropriate behavior, and referrals to various intervention/prevention programs.

-On call crisis intervention was provided to the Hooksett Police Department in cases involving juveniles.

-The Director assisted families who were experiencing difficulties by providing intervention, support, follow-up, and referral services as needed.

Prevention Programs

Connections Program

For the past two years, the Department of Family Services, in conjunction with the Hooksett School District, has offered the Connections program for at-risk youth. The main goal of Connections is to provide participants with opportunities to take part in constructive group activities that build and strengthen support systems by helping kids establish connections to positive adults, peers, and the community. The program has expanded to serve approximately 15-20 youths and their families. It is partially funded through a grant from the Merrimack County Incentive Funds.

Alternative to Out of School Suspension Program

In October of 1999, the Department of Family Services and Hooksett School District implemented the Hooksett Alternative to Out of School Suspension through funding from the US Department of Justice, OJJDP through the Division for Children, Youth and Families NH Department of Health and Human Services. The Hooksett Out of School Suspension program is housed at the Hooksett Public Library. It is both an accountability and prevention program designed to give students an opportunity to make up work and participate in activities aimed at motivating them to return to the school setting. Approximately 40 middle and high school students have participated in this program.

This Department serves as a resource for **any** community member in need of information regarding social service programs designed to assist children or the family unit.

General Assistance

In addition to providing youth services, this department is responsible for administering General Assistance to eligible Hooksett residents. Recipients receive vouchers to pay for basic needs such as shelter, food, fuel, and medication. The General Assistance program is designed to provide short-term assistance until recipients become employed, or receive long-term assistance from the state or federal government. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

In the past year, approximately 70 Hooksett residents received General Assistance. The majority of these recipients also utilized other Hooksett programs such as the Hooksett Food Pantry, the Hooksett Clothing Shed, the Salvation Army, and other programs and services offered through the Hooksett Happy Helpers, the Prayer Hall, the Hooksett Emergency Relief Committee, and the Lions Club. Hooksett is fortunate to have organizations such as these that help to meet a wide variety of needs while saving taxpayer dollars.

In addition to the above Hooksett organizations, Hooksett residents received assistance with fuel bills from the Fuel Assistance and Neighbor Helping Neighbor programs administered by the Community Action Program (CAP) in Suncook. CAP also helped with a variety of food programs such as Commodity Foods, WIC, and Meals-on-Wheels. The New Hampshire Housing Finance Authority provided housing assistance to residents in need through the Section 8 housing program.

A breakdown of the general assistance expenditures follows:

Shelter	\$18,247.78
Food	3,607.06
Medical	7,432.33
Utilities	3,157.60
Misc.	<u>1,105.00</u>
	\$33,549.77

Regular office hours are Monday through Friday 8:00am-4:30pm. Applications for General Assistance are taken by appointment on Monday and Friday from 1:00am-4:30pm and Wednesday from 8:30am-12:00pm. Please feel free to contact me at 485-8769 if you would like more information regarding the services offered by this department.

Respectfully submitted,

Joy Buzzell
Family Services Director

FIRE DEPARTMENT

This report covers the period July 1, 1999 to June 30, 2000 for Fiscal year 2000. The Town of Hooksett Fire-Rescue Department is a 33 member "combination" Fire Department, 27 full-time and 6 paid on-call, providing Fire, Rescue, Emergency Medical Services, and public assistance services to the community.

The Fire-Rescue Department serves a community of 9,950 residents in a 36.3 square mile area from a Central Station located at the Safety Complex, and Station # 1 located in the Village. Both Stations are staffed on a 24-hour basis.

Hooksett Fire-Rescue personnel provide a wide variety of services including fire safety inspections, programs in the town schools, and a proactive approach to fire safety and EMS programs in the community. The Hooksett Fire-Rescue Department Mission Statement directs departmental policy with goals and objectives towards accomplishing that mission and is outlined further herein.

MISSION STATEMENT

The Primary Mission of the Hooksett Fire-Rescue Department is to provide a Range of Programs designed to protect the Lives and Property of the inhabitants of the Town of Hooksett from the adverse effects of Fire, Sudden Medical Emergencies or Exposures to Dangerous Conditions created by either man or nature.

The Primary Goal of each program implemented by the Hooksett Fire-Rescue Department is to provide an Element of Services that contributes toward a Safe Working and Living Environment in the most Cost Effective and Efficient Manner possible.

The Fire-Rescue services include fire suppression and prevention with a strong emphasis on proactive fire prevention programs addressing 1) Public Education; 2) The inspection of existing facilities within the community; 3) Fire cause determination, including arson investigation; along with rescue and advanced emergency medical services.

It is the specific intent of the Fire-Rescue Department to provide support elements: administration, personnel services, training, communications, apparatus and equipment, to optimize the effectiveness of fire-rescue department personnel. Department members will be encouraged and assisted in achieving their potential for professional growth, development and advancement, to provide state of the art firefighting, rescue, emergency medical services and life safety activities and techniques.

ADMINISTRATION:

- During the past year, 3 Career and 7 Call Firefighters left the department. Reasons for leaving range from retirement, resignation, moved out of area and full-time job commitments.
- We hired 5 new Career firefighters during the year from the State of New Hampshire Firefighters Entrance Exam List. Two of these new Career firefighters were hired from our Call force.
- Compensation Funds of New Hampshire approved the Fire-Rescue Departments physical fitness program in September 1999, and also accepted the fitness room at the Safety Center.
- The Fire-Rescue Department received a new CPR mannequin and upgrade to current one as a gift from four businesses in town during September 1999, and the Town Council accepted this gift.
- Y2K preparations and testing took place during the last quarter of 1999 in preparation for the new millennium.
- Staff and personnel spoke to various civic groups throughout the year.
- Staff developed a comprehensive FY 2000-2001 Fire-Rescue Department Budget and a twenty-year Capital Improvement Program request during last quarter of 1999. Many hours were spent on this proposal to address deficiencies within the department and the demand on services.

- The department developed the following nine committees to address improvements within the department and the level of service we provide:

Fire Prevention
 Apparatus / Tools / Equipment
 Rescue and EMS
 Protective Clothing and SCBA
 Training / Education
 Communication / Fire Alarm
 Safety / Health
 ISO Grading of Department
 Master Planning

- Staff continued to attend many professional organization meetings throughout the year locally, and throughout the State and New England to keep current on issues affecting the Fire-Rescue and EMS Services.
- Chief Howard was re-appointed by Governor Jeanne Shaheen to a 3rd term on the Emergency Medical and Trauma Services Coordinating Board on January 11, 2000, and will serve through August 31, 2001 representing the New Hampshire Fire Chief's Association.
- On February 14, 2000 under the leadership of our Chaplain Pat Bona the Fire-Rescue Department held a Memorial Service in memory of Chief Steven A. LaDuke and Firefighter Roland Casey at the Congregational Church on Veterans Drive attended by family, friends and Town employees. A reception at the Safety Center followed the services attended by approximately 50 people. Special thanks to Administrative Assistant Sue LaBonville who also assisted in the preparation of this Memorial Service.
- Chief Howard was elected 1st VP to the New Hampshire Association of Fire Chief's in April 2000 and will serve as their President in 2001.
- Staff held various meetings during the year with Officers, Call Company and all department members (business meetings) to address the operation of the department and where we are going.
- Department participated in Memorial Day Parade during the year.
- Chief Howard was elected 1st VP to the New England Association of Fire Chief's in June 2000 and will serve as their President in 2001 representing all of New England.

OPERATIONS (FIRE-RESCUE-EMS-HAZ-MAT):

The call volume for Fire-Rescue-EMS during calendar year 1999 continued to increase as it has in the past few years. This continued increase is believed to be a direct result of the continued strong growth and increase in new construction within the community.

	CENTRAL DISTRICT	STATION 1 DISTRICT	
JANUARY	66	60	=126
FEBRUARY	47	31	=78
MARCH	48	40	=88
APRIL	76	30	=106
MAY	98	41	=139
JUNE	83	42	=125
JULY	106	35	=141
AUGUST	85	41	=126
SEPTEMBER	84	40	=124
OCTOBER	72	39	=111
NOVEMBER	76	40	=116
DECEMBER	63	34	=97
Calls with Station #1	85	Calls with Central Station	194
			=279
TOTAL CALLS:	989	667	=1656

Special thanks to Lieutenant Sean O'Brien and Firefighter Dan Pesual for researching this information.

- Duty uniforms were upgraded to flame retardant (FR) during the year to meet NFPA standards and protect personnel during emergencies.
- A number of major calls took place during the year involving hazardous materials, motor vehicle accidents, industrial accidents, and building fires.
- All personnel protective clothing (PPE) were inspected and repairs were made during the year.
- The department stood by and provided coverage at various events during the year to assure safety of those attending.
- TB testing and Flu shots were held for all personnel.
- A grant for Forestry equipment was filed by Fire Warden Harold Murray with the State in November 1999 for FY 2000-2001. Deputy Chief Gary Lambert assisted with this grant.
- Chief Howard, along with personnel from Engine 2 and 5, met with Robert Pantel and school officials at Memorial School on December 29, 1999 to review and train on operating procedure of the new Emergency Management generator to power the school as shelter for Y2K on December 31, 1999. The members of Engine 2 and 5, along with Chief Howard and school officials, also performed a final test on December 31, 1999 at 17:30 hours to assure readiness if necessary to use for Y2K.
- On December 13 and 20, 1999 Firefighter Wally Spears, Dennis Desrochers and Chris Roy took Santa through Hooksett on a fire truck for the holidays. They are commended for their efforts with this event.

- During the month of January 2000 all officers of the department were made Deputy Forest Fire Wardens for the State under Warden Harold Murray.

FIRE PREVENTION / INVESTIGATION:

The following is a breakdown of activity for the division during calendar year 1999 beginning on June 1, 1999 through December 31, 1999. (7 months).

Response to Emergency calls:	55
Back Ground Investigations:	7
Fire Investigation:	12
Public Education Programs:	41
Attendance at Planning Board meetings:	9
Plans Review:	22
Attendance at Council meetings:	1
Technical Review Committee meetings:	9
Other meetings:	19
Training Sessions:	13

PERMITS ISSUED:

Oil burner permits issued:	21
Gas Permits issued:	132
Sprinkler System permits issued:	0
Fire Alarm systems permits issued:	4
Blasting / Explosives permits issued:	10

TOTAL PERMITS ISSUED:

167

INSPECTIONS:

Health Inspections:	2
General Inspections:	38
Construction Inspections:	53
Gas Installation: (Rough) Inspections:	88
Commercial Occupancies Inspections:	57
Residential Occupancies Inspections:	96
Annual Inspections:	8
Oil Burner Inspections:	2
Sprinkler Inspections:	19
Child Care License Inspections:	4
Human Services Inspections:	2
Blast Standby Inspections:	6
Chimney Installation Inspections:	1
Foster Care Inspections:	3
Fuel Tank Removal Inspections:	2
Fire Drills:	1

ENGINE COMPANY INSPECTIONS:

Engine 2:	22
Engine 1:	2
Cistern Inspections:	8

TOTAL INSPECTIONS:

414

- Captain Corey Landry was successful in organizing and planning an excellent Educational Program for Old Home Day, on August 21, 1999 of which many personnel of the Department were involved with beginning with the Parade earlier in the day through the fireworks in the evening. Special thanks to the Salem Fire Department for the use of their Smoke Trailer for teaching children Fire Safety and the Transfer Station for transporting this trailer to and from the site.

- Captain Corey Landry developed a comprehensive Fire Prevention week program for October 3-9, 1999 that resulted in the following programs. Many personnel took part in these programs to assist Captain Landry during the week. Day Care visits during the week included:

Station # 1-5 Visits
Central Station-10 Visits

Also the following schools were visited:

Underhill School-Monday October 4, 1999
K-1st grade.

Tuesday October 5, 1999
2-3rd grade.

Memorial School-Thursday, October 7, 1999
6-7th grade.

- Captain Corey Landry and Lt. Mark Hurley along with other Firefighters and personnel from Station # 1 on Group # 1 under Lt. Gerry Covey held the Firefighter Combat Challenge on Friday, October 15, 1999 at Memorial School for the fourth year with the 8th grade. This was the first year that all classrooms participated and the program again was a great success.
- Firefighter Friday began on October 8, 1999 at both Underhill and Village Schools where duty personnel from each station go to the schools and spend time and eat lunch with the children. Captain Landry is credited with setting up this program with the schools. So far this program has been a great success with the children. Also a reading program began during the year as well where personnel go to the schools and read to the children.
- Personnel at Central Station on Group 4 under Lt. Dean Jore participated in the Underhill School Fall Festival on Saturday October 30, 1999. They set up and served Firefighter Chili throughout the day.
- Captain Corey Landry and Firefighter Steve Davis with on duty personnel held a Fire Safety House demonstration along with Wal-Mart to demonstrate infrared cameras during a fundraiser on November 6, 1999. A large turnout of people viewed this exhibit throughout the day. Special thanks to the Derry Fire Department for the use of their Safe House.
- Chief Howard, Deputy Chief Lambert, Captain Landry and Town Administrator Michael F. Farrell met with Superintendent of Schools Lyonel Tracy and School Board Member Lee Ann Moynihan to review current and future Fire Prevention and Education in schools and evaluate recent programs. Also discussed were new emergency generator set up, testing and emergency plans for violence in the schools. Captain Landry deserves a great deal of credit for the success of these ongoing school programs. The support shown by the schools and PTA is amazing.
- Under the leadership of Captain Corey Landry of the Fire Prevention Bureau, the "Safe" Program was brought to Hooksett during May 2000 through the assistance of the PTA of Hooksett Schools and many other businesses and organizations in the community and surrounding area. This was the second time a program of this nature was presented in Hooksett.
- Captain Corey Landry worked on the following large construction projects: Mount Saint Mary's, Great State Beverage and the Shop and Save major renovation during the year.
- Captain Corey Landry was appointed to the Board of Directors of the N.H. Fire Prevention Society and N.H. International Arson Investigation Association in January 2000.
- Captain Corey Landry became certified as a NFPA Fire Inspector I in March 2000.
- Many public education type programs related to emergency services provided by the Fire-Rescue Department were presented to organizations in the community during the year by the Fire Prevention / Education Committee.

TRAINING DIVISION:

The following training occurred during the year:

- July 1999

Rescue Boat Procedures and Heat Related Emergencies.

- August 1999

Pediatric Emergencies (EMS)

DOT EMS First Responder Class

Mutual Aid Drill in Auburn-3 members

Rapid Intervention Team Training (RIT)-3 members

- September 1999

Forestry Pumps

CPR Refresher

EMT Recertification

Continuation of First Responder / DOT EMS Course

Testing of probationary firefighters-3 members

EMT Instructor Training-1 member

Mass Causality Airplane Crash at Manchester Airport-4 members

Haz-Mat Team Training-2 members

- October 1999

EMT Recertification on October 1 and 2, and testing on October 16.

Completion of SCBA annual rectification.

Continuation of First Responder / DOT EMS Course and testing on October 16.

Mutual Aid Drill Chichester-2 members

Haz-Mat Team Training-2 members

Also on October 28, 1999 Deputy Chief Gary Lambert conducted a live house burn and pump training for 5 of our newest Firefighters at Squamscott House at New Hampshire College on Martins Ferry Road. This training was a joint effort with the Manchester Fire Department who utilized the house for their new recruits training prior to the burn.

- November 1999

EMT-I rectification.

Mutual Aid Drill Bow-2 members

Computer Outlook class-3 members

Haz-Mat Team Training-2 members

ITRS-Intro to Rescue Skills-5 members

- December 1999

All Groups and Call Company personnel participated in confined Space Training at the G.E. Plant. Areas covered were Target Hazard areas, potential hazards encountered, review of pre-plan for confined space operations, review of on-site confined space equipment and Fire-Rescue Department equipment.

Various members of the Hooksett Fire-Rescue Department over four days during December 1999 were involved with FETN-Fire and Emergency Television Network based in Dallas, Texas making training films for future training sessions.

- January 2000

Forcible Entry and K-tool device

Haz-Mat Team Training-2 members

All duty personnel along with Deputy Chief Lambert and Captain Landry attended training on new vehicle extrication techniques sponsored by the Manchester Fire Department on January 26, 2000.

- February 2000

Forcible Entry and K-tool device training continued
Haz-Mat Team Training- 2 members

Warden Harold Murray and Firefighter Chris Ladue attended the Division of Forest And Lands S-212 Wildfire Power Saws Course on February 14-15, 2000 at the N.H. Fire Academy. They will be able to teach all members in the department this program in the upcoming months.

Firefighter Wit Phelps entered the Paramedic Program at Elliot Hospital in February and will graduate in January 2001.

- March 2000

Haz-Mat Team Training-2 members
Rapid Intervention Team Training (RIT) Part # 1
Defib Refresher Training
Company Officer 1 & 2 certification 120 hours-3 members

- April 2000

Rapid Intervention Team Training (RIT) part 2 & 3
Defib Refresher Training continued
Forestry Warden training
Haz-Mat Team Training-2 members

- May 2000

SCBA facepiece fit testing for all members
SCBA Maze trailer recertification
5" large diameter hose training
NH College familiarization with Manchester Fire Department
Rapid Intervention Team Training (RIT) part 2 & 3 continued
Haz-Mat Team Training-2 members

- June 2000

Haz-Mat Technician level training-80 hours, 11 members for level A certification.
Level II Fire school 120 hours-2 members
Certified fitness coordinator work shop-2 members

Many hours were also spent during the year by all department members attending various professional development seminars not listed herein.

MECHANICAL DIVISION (APPARATUS-EQUIPMENT-SCBA):

- Preventive maintenance and inspections were performed on all vehicles during the year.
- Engine 1, 2, 4, 5, Tanker 3, Hose 1 had annual pump test completed during the year. Engine 1, 4 and 5 pumps had to be rebuilt due to their condition, age of apparatus and failing initial test.
- All SCBA-Breathing Apparatus were tested and maintained during the year.
- Annual maintenance and service was performed on Engine 1 and 2, Defib machines during the year.
- Hose bed covers were replaced on Engine 1, 4, 5, Tanker 3, Hose # 1 and Forestry 2.
- All small engines on pumps, generators and portable equipment were serviced and maintained during the year.
- A program to maintain and repair small tools was designed and implemented during the year under Firefighter Chris Ladue and Dennis Desrochers.

- Engine # 1 required major electrical, mechanical, fire pump and engine repairs during the year and was out of service from December 9, 1999 to February 26, 2000. Total costs of these repairs were more than \$25,000.00 alone during the year.
- Engine # 5 was placed out of service on February 28, 2000 for failing state inspection. Vehicle remains out of service as of June 30, 2000 and is having more than \$36,000.00 in repairs made to chassis frame rails, mechanical, electrical, fire pump and fire body of apparatus. Vehicle should return sometime in August 2000.
- Engine # 2-Repairs completed at Valley Fire Apparatus from accident, vehicle out of service for three weeks to make these repairs. Also they repaired air leak on vehicle.
- All apparatus and equipment were inspected and cleaning program completed during the year with assistance from Captain Gary Sleeper at Station 1 and Lt. Michael Williams at Central.
- All hose tested to meet NFPA standards during the year with an emergency replacement of 2,200' of large diameter hose made due to failure.
- The current fleet of apparatus required extensive repairs during this past year, which exceeded allocated funds due to their condition and current age. Serious decisions will need to be made in near future due to the demand on these vehicles and their age.
- Chief Howard and Deputy Lambert continue to address repairs on all apparatus. We are working closely with the Town Mechanics and Lakes Region Fire Apparatus to address these lists of outstanding items and thank them for all their help and understanding. Special thanks to Captain Sleeper who has been assisting with these items being addressed. Also, special thanks to Firefighter John Drew who assisted on many occasions during the year in making repairs to apparatus for us.
- Special thanks to Fire Chief Joe Kane and the Manchester Fire Department for loaning us a fire engine on two occasions during the year due to our apparatus problems and vehicles being out of service.

FIRE ALARM / COMMUNICATION DIVISION:

- A back up dispatch system was established with Capital Area Fire Mutual Aid in Concord in case of loss of radio and 911 phones at the Safety Center. This was accomplished in July 1999.
- A lightning strike at the Safety Center on July 30, 1999 resulted in the Fire-Rescue Department primary radio system being out of service for 5 days. Computer Hub for Fire-Rescue Department was also lost during this storm.
- Through the effort of Town Administrator Mike Farrell, the lease for the Fire-Rescue Department Radio Tower on Hackett Hill was signed during August 1999. I would like to also thank the Council Members for their support on this issue.
- On September 5, 1999 the Fire Department Hackett Hill radio base station stopped operating due to age and had to be replaced.
- Radio Installed on Forestry # 1.
- Deputy Chief Lambert met with supervisor Jay Wilson in communication on December 21, 1999 to finalize emergency generator procedures for Y2K on December 31, 1999.
- Final audit on Fire-Rescue Department mobile/portable radio equipment was received on December 1, 1999 from Ossipee Mountain Electronics and was forwarded with the Departments CIP request for FY 2000-2001.
- Staff worked closely with Police Chief & Supervisor of dispatch to complete audit on communication console due to lightning strike. OME completed this study during the past seven months.
- Replacement of radio receiver for Fire Department due to failure.
- Captain Gary Sleeper is commended for his efforts in communication in keeping an aging system operational.

STATION # 1 MAINTENANCE:

- Entire Station was re-keyed to assure security at station.
- New remote door closures were installed on all OH doors and doors serviced.
- A new washer / dryer were purchased to replace those broken at Station and laundry room painted and cleaned.
- Diesel pump filler hose was replaced due to deterioration. The Diesel Pump Head was unrepairable and had to be replaced also.
- The microwave was replaced.
- The HVAC System was serviced.
- The exhaust system was serviced.
- New beds purchased for station.
- Emergency generator serviced.
- Complete cleaning and inspection of facility under Captain Gary Sleeper was performed during the year.
- Trees around the building trimmed and those hanging over station removed during the year. Special thanks to Assistant Town Administrator Liz Dinwoodie for her assistance with this project.
- Irving propane completed relocating propane tank at Station # 1 on December 21, 1999. Special thanks to Highway Director Robert Pantel and his personnel for all their assistance and landscaping with this project. Deputy Lambert is commended for his hard work also in resolving this problem with the previous location of the tank.
- Kitchen faucets replaced.
- Commercial washer for protective clothing repaired and serviced during year.

SAFETY CENTER MAINTENANCE:

- Replacement of all lights in apparatus bays.
- Fire Department doors were recoded to assure security in building.
- Kelly Construction replaced cement pad outside entrance door to Engine # 2 apparatus bay due to cracking and deterioration of original pad.
- Overhead door # 5 panel replaced due to damage (warranty).
- The HVAC system was serviced in the building.
- Tombs Door serviced all over head doors at Safety Center and fixed bumper stops on doors not working. Door # 7 controls in air lock were repaired.
- Emergency generator serviced.
- Kelly Construction continued throughout the year to work on list of outstanding items.
- Overhead door # 8 gear replaced and door adjusted.
- Water tank in maintenance bay replaced due to failure of tank.
- Commercial washer for protective clothing repaired and serviced during the year.
- Chief Howard attended Eagle Scout Ceremony for Bryan Nathan Kate on January 9, 2000, and presented him with a plaque on behalf of the Fire-Rescue Department for his leadership in building the new Safety Complex Sign on Route 3.

- Speakers outside apparatus bays were repaired.
- Overhead door # 4 support, spring assembly let go and was repaired.
- Repairs to heater in apparatus bay, a draft inducer was added due to a CO problem in building.
- Lt. Williams issued memos on 2nd means of egress from 2nd floor and duct smoke detector locations in building.
- Replacement of the transformer and control on overhead door # 10.
- Garden hose connection in maintenance bay area plumbed to hot water tank when building built was corrected.
- Halyards for State Flag Pole were repaired by Lt. David Carignan.
- Sprinkler head in main lobby was found frozen, cracked and leaking on February 1, 2000. Repairs were made immediately before any damage resulted.
- Plastic Utility sink in Bio Hazard Room was replaced with stainless steel sink from old station to address proper cleaning surface for equipment that has been contaminated and to assure wash area can be cleaned when completed.
- Replacement of battery back up system for fire alarm system in building due to failure of original system.

SUMMARY:

It is an honor to serve as your Fire Chief, having been appointed on June 14, 1999. On April 7, 2000 I completed twenty-five (25) years in the fire service, the past twenty-one years here in New Hampshire. You are fortunate to have an excellent Fire-Rescue Department of men and women that are all professionals, have an excellent work ethic and demonstrate a positive image to maintain the respect they deserve and have worked so hard on over the years.

I see our Fire-Rescue Department and our Town changing and enjoying an excellent future and I am proud to be your Fire Chief to lead the men and women who will provide you protection in your time of need. The Fire-Rescue-EMS services continue to face many challenges daily and we all will continue our dedication to protect the lives and property within our community as we enter the new millennium.

My sincere thanks are also extended to the members of the Town Council, Town Administrator Michael F. Farrell, Assistant Town Administrator Liz Dinwoodie, Deputy Chief Gary Lambert, Captain Corey Landry, Administrative Assistant Sue LaBonville and all other Town Department Heads, employees and citizens for their support during this past year. I would also like to thank the surrounding communities, emergency response system and finally the countless number of other individuals and agencies that have contributed their time, effort and donations toward the cause of responding to those that seek assistance in the time of need.

Respectfully Submitted,

Michael J. Howard
Chief of Department



Fire Department – (Frt Row – L to R) Firefighter Wallace Spears; Firefighter Stephanie Planchet, Firefighter Dennis Desrochers, Firefighter Earl Lincoln, Firefighter Walter Knox IV, Firefighter Michael Johnson and Firefighter William Palmer (Bk Row – L to R) Deputy Fire Chief Gary Lambert, Captain Stephen Mandaville, Lieutenant David Carignan, Firefighter Steven Colburn, Firefighter Steven Davis, Forest Fire Warden Harold Murray, Firefighter Fredrick Deveau, Lieutenant Michael Williams, Firefighter Stephen Dillman, Administrative Assistant Suzanne LaBonville, Chaplain Patricia Bona and Fire Chief Michael Howard. Absent: Lieutenant James Anderson, Firefighter John Drew, Firefighter Jon Haskel, Lieutenant Mark Hurley, Lieutenant Dean Jore, Firefighter Christopher Ladue, Administrative Captain Corey Landry, Firefighter David Meyer, Lieutenant Sean O'Brien, Firefighter Daniel Pesula, Firefighter Witty Phelps, Firefighter Christopher Roy and Captain Gary Sleeper. (Photo taken by JoAnn D'Avanza)

HIGHWAY DEPARTMENT

The fiscal year 1999 – 2000 was another year of change and growth for your Highway Department, and it appears that the coming year will continue that pattern.

Changes in Highway personnel included hiring of Heavy Equipment Operator Larry Young and subsequently promoting him to Foreman. Carl Currier, an 11 year veteran, was promoted from Equipment Operator/ Truck Driver to Heavy Equipment Operator, as was Mike Bernard who joined the Department as an Equipment Operator/Truck Driver last year. Leon Henderson and Bob Burbank also joined the team as Equipment Operator/Truck Drivers. Both of these gentlemen are versatile skilled employees, and experienced in highway operations. Lue Duhaime retired in the fall of 1999 after 14 years of service. The Town is indebted to Lue for his good work and steady service on our behalf. We wish him a healthy and enjoyable retirement – it is indeed well earned.

The Council's reorganization of the department is being implemented. We anticipate re-assignment of our rubbish collection crew, Driver Luis Figueroa, and Laborers Anthony Pantaleo and Zach Montoya to a Solid Waste Department under Kemp Holt. Currently we are collecting with this three-person team, primarily using the rear loading 1987 International six-wheel packer. The town's sideloading 1998 CCC is used with a two-person team from the Highway crew for post holiday collection and for backup when the International is down for maintenance or repair. A new Peterbilt rear loading tandem (ten wheel) packer is on order, with delivery expected late this summer. The Peterbilt will become the primary collection vehicle and the International will become secondary. It proposed to sell the CCC by sealed bid auction. The CCC unit was purchased by the town in 1997 with the intention of converting to automated, town wide pickup as is done in neighboring towns. However, the concept of uniform containers as required for this mode was not accepted, and the proposal did not move forward.

The grounds care operation, mowing of the parks, cemeteries, and town building lawns has been shifted to Parks and Recreation under Superintendent Dale Hemeon. This arrangement is working well. The team of four Laborers, Richard Innis, Mike Deavilla, John Soulia, and Thomas Bartula currently on grounds care will return to the Highway crew at the completion of the growing season and fall cleanup. They will be available for snow and ice control and cold weather highway work. The Highway crew remains responsible for cemetery burials. A new pickup truck and equipment trailer were purchased for this crew, retiring a 1985 Ford, which is planned to be sold by, sealed bid auction.

Our town highways are divided into eight (8) routes for snow and ice control. These routes are growing year by year as new development roads are built. After the first buildings in a development are occupied, the town plows these roads for a fee until they are completed and accepted by the Council. This winter seven routes were plowed with seven large trucks. This practice was instituted the prior year when the eighth unit went down with engine problems. The eighth route has been handled by one of our two one-ton dump trucks with assistance from the others. The second one ton covers other public needs including the schools, Municipal Building, Safety Center, Library, District Court, etc. All Highway units work together as a team to cover the town to assure good coverage making up for delays, breakdowns, and other special circumstances. The large trucks are outfitted with front plows and a side wing plus a spreader box in the dump body for salt and sand/salt mix. A new 2001 Freightliner was purchased to replace a 1983 Mack, which was unreliable and heavily rusted. Delivery will be later this summer for service next year. It is also proposed to repair the engine in the eighth truck, to provide backup and better coverage as routes grow longer. This unit would have been traded. However, due to the default budget all proposed purchases were canceled. Under the proposed reorganization and the default budget, the routes would be plowed by four equipment operator/truck drivers and two heavy equipment operators from the Highway Department plus a truck driver/operator from the Solid Waste Department in seven large trucks, plus Highway Department laborers in the one tons. Backup would be provided by the Foreman/Superintendent(s).

Fleet maintenance for all town rolling stock and equipment has been provided by Highway Department Master Mechanic Gene Serafin and Mechanic Josh Lacroix. Repair and service needs range from string trimmers to front end loaders and fire apparatus chassis, and include all the police cruisers, trucks, etc. in between. Preventative maintenance is stressed and records are computerized to assist in tracking costs and planning care and replacement schedules. Training on new technology in automotive and equipment components is continuous.

The Highway Department continues to stress safety and customer service. We track our call ins for service requests and complaints/compliments. We recognize a need to improve response to citizen concerns and have made significant progress in these areas. Work efforts are likewise being tracked to increase productivity and to account for the results of our efforts. Safety of our workers and the traveling public has been improved with better signs for

highway work zones and an improved system for installation and management of permanent regulatory, warning and street signs. A trench safety box was purchased to protect workers from trench collapse and this equipment is available for use by other town departments.

The level of development activity continues to be very high with many new streets, drainage facilities and other infrastructure to be reviewed, inspected and ultimately operated and maintained by the town. Considerable effort is expended by the Manager in this area in his role as Town Engineer.. The facilities designed and built by developers effect safety and the environment in town. Many of these improvements become town facilities. Proper care in design and construction will minimize the adverse effect and cost of maintaining and ultimately replacing these investments. Engineering advice and services were furnished for Parks and Recreation facilities, the landfill closure, and town buildings, including the schools.

Respectfully submitted,

Robert C. Pantel, P.E. & L.L.S.
Highway Department Manager & Town Engineer



Highway Department – (Frt Row – L to R) Highway Foreman Larry Young, Highway Manager Robert Pantel, Laborer Anthony Pantaleo, Laborer Thomas Bartula, Equipment Operator/Truck Driver Leon Henderson, Master Mechanic Gene Serafin and Heavy Equipment Operator Carlton Currier (Bk Row – L to R) – Heavy Equipment Operator Michael Bernard, Laborer John Soulia, Equipment Operator/Truck Driver Robert Burbank, Mechanic Joshua Lacroix and Laborer Michael Deavilla. Absent: Truck Driver Luis Figueroa, Laborer Richard Innies and Laborer Zacharie Montoya. (Photo taken by JoAnn D'Avanza)

HOOKSETT HISTORICAL SOCIETY

President: Ron Corsetti
Vice President: Rick Hedrick

Secretary: Tina Paquette
Treasurer: Dorothy Robie

Throughout its many years, the Historical Society has worked diligently but quietly to preserve the record of our town's history, and with regular guest speakers, to develop new knowledge and understanding of how Hooksett fits into, and is a significant part of, our region and state.

Programs for the year that were of interest to the members and the public were: Mr. Jeff Woodburn, who spoke on Hidden History: Researching Your Home's History; Mr. Paul Belhumer presented a slide show on Stone Walls of Early New England; and Mr. Harry Frye presented a slide show on history and development of railroads in New Hampshire.

The Lilac Bridge Project Committee, of which the Historical Society is a member, met with the Town Council to move forward with saving the bridge. The "Hooksett Village Bridge" is a three-span Pratt Truss and is the only one of its type in the State of New Hampshire. The bridge, closed for several years, is one irreplaceable landmark worthy of historical preservation.

It is a project that can provide the town with a multi-purpose capital asset, a focus of community pride and interest as well as the development of ties to State, Federal and other funding sources, which may be useful in the future development of town history.

Respectfully Submitted,

Ronald Corsetti
President

HOOKSETT-ITES

The Hooksett-ites organization was formed in 1977 to bring Hooksett seniors together for social gatherings. They meet every Friday at the Public Library at 10:00am. Their year starts in January with the installation of the officers for the ensuing year. These officers are as follows: President, First Vice President, Second Vice President, Recording Secretary, Treasurer and Corresponding Secretary. They also have the following chairpersons: Program Chairman, Tour Chairman, Hospitality Chairman, Kitchen Chairman, Crafts Chairman, Publicity Chairman and Sunshine Chairman.

The Program Chairman is responsible for arranging the speakers and some of the special meetings, for example, the Easter Hat Parade.

The Tour Chairman plans and organizes the tours enjoyed by many members.

The Hospitality Chairman arranges the Lunch Program.

The Kitchen Chairman is in charge of the lunches and the two picnics that we hold.

The Crafts Chairman plans and oversees the many craft items, especially for the over 80's luncheon to which every resident of Hooksett 80 and over is invited to a catered luncheon held every May.

The Publicity Chairman is in charge of our advertising.

The Sunshine Chairman visits the sick.

We also have a monthly newsletter. The Hooksett-ites participate in many town affairs, helping whenever needed. Some of the major events of their organization are Pot Luck Dinners, fundraising bake sales, auctions, two picnics held at Bear Brook Park, the Over 80 Luncheon and their Christmas Party.

Every Hooksett Senior is welcome to join the group. There are between 65 to 75 Meetings.

Respectfully,

Elizabeth Stewart

HOOKSETT-ITES FINANCIAL REPORT

Under the contract with the Town of Hooksett, the organization has been receiving \$3,500 annually for which they have agreed to provide a meeting place weekly, an "Over 80s Party" to which every senior who lives in Hooksett and is over 80 years old is invited, a Christmas party for the senior members, two picnics at Bear Brook State Park and to remember "shut-ins" with flowers, Christmas plants, cards, baskets of fruit and memorials. This year the "Over 80" party was a great success with the largest number of seniors and guests attending.

The cost of contracted items this year was:

Golden Age Luncheon	\$1,375.08
Christmas Party	174.76
Sunshine (Memorials, fruit, flowers)	310.27
Bear Brook Picnics	269.21
Total	\$2,129.32

In the past, expenses contracted each year exceeded the contribution received from the Town, however, the members of the organization believed that they had some obligations as residents of the Town and contributed the difference in participation fees or in funds raised during the year. This year the facilities, in which we meet, are donated to the seniors by the Library at no cost. The excess in cost is used to subsidize the increasing transportation cost for the seniors when they go on daily trips.

It is obvious that the seniors who participate feel that they belong. The organization is one of the most successful in the State for seldom do any organizations meet EVERY Friday. We meet each Friday no matter what! The attendance during the past year has exceeded prior years attendance and the membership list is continuing to grow. Everyone looks forward to the meeting because no one knows what to expect. We must be doing something right!

Respectfully Submitted,

Ray F. Langer

HOOKSETT PUBLIC LIBRARY

Total Books	41,339
Videos	1,457
Audios	848
Magazines and Newspapers	120
Computers for Public Use	6

CIRCULATION	77,290
Interlibrary Loan	533
Interlibrary Loan Provided	970

VISIT OUR WEBSITE	http://www.hooksett.lib.nh.us
E-MAIL	hplbooks@hooksett.lib.nh.us
TELEPHONE	485-6092
FAX	485-6193

LIBRARY HOURS:

Monday – Thursday	9:00am – 8:00pm
Friday – Saturday	9:00am – 5:00pm
Closed Saturdays during July and August	

HOOKSETT LIBRARY STAFF:

Frances Hebert, Director
Patricia Cate, Librarian's Assistant/Technical Services
Catherine Felch, Circulation
Jeffrey Scott, Technical Services
Vickie Desharnais, Children's Programmer
Patricia Roy, Staff
Caroline Gladu, Staff
Edythe Danieli, Staff



Library Staff – (Bk Row – L to R) Technical Services Arthur Locke and Technical Services Jeffrey Scott (Frt Row – L to R) Director Frances Hebert, Librarian's Assistant/Technical Services Pat Cate, Staff Member Caroline Gladu, Circulation Catherine Felch, Children's Programmer Vickie Desharnais and Staff Member Patricia Roy (sitting). (Photo taken by Patti Gorton)

LIBRARY TRUSTEES

The Hooksett Public Library is concluding another very busy year. Here are a few of the highlights of the last twelve months at the library.

Our circulation continues to climb. We reached a new level in April with 6850 items checked out of the library. We expect our total circulation to reach 85,000 in the upcoming year!

Our Children's Room is a beehive of activity. During the school year we offer four preschool Story Hour programs a week serving 60 children and we also have periodic night-time story hours where children come dressed in their "jammies" and bring a stuffed bedtime buddy. During the summer, we have a reading program for first through fifth graders which is very popular. We also introduced a few programs for preteens as well and hope to expand this area in the upcoming year.

Our public access computers are very busy with an average of 400 users a month. During the year we were able to add two new computers to the adult access area and two new and/or upgraded computers in the children's area. Our website <http://www.hooksett.lib.nh.us> is averaging 400 "hits" a month. Patrons can now renew books, place a "hold" on books they want to take out, check out our catalogue, access magazine articles, do research and much else on our website, all from the comfort of their homes! All that is needed is a library card and a password. We also have a large screenreader for patrons who have visual problems. Anything can be enlarged on this screen for easier viewing.

Our talented Secretary of the Board of Trustees, Marion Jacobi, volunteered to write a monthly column for the Hooksett Banner, featuring different areas of the library and what we offer. This, along with the regular information about upcoming programs at the library in the Hooksett Highlights section of the Banner should help residents make good use of all the resources that are available to them.

The Friends of the Library continue to be a valuable asset, hosting both educational and entertaining programs for our residents. They also are always ready to help with refreshments at library sponsored programs.

Our meeting rooms continue to be exceptionally busy with an average of about 100 meetings a month. The meetings range in size from very small to very large groups such as the Hooksettites who assemble every Friday morning. We have had several musical concerts in the large meeting room, using our wonderful new piano donated by the Jarnutowski family. The piano is a wonderful asset and we are grateful for its donation.

Our Art Committee has done an outstanding job of bringing interesting and educational exhibits to be shown in our lower hallway. From quilts to original paintings to holiday wreaths, we have been happy to share with the people of Hooksett the talents of their fellow residents.

The Hooksett Garden Club has committed some of its talent and resources to a long-term plan to beautify the grounds of our new library with plantings. We are enjoying the colorful annuals in the planters and look forward to their perennial plantings in the future.

Arthur "Bud" Locke retired on June 30, after working at the library for 21 years. He was a very valued employee and we shall miss his dry humor and knowledge of history. However, it is possible that we will see him back as a volunteer from time to time.

Respectfully submitted,

Mary Farwell
Chairperson



Library Trustees – (L to R) Jack Driscoll, Chairperson Mary Farwell and Marion Jacobi.
(Photo taken by Frances Hebert)

HOOKSETT PUBLIC LIBRARY

FINANCIAL STATEMENT – JULY 1999 – JUNE 2000

<u>Category Description</u>		<u>Balances Forward</u>	
Income/Expense		Copy	\$2337.61
Income		Fines	3825.32
Budget Income	\$269,395.00	Grange Fund NHPDIP	3652.88
Copy Income	1,775.63	Morin Fund NHPDIP	2526.60
Fines Received	6,757.49	Special NHPDIP	36,506.26
Interest Income	8,577.89	Regular NHPDIP	-0-
Book Sale	N/A	Citizens Checking	CLOSED
Gifts	5,660.30	Regular Checking	149 .53
Misc. Income	-0-	Municipal Checking	1701.45
		Performance Investment	11,196.77
Total Income	\$292,166.31	Hooksett Public Library Gift	8213.44
		Total Balance Forward	\$70,109.86

Expenses

Supplies	\$4344
Books	38,239
Utilities	39,734
Maintenance	24,951
Staff-Trustees	2825
Wages	142,717
Equipment	6,172
Postage	684
Automation	<u>9721</u>
Total Expenses	\$269,387

HOOKSETT VILLAGE WATER PRECINCT

Present at the annual meeting were: Chairman Roger Hebert, Comm. Leo Hebert, Comm. Arthur Locke, Comm. Ray Pascucelli, Comm. Michael Jache, Supt.P. Hebert, Assistant Supt. Joseph Hebert, Treasurer C. Hebert.

Voting for the positions of Commissioner, Treasurer, Clerk and Moderator occurred from 2pm until 4pm.

Chairman Roger Hebert opened the Meeting at 4:00 pm. The results of the voting were announced:

Position of Commissioner for five years – Leo Hebert, 41 votes

Position of Treasurer/Clerk for one year – Caroline Hebert, 34 and 32

Position of Moderator for one year – Mary Boxford, 33 votes

Douglas St. Pierre received three votes for position of Water Commissioner.

The Moderator then read the Warrant for the current year 2000:

To the Inhabitants of the Hooksett Village Water Precinct in the Town of Hooksett and County of Merrimack in Said State Qualified to Vote in Said Precinct Affairs.

You are notified to meet at the Precinct Building in said Precinct Saturday March 18, next, at 2:00 in the afternoon to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 2000 taxes and water rents, to be repaid therefrom.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same

for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.

7. To see if the Precinct will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$110,000.00) and to add said sum to the Precinct "Water Main Fund," as the Commissioners may decide.
8. To see if the Precinct will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) and to add said sum to the Precinct "Truck Fund," as the Commissioners may decide.
9. To see if the Precinct will vote to raise and appropriate the sum of Thirty Thousand Nine Hundred and Forty and 80/100 Dollars (\$30,940.80) and to add said sum to the Precinct "Tank Fund,:" as the Commissioners may decide.
10. To see if the Precinct will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) and to add said sum to the Precinct "Water Storage Development Fund," as the Commissioners may decide.
11. To see if the Precinct will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) and to add said sum to the "Water Tank Maintenance Fund," as the Commissioners may decide.
12. To see if the Precinct will vote to authorize the expenditure of Eighteen Thousand, Four Hundred Dollars (\$18,400.00) to be taken from the "Truck Fund," to purchase a new panel truck as the Commissioners may decide.
13. To see if the Precinct will vote to authorize the expenditure of Eight Thousand Dollars (\$8,000.00) to be taken from the "Water Tank Maintenance Fund" to repair and replace a telemeter system, as the Commissioners may decide.
14. To see if the Precinct will vote to authorize the expenditure of Thirty-five thousand Dollars (\$35,000.00) to be taken from the "Water Main Fund" for the purchase and installation of a Vertical Turbine Pump, as the Commissioners may decide.
15. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same, as the Commissioners may decide.
16. To transact any other business that may legally come before said Meeting.

Motions made to accept each article as presented after the reading of each article; motions seconded, articles were accepted as presented.

Commissioner Leo Hebert, Moderator Mary Boxford, Treasurer/Clerk Caroline Hebert, were officially sworn in to their elected offices.

Motion made to adjourn at 4:30 pm. Motion seconded.

Respectfully submitted by,

Debra Patterson, acting clerk
Debra Patterson
Clerk

Leo Hebert

Mary Boxford

Raymond L. Lacroix

Arthur J. Loker

Leo Hebert

Board of Water Commissioners
Hooksett Village Water Precinct

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS.

You are notified to meet at the Precinct Building in said Precinct on Saturday day, the 18th day of March, next, at two (2) o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 2000 taxes and water rents, to be repaid therefrom.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.
7. To see if the Precinct will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$110,000.00) and to add said sum to the Precinct "Water Main Fund," as the Commissioners may decide.
8. To see if the Precinct will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) and to add said sum to the Precinct "Truck Fund," as the Commissioners may decide.
9. To see if the Precinct will vote to raise and appropriate the sum of Thirty Thousand Nine Hundred and Forty and 80/100 Dollars (\$30,940.80) and to add said sum to the Precinct "Tank Fund," as the Commissioners may decide.
10. To see if the Precinct will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) and to add said sum to the Precinct "Water Storage Development Fund," as the

Commissioners may decide.

11. To see if the Precinct will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) and to add said sum to the "Water Tank Maintenance Fund," as the Commissioners may decide.

12. To see if the Precinct will vote to authorize the expenditure of Eighteen Thousand, Four Hundred Dollars (\$18,400.00) to be taken from the "Truck Fund" to purchase a new panel truck as the Commissioners may decide.

13. To see if the Precinct will vote to authorize the expenditure of Eight Thousand Dollars (\$8,000.00) to be taken from the "Water Tank Maintenance Fund" to repair and replace a telemeter system, as the Commissioners may decide.

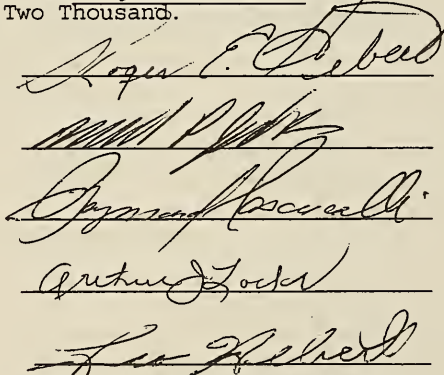
14. To see if the Precinct will vote to authorize the expenditure of Thirty-five Thousand Dollars (\$35,000.00) to be taken from the "Water Main Fund" for the purchase and installation of a Vertical Turbine Pump, as the Commissioners may decide.

15. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same, as the Commissioners may decide.

16. To transact any other business that may legally come before said Meeting.

THE POLLS WILL CLOSE AT 4 P.M., AT WHICH TIME THE WARRANT
WILL BE READ AND ACTED UPON.

Given under our hands and seal this 28 day of
February, in the year of our Lord, Two Thousand.


The block contains five handwritten signatures, each written over a horizontal line. The signatures are in cursive and appear to be of the following individuals: Roger C. DeBeauvoir, William P. [unclear], [unclear], Arthur J. [unclear], and Leo [unclear].

Board of Water Commissioners
Hooksett Village Water Precinct

A TRUE COPY OF WARRANT - ATTEST

Roger E. Hebert
William P. Lech
Raymond Lascuoli
Arthur J. Locke
Leo Hebert

Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the Place of Meeting within named and a like attested copy at the Hooksett Town Hall and the Hooksett Public Library being public places in said Precinct on the 29 day of February, 2000.

Roger E. Hebert
William P. Lech
Raymond Lascuoli
Arthur J. Locke
Leo Hebert

Board of Water Commissioners
Hooksett Village Water Precinct

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



**REPORT OF APPROPRIATIONS
ACTUALLY VOTED FOR VILLAGE DISTRICTS**
(RSA 21-J:34)

DATE OF MEETING: March 18, 2000

VILLAGE DISTRICT: Hooksett Village Water County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: 7 Riverside Street
Hooksett NH 03106

Phone #: 485-3392 Fax #: _____ E-Mail: _____

CERTIFICATE OF APPROPRIATIONS VOTED
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4158	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4167	Advertising & Regional Assoc.			
4189	Other General Government			

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police			
4218-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (Including Communications)			

HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4314	Street Lighting			
4319	Other Highway, St., and Bridges			

SANITATION

XXXXXXXXXX

XXXXXXXXXX

4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			

WATER DISTRIBUTION & TREATMENT

XXXXXXXXXX

XXXXXXXXXX

4321	Administration		13,162	
4332	Water Services		35,870	
4335	Water Treatment		156,748	
4336-4339	Water Conservation & Other			

HEALTH

XXXXXXXXXX

XXXXXXXXXX

4411	Administration			
4414-4419	Pest Control and Other			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
	HEALTH cont.		XXXXXXXXXX	XXXXXXXXXX
4520-4580	PARKS & RECREATION & OTHER			
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment	12/17/14	61,400	
4903	Buildings			
4909	Improvements Other Than Bldgs			
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund			
4916	To Trust and Agency Funds			
	TOTAL VOTED APPROPRIATIONS			

SPECIAL NOTES FOR COMPLETING THE MS-32 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of the form.

The revenue page form MS34, due September 1, will be mailed to you in the summer.

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302 - 1122
Phone (603) 271 - 3397

UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Hooksett
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1999

MAILING ADDRESS : 7 Riverside Street

<u>Hooksett</u>	<u>NH</u>	<u>03106</u>
(Town)	State	Zip)

Telephone # : 485-3392

Fax # : _____

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date _____

[Signatures]
(Signatures of Village District Commissioners)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

GENERAL FUND

ASSETS

LIABILITIES AND FUND EQUITY

Acct.#		Amount	Acct.#		Amount
1010	Cash and Equivalents	96,554	2020	Accounts Payable	3,698
1030	Investments	127,704	2030	Compensated Absences Payable	
1080	Taxes Receivable (Unicorp. Places)		2050	Contracts Payable	
1081	Municipal Assessments Receivable		2070	Due to Other Governments	125
1110	Tax Liens Receivable		2080	Due to Other Funds	19,153
1150	Accounts Receivable	140,175	2230	Notes Payable - Current	
1260	Due From Other Governments		2250	Bonds Payable - Current	
1310	Due From Other Funds		2270	Other Payables	1,370
1410	Inventory				
1430	Prepaid Items	272	TOTAL LIABILITIES		\$24,346
			FUND EQUITY		
			2440	Reserve for Encumbrances	
1700	Other Assets		2450	Reserve for Continuing Appropriations	
			2490	Reserve for Special Purposes	260,473
			2530	Unreserved Fund Equity	79,886
TOTAL ASSETS		\$364,705	TOTAL FUND EQUITY		340,359
			TOTAL LIABILITIES		
			AND FUND EQUITY		\$364,705

Include in the SCHEDULES BELOW the value of all Village District Property & Long - Term Debt NOT in the Balance Sheet Above.

Acct.#	FIXED ASSET GROUP OF ACCOUNTS	Debit	Credit	Acct.#	LONG-TERM DEBT GROUP OF ACCOUNTS	Debit	Credit
1810	Land and Improvements		XXXXXXXX	1810	Bond Proceeds Not Used		XXXXXXXX
1820	Buildings		XXXXXXXX	1820	Amount to be Provided for Retirement of Long - Term Debt		XXXXXXXX
1840	Machinery, Vehicles and Equip.		XXXXXXXX				
1850	Construction in Progress		XXXXXXXX	2310	Notes/Bonds Payable, Long - Term	XXXXXXXX	
1860	Improvements Other Than Bldgs.		XXXXXXXX	2390	Other Long - Term Liabilities	XXXXXXXX	
2800	Investment in Gen. Fixed Assets	XXXXXXXX					
TOTAL				TOTAL			

SOURCES OF REVENUES AND CREDITS			EXPENDITURES		
Acct.#		Amount	Acct.#		Amount
	TAXES			GENERAL GOVERNMENT	
3110	Property Taxes				
3190	Int. & Pen. on Delinquent Taxes		4130	Executive	
	FROM FEDERAL GOVERNMENT		4194	General Government Bldg.	
3319	Other Federal Grants and Reimbur.		4196	Insurance	
	FROM STATE				
3351	Shared Revenue - Block Grant	1,013		PUBLIC SAFETY	
3354	Water Pollution Grants		4215	Ambulance	
	FROM OTHER GOVERNMENTS		4220	Fire	
3379	Intergovernmental Revenues		4290	Emergency Management	
	CHARGES FOR SERVICES				
3401	Income From Departments			HIGHWAYS AND STREETS	
3402	Water Supply System Charges	121,889	4312	Highways and Streets	
3403	Sewer User Charges				
3404	Garbage - Refuse Charges			SANITATION	
3409	Other Charges	69,217	4323	Solid Waste Collection	
	MISCELLANEOUS REVENUES			WATER DISTRIBUTION/TREATMENT	
3501	Sale of Village District Property		4332	Water Services	169,835
3502	Interest on Investments	5,797			
3509	Other	145,412			
	INTERFUND OPERATING TRFS IN			HEALTH	
3913	From Capital Projects Fund		4414	Pest Control	
3914	From Proprietary Fund		4419	Other Health	
3915	From Capital Reserve Fund	5,500			
	OTHER FINANCING SOURCES			CULTURE AND RECREATION	
3934	Proceeds Long - Term Notes/Bonds		4520	Parks and Recreation	
			4589	Other Culture & Recreation	
	TOTAL REVENUES	348,827		DEBT SERVICE	
			4711	Princ. - Long Term Bonds & Notes	
			4721	Int. Long Term Bonds & Notes	
			4723	Interest on TANs	
				CAPITAL OUTLAY	
			4901	Land and Improvements	
			4902	Machinery, Vehicles, & Equipment	13,763
			4903	Buildings	
				INTERFUND OPERATING TRFS OUT	
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	19,153
				TOTAL EXPENDITURES	202,750

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 1999

1	Long Term Bonds/Notes Outstanding List Each Issue Separately	Purpose of Issue (2)	Amount	
				* * * * *
				* * * * *
				* * * * *
				* * * * *
				* * * * *
2	Total Long Term Bonds/Notes Outstanding December 31, 1999		* * * * *	

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Debt - December 31, 1998	* * * * *	
2. New Debt Created During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Issued		* * * * *
b) Bonds Issued		* * * * *
3. Total (Lines 2a and 2b)	* * * * *	
4. Total (Lines 1 and 3)	* * * * *	
5. Debt Retirement During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Paid		* * * * *
b) Bonds Paid		* * * * *
6. Total (Lines 5a and 5b)	* * * * *	
7. Outstanding Debt - December 31, 1999 (Lines 4 less Line 6)	* * * * *	

When to File: (RSA 21 - J:34)

This report must be filed on or before April 1st.

Where to File:

Department of Revenue Administration, Municipal Services Division
P.O. Box 1122, Concord, NH 03302 - 1122

SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS

January 1, 1999 to December 31, 1999 OR July 1, 199 to June 30, 199

A. REVENUE (BY SOURCE)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Revenue from taxes				
2. Rev. from licenses, fees, etc.				
3. Revenue from fed. govt.				
4. Revenue from State of NH				
5. Revenue from other govt.				
6. Rev. from charges for service				
a. Water supply sys. charges				
b. Sewer user charges				
c. Refuse collection charges				
d. Other (specify)				
7. Revenue from misc. sources				
a. Interest on investments				
b. Other				
8. Interfund oper. transfers in				
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES				

January 1, 1999 to December 31, 1999 OR July 1, 199 to June 30, 199

B. EXPENDITURE (BY FUNCTION)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Public safety				
2. Sanitation				
3. Water distribution/treatment				
4. Health				
5. Welfare				
6. Culture and recreation				
7. Conservation				
8. Redevelopment and housing				
9. Economic development				
10. Debt service				
11. Capital outlay	XXXXXXXXXXXXXX			
12. Interfund oper. transfers out				
13. Payments to other govt.				
14. TOTAL EXPENDITURES				

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

As of December 31, 1999 OR June 30, 199

A. ASSETS	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Current Assets					
a. Cash and equivalents	1010				
b. Investments	1030				
c. Accounts receivable	1150				
d. Due from other govt.	1260				
e. Due from other funds	1310				
f. Other current assets	1400				
2. Fixed Assets					
a. Land and improvements	1610				
b. Buildings	1620				
c. Mach., veh., equip.	1640				
d. Const. in progress	1650				
e. Improve. (non - bldg)	1660				
f. Other assets	1700				
3. TOTAL ASSETS	XXXX				

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (continued)

As of December 31, 1999 OR June 30, 1999

A. LIABILITIES & FUND EQUITY	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Liabilities					
a. Warrants & acct. pay.	2020				
b. Compensated absences	2030				
c. Contracts Payable	2050				
d. Due to other govt.	2070				
e. Due to other funds	2080				
f. Notes/Bonds Payable	XXXX				
g. Other (list)					
h. TOTAL LIABILITIES					
2. Fund Equity/Capital					
a. Reserve - encumbrances	2440				
b. Reserve - spec. purpose	2490				
c. Unreserved fund bal.	2530				
d. District contrib. cap.	2610				
e. Other contrib. capital	2620				
f. Retained earnings	2790				
g. TOTAL FUND EQUITY					
3. TOTAL LIABILITIES AND FUND EQUITY					

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 18, 2000

VILLAGE DISTRICT OF: Hooksett Village Water County: MERRIMACK

In the Town(s) Of: Hooksett, N.H.

Mailing Address: 7 Riverside Street

Hooksett, New Hampshire 03106

Phone #: 485-3392 Fax #: _____ E-Mail: _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the DRA at the address above.

BUDGET COMMITTEE

Please sign in ink

[Signature]
Alvin W. Riquard
[Signature]
[Signature]
Denise Lambert

DATE: February 10, 2000

James A. Sullivan
Kay A. Ranger
Gerald Dion

THIS BUDGET SHALL BE POSTED WITH THE ~~TOWN~~ WARRANT

Budget - Village District of Hooksett Village Water

FY 2000

MS-37

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Appropriations V.B.R. Prior Year As ART. # Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	

GENERAL GOVERNMENT

4130-4139	Executive	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4130-4131	Financial Administration							
4133	Legal Expense							
4135-4139	Personnel Administration							
4134	General Government Buildings							
4136	Insurance							
4137	Advertising & Regional Assoc.							
4139	Other General Government							

PUBLIC SAFETY

4210-4214	Police	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4215-4219	Ambulance							
4220-4229	Fire							
4230-4239	Emergency Management							
4239	Other (Including Communications)							

HIGHWAYS & STREETS

4311	Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							

SANITATION

4321	Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 33:3.V)	VAR. Prior Year As ART. # Approved by DPA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	

SANITATION cont.

4325	Solid Waste Clean-up		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4326-4329	Sewerage Coll. & Disposal & Other							

WATER DISTRIBUTION & TREATMENT

4331	Administration		12,718	13,162		13,162		
4332	Water Services		35,590	35,870		35,870		
4335-4339	Water Treatment, Convey. & Other		121,374	145,748		145,748		

HEALTH/WELEFARE

4411	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4414	Pest Control							

CULTURE & RECREATION

4520-4529	Parks & Recreation		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4589	Other Culture & Recreation							

DEBT SERVICE

4711	Pring. - Long Term Bonds & Notes		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							

CAPITAL OUTLAY

4901	Land and Improvements		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4902	Machinery, Vehicles & Equipment		13,200	11,000		11,000		
4903	Buildings							
4909	Improvements Other Than Bldgs.							

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4913	To Capital Projects Fund							

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		1,000		1,000
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges		147,000		163,695
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		34,882		41,085
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			182,882		205,780

"BUDGET SUMMARY"

	COMMISSIONERS	BUDGET COMMITTEE
SUBTOTAL 1 Appropriations Recommended (from page 4)	205,780	205,780
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	0	0
TOTAL Appropriations Recommended	205,780	205,780
Less: Amount of Estimated Revenues & Credits (from above, column 6)	205,780	205,780
Estimated Amount of Taxes to be Raised	0	0

..SPECIAL WARRANT ARTICLES..

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes;

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

[illegible]

••INDIVIDUAL WARRANT ARTICLES••

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; or 4) deficit appropriations for the current year which must be funded through taxation.

[illegible]

NH DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Phone (603) 271-3397

VILLAGE DISTRICT OFFICIALS

(RSA 670:9)

Due 20 Days After Election or Appointments

VILLAGE DISTRICT: Hooksett Village Water **COUNTY:** Merrimack

In the Town of: Hooksett **PHONE #:** 485-3392

Mailing Address: 7 Riverside St. **FAX #:** _____

Village District Clerk's Signature: Debra Patterson, acting clerk

OFFICE	MAILING ADDRESS	DAYTIME PHONE #	TERM ENDS
COMMISSIONERS			
1. Chairman			
Roger Hebert	30 Merrimack St.	485-9415	2003
2. Ray Pascucelli	5 Bert St.	-----	2002
3. Leo Hebert	12 Highland St.	485-3903	2005
4. Clerk/acting			
Debra Patterson	526 Pembroke St. Pembroke	226-0176	2001
5. Treasurer			
Caroline Hebert	16 Highland St.	485-2265	2001
6. Moderator			
Mary Boxford	20 Highland St.	-----	2001
7. Auditor			
8. Arthur Locke, Com.	Pinnacle Rd.	485-4417	2001
9. Michale Jache, Com.	2 Donald St.	485-2847	2004
10. Alice Pilotte, Col.	1640 Hooksett Rd.	485-3033	-----
11. Patrick Hebert, Supt.	16 Highland St.	485-2265	-----

Joseph Hebert
Asst. Supt.

7 Cross Rd. Chichester



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Commissioners
Hooksett Village Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Hooksett Village Water Precinct as of and for the year ended December 31, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Hooksett Village Water Precinct has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hooksett Village Water Precinct as of December 31, 1999, for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Hooksett Village Water Precinct taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hooksett Village Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 23, 2000

*Plodzik & Sanderson
Professional Association*

PARKS AND RECREATION DEPARTMENT

First, I would like to thank all of the citizens and taxpayers for their support.

I would like to thank all of the town departments that helped the Parks and Recreation Department throughout the year.

I would also like to thank the Hooksett Parks and Recreation Advisory Board members Robert Lievens, Dana Motta, Roger Hebert, Sharron Champagne and Bill Gahara and Town Council Representatives David Gagnon and Ron Savoie for their assistance and input to make Parks and Recreation a better Department.

Sincerely,

Dale Hemeon
Parks and Recreation Superintendent



Parks and Recreation Department - (L to R) Laborer Michael Deavilla, Superintendent Dale Hemeon, Laborer Richard Innie, Assistant Superintendent Jack Murphy and Laborer John Soulia. (Photo taken by Corey Landry)



Parks and Recreation Advisory Board – (L to R) Chairman Robert Lievens, Parks and Recreation Superintendent Dale Hemeon, Dana Motta, Roger Hebert and Bill Gahara. Absent: Sharron Champagne. (Photo taken by Corey Landry)

PLANNING BOARD

During the period of July 1999 through June 2000, the Hooksett Planning Board reviewed the following:

26	Subdivision Plans
18	Non-Residential Site Plans
7	Lot Line Adjustments
26	Discussion Items

In addition to these items, the Planning Board held five workshop meetings. A joint workshop meeting was held with the Zoning Board of Adjustment and the Conservation Commission. The Board met with Russ Thibeault of Applied Economic Research for the purpose of reviewing a fiscal impact model for the Town. A meeting was also held at the Hooksett Public Library with representatives of Dufresne-Henry, Inc., Village Water Precinct, Central Water Precinct and Manchester Water Works to determine the boundary definitions for each precinct. The Board also held a workshop meeting in May to review potential prospects for bringing public water to the Farmer Road area.

Additional public hearings were held concerning amendments to the Zoning Ordinance.

Jim Graham, Bill Stevens, Tom Young, Mark Bourque and Maxine Goodhue also served as members of the Capital Improvement Program Committee. The entire Planning Board reviews and approves the CIP Plan. This CIP Plan outlines various capital projects for the next six years. It is an important planning tool for the Town.

During the period of July 1999 through June 2000 ten new residential subdivisions were approved creating 163 residential building lots. Twenty-five commercial/industrial site plans were approved for new business or alterations to existing businesses. Also, two new apartment complexes were approved.

Revenues collected during this time period totaled: \$32,479

Some of the larger projects reviewed by the Planning Board included: Misty Meadows 15 lot residential subdivision, Beaver Brook Heights 31 lot residential subdivision, Sawyer Farm 14 lot residential subdivision, Glencrest Estates 92 lot residential subdivision, Great State Beverage site plan, Greene Industrial site and NH Hockey 2000 ice rink.

On May 15, 2000, the Board welcomed the Town's first Town Planner – Charles Watson. Charles can be contacted at 268-0279.

The following individuals served on the Planning Board during July 1999 – June 2000:

John Gryval, Chair	Term expires 6/2000
Maxine Goodhue, Vice Chair	Term expires 6/2000
Martin Cannata	Term expires 6/1999
Richard Marshall	Term expires 6/1999
Ken Burgess	Term expires 6/2001
Jim Graham	Term expires 6/2001
Mark Bourque, alternate	Term expires 6/1999

Jeff Cohen, alternate
 Bill Stevens, alternate
 Tom Young
 Michael Farrell
 Dale Hemeon
 George Aubin

Term expires 6/2000 (resigned)
 Term expires 6/2001
 Town Council Rep.
 Town Administrator
 Town Administrator Rep
 Term expires 6/2000

John Gryval, who had been a member of the Hooksett Planning Board since the early 1970's, stepped down on June 30. The Board will miss John's leadership. Hopefully, this will leave him more time to enjoy his fishing trips. On June 19, 2000 the Board elected Jim Graham as their new Chair and Mark Bourque as their new Vice-Chair.

The Board meets on the first and third Mondays of each month at the Hooksett Municipal Building.

Respectfully submitted,

Jo Ann D'Avanza
 Land Use Clerk



Planning Board – (Bk Row – L to R) Bill Stevens, Town Administrator Rep. Dale Hemeon, Town Council Rep. Tom Young and Ken Burgess (Frt Row – L to R) Town Administrator Mike Farrell, Chairman John Gryval, Vice-Chair Maxine Goodhue, Richard Marshall and Mark Bourque. Absent: Jim Graham, George Aubin and Jeff Cohen. (Photo taken by Planning Board Secretary JoAnn D'Avanza)

POLICE COMMISSION

The Hooksett Police Commission is responsible for hiring, evaluating, promoting, and terminating employees of the Police Department. We also have a significant role in the overseeing management of the Department, both financial and operational. Members of the Police Commission have no law enforcement powers whatsoever.

Prior to this year the Commission held general meetings only once a month. In 2000, however, the Commission began meeting twice a month in an effort to better meet departmental issues.

The members of the Commission during the past year were Chair Fredrick Bishop, Michelle Myrdek and Richard Bairam. Michelle Myrdek's term expired on June 30, 2000 and she did not seek reappointment to a second term. Judith Hess was appointed for a three-year term to replace Commissioner Myrdek. The remaining commissioners want to thank Commissioner Myrdek for the significant contributions that she made over the past three years. We also want to thank the Hooksett Town Council liaison David Gagnon for his support and guidance over the past year.

Commission Chair Fredrick Bishop has completed the second year of his second three-year term. Commissioner Myrdek completed her first three-year term and did not seek reappointment. Commissioner Bairam completed the first year of his first three-year term.

Currently your Police Commission oversees the Police Department composed of the following authorized positions:

Sworn Officers:

- 1 Chief
- 2 Lieutenants
- 4 Sergeants
- 3 Detectives
- 11 Patrol Officers

Clerical Personnel and Other Non-sworn Personnel:

- 1 Administrative Assistant
- 1 Transcriptionist
- 1 Administrative Records Clerk
- 1 Receptionist
- 1 Prosecuting Attorney
- 1 Community Service Officer

- 1 Dispatch Supervisor
- 2 Dispatchers, grade I
- 5 Dispatchers, grade II

The approved budget for fiscal year 2000-2001 is:

Police Department	\$1,329,613
Communications Center	<u>\$268,873</u>
	\$1,598,486

Like other departments we will be working with a default budget and using the same bottom line combined numbers as last year.

The following warrant articles were approved for fiscal year 2000-2001:

\$98,182 was approved for the collective bargaining agreement reached between the Hooksett Police Commission and the Hooksett Police Union.

\$11,000 was approved to establish a capital reserve fund for the future purchase of a computer file server for the police department.

\$15,000 was transferred from the capital improvement fund to the communication console purchase fund.

\$478,000 was approved for the replacement of the emergency dispatch radio system.

The most important task of any Police Commission is the hiring of a chief of police. The Commission contracted Municipal Resources Incorporated (MRI) from Concord NH to assist it with a nationwide job search. MRI are experts in this field and have assisted numerous other cities and towns in hiring various municipal officials. After an extensive process consisting of expert screening, interviews, a citizen review board, and a professional review board, the Commission hired Raymond Police Chief Stephen Agrafiotis as Hooksett's new Chief of Police. Chief Agrafiotis is a native of Hooksett and previously was employed as a Lieutenant in the Hooksett Police Department prior to his becoming Chief of Police in Candia. Chief Agrafiotis brings a wealth of experience and a high degree of integrity to the Hooksett Police Department. He has already begun restructuring the Department to more effectively serve the Department's and Community's needs.

For the first time in several years the department reached full staffing in November 1999. This was short lived, however, as two police officers (David Dupont and Brian Gannon) have recently accepted position with the Manchester Police Department. Both will leave substantial voids. We wish these officers well in their new positions.

The Department and Commission are working diligently to fill these vacant positions.

The Commission also reluctantly accepted Julie Champagne's request for retirement. Julie retired in 2000 after 17 years of service to the Department as Administrative Assistant. She was a tremendous asset to the Department and will be sorely missed. We all wish her well as she enters this new phase of her life.

The past year was a busy one for the Department. During the 12 months ending June 2000, the Department responded to the following level of activity:

Police Activity Statistics

	Fiscal Periods of Comparison		
	07/01/99-06/30/00	07/01/98-06/30/99	07/01/97-06/30/98
Incidents			
Arrests	312	283	331
Burglaries	39	33	104
Robberies	4	1	4
Assaults	67	62	63
Thefts	311	319	313
Criminal Mischief	227	196	213
Traffic Accidents	569	524	510

In early 2000 the Hooksett Police Department notified the Commission on Accreditation for Law Enforcement agencies (CALEA) that it was indefinitely deferring its application for accreditation. This was a difficult decision for both the Commission and Department but we felt that due to other pressing important issues, we could not dedicate the time and resources required to ensure accreditation at this time. We are hopeful that at some point in the near future we will be able to resume our quest for national accreditation.

Like all other Hooksett Departments we will be operating with a default budget for 2000-2001. This will pose some serious challenges for the Commission and Department especially as we attempt to serve the needs of a rapidly growing (business and residential) community. Of primary concern is our current level of staffing. Based on various national and regional standards, the Hooksett Police Department is understaffed by four officers. Another area of concern is the rising cost of gasoline over 1998-1999 levels.

After very positive meetings with various school officials about the concept of dedicating a police officer to the Hooksett schools, we applied for a grant to fund this position for the first year. Although the grant was approved, we were forced to decline the receipt of it due to the overall budget constraints mentioned in the previous paragraph. The Hooksett Police Department budget must include all funding for this new position but the grant money does not flow into the Hooksett Police Department budget as an offset. It must be deposited into the Town's general fund.

On the bright side the citizens did approve the purchase and installation of a new radio communications system for the Town. Additional details are included in the Communications Report below. The citizens also approved funding for a new labor contract with the union.

DARE and GREAT Programs

The DARE and GREAT programs have met with tremendous success throughout New Hampshire. These two programs are the Drug Abuse Resistance Education (DARE) and Gang Resistance Education and Training (GREAT). These important programs are geared towards educating the youths of our community. The Hooksett Police Department and schools realize the importance of the DARE/GREAT messages and the programs have provided many children in our community with the opportunity to make conscious decisions concerning drugs, alcohol, and gang involvement through education in the classroom.

The Hooksett Police Department currently provides DARE and GREAT education to students of the Hooksett School District in the primary and middle school grades. The programs have been an unqualified success in prior years, and continue to receive rave reviews from students, parents, and teachers. The GREAT program is aimed specifically at the 8th grade students at this time, while other middle school grades and elementary grades receive DARE training.

SAFE Program

U.S. Cellular and the Merrimack County Attorney's Office are teaming up to put a stop to domestic violence. Through the wireless company's S.A.F.E. (Stop Abuse From Existing) program, US Cellular is reinforcing its commitment to domestic violence victims by donating wireless phones preprogrammed with emergency numbers to six police departments throughout Merrimack County. The Hooksett Police Department has been selected as one of the police departments to receive telephones.

Designed to aid victims of domestic abuse, S.A.F.E. offers participating crisis centers, police departments, and prosecutors' offices wireless telephones preprogrammed with emergency numbers. These telephones are loaned to victims who are transitioning from living with an abuser to living independently. The telephones, batteries, and chargers provide a link to emergency personnel 24 hours a day.

The Hooksett Police Department has been selected as the area distribution center for the Tri-Town (Hooksett, Pembroke, and Allentown) area, and as such, will be responsible for coordinating and assisting Tri-Town police agencies with the issuance of wireless phones.

Staying Safe Around Guns Program

Staying Safe Around Guns was produced by a coalition of individuals and organizations with a wide range of opinions about possessing and using firearms. Despite their differences, members of the coalition share a commitment to keep all children safe and to help prevent deaths and injuries from the misuse of guns.

At least half of the homes in the United States have guns. Whether or not an individual family chooses to own or use firearms, children could easily find themselves in situations where their understanding of the potential dangers of guns and their quick thinking will help them stay safe.

Staying Safe Around Guns was developed specifically for young people in grades 4 through 6, as well as for their parents and other concerned adults. Preteens and teens of this age have a natural curiosity about guns. This interest is often heightened, glamorized, and distorted by images of guns and gun violence in movies and on the news. Tragedies involving guns across the country point to the need for our children to know what to do—and what not to do—if they come across a gun or if they find themselves in a situation where someone is handling a gun improperly.

The Staying Safe Around Guns program is part of our community service efforts. Our Community Service Officer has used the Staying Safe Around Guns video in a school setting to help educate our youths. The program has been very successful.

Get a Lock, Save a Life Campaign

For the second consecutive year, the Hooksett Police Department is participating in the Get a Lock, Save a Life Campaign sponsored by the NH Department of Safety, private individuals, and a host of community-minded businesses in New Hampshire. The campaign is an effort to help prevent accidental gun injuries, and involves the distribution of free gun-trigger locks, through anonymous participation requiring no identification. The locks are distributed at 21 locations throughout the state. The Hooksett Police Department serves as an area distribution center.

The Police Commission and employees of the Hooksett Police Department extend their sincere appreciation to the citizens of Hooksett, the Budget committee and the Town Council for all of your support during the past year.

Communications Center

The Hooksett Communications Center also falls within the Hooksett Police Department and the Hooksett Police Commission. The Center responds to emergency calls from Police Departments in Hooksett and Allenstown, the Hooksett Fire Department and Tri-Town Ambulance service. The Communications Center had another busy year responding to the following volume of emergency calls.

Communications Division Statistics

		Types of Calls Received Per Fiscal Period											
		Radio			Telephone			Misc.					
		99-00	98-99	97-98	99-00	98-99	97-98	99-00	98-99	97-98	99-00	98-99	97-98
Assigned Unit													
Ambulance		6851	6515	6304	1724	2256	2052				8575	8771	8356
Fire Dept.		9802	8533	8791	3447	3419	3473	1			13250	11952	12264
Police		61839	50683	53460	13656	15435	16779	2	3		75497	66121	70239
Allenstown PD		14872	11914	11401	2487	3227	3631		1		17359	15142	15032
Other		1185	836	374	134	65	59				1319	901	433
Unassigned								29694	28641	24730	29694	28641	24730
											145694	131528	131054

Our staffing level for the communication center is 8 full time positions. We have found that this staffing level is inadequate given the volume of activity that the communication center handles. In the proposed budget for 2000-2001 we had requested and was approved by the Town Council and the Budget Committee for the hiring of 1 additional full time position. However, with the default budget the hiring of this additional dispatcher will not be possible.

For the first time in several years the communication center reached full staffing but this too was short lived as Robert Cole left for Hillsborough County Dispatch, and Clifford Shurtleff left for personal reasons. Both have left substantial voids. We wish these dispatchers well.

The department and the Commission are working diligently to fill these vacant positions.

To remedy the serious and well-publicized problems with radio communications within Hooksett, the citizens voted to approve spending \$478,000 for a new communications system. This will involve nearly a total replacement of the emergency dispatch radio system. This is a large sum of money to be raised in one year but we believe that the safety of emergency personnel and the citizens of Hooksett warranted this large expenditure. Some background on this issue follows.

In July 1997, the town completed the new Safety Center Complex, and at the same time replaced the dispatch radio system with modern equipment. During construction of the building and installation of the dispatch equipment, some concessions were made in the original plans, due to financial constraints. Consequently, within a short period of time problems with the building, and more significant problems with the dispatch system, came to light. Town officials and the Police Commission have worked with the vendors to rectify these issues. In June of 1999, the North tower transmission antenna for communications sustained a lighting strike, seriously damaging the equipment. On July 30, 1999, the Safety Center sustained a second lighting strike seriously damaging the dispatch center, base radio systems and also damaging the computer equipment within the building.

The Town then moved ahead to learn exactly what had happened and why, and also how to regain the ability we lost, to effectively communicate with emergency and non-emergency

services in Town. After reviewing the results of the surveys conducted by two electrical companies, two radio communications companies, and a radio communications expert hired by the Police Commission, the following conclusions were reached:

- The Safety Center did not have a lighting protection system installed that adequately protects the sensitive computers and radio equipment used for everyday services.
- The communications towers did not have adequate lighting protection.
- The communications equipment in the safety center that was not totally destroyed by the lighting strike was weakened and considered unreliable for emergency service use. This equipment could have suffered partial or total failure at any time.
- The initial installation of the radio equipment has some flaws that needed to be corrected, in order to have a reliable communications system.
- The electrical infrastructure for the communications equipment in place, was not adequate to handle the needs of the communications equipment that we use.
- The problem of "dead spots" in town from which emergency personnel cannot communicate from was never fully addressed with the original installation.

As of the writing of this report, the Commission was working with radio consultants and vendors to develop a plan to replace the equipment. This will involve hardware and software replacement, lightening protection and one or more new transmission/receiving sites.



Police Commission – (L to R) Michelle Myrdek, Chairman Frederick Bishop and Richard Bairam. (Photo taken by Jon Daigle)



Police Department (Frt Row Kneeling – L to R) Off. Paul Cecilio, Off. Jason Defina, Det. Owen Gaskell and Community Services Officer Frank Gray (2nd Row – L to R) Lt. Jacques Plante, Receptionist Dawn Brasley, Sgt. Charles Pelton, Off. James Mansour, Off. Nicholas Pinardi, Lt. Leslie McDaniel, Admn. Asst. Francine Urquhart, Transcriptionist Lorraine Deslauriers and Chief Stephen Agrafiotis (Bk Row – L to R) Det. Michael Jodoin, Sgt. Kenneth Chamberlain, Off. Thomas Keach, Off. David Garofano, Off. Michael Verneuille, Off. Peter Dyrkacz, Off. Charles Chabot, Det. Jon Daigle, Sgt. Gary Blanchette, Custodian Ernest Proulx and Prosecutor Mark Seymour. Absent: Sgt. Robert Dwyer, Dispatcher Supervisor Jay Wilson, Dispatcher Barbara Gagnon, Dispatcher Kathleen Hazelton, Dispatcher Milton Ward, Dispatcher Allen Young and Dispatcher Rebecca Coran. (Photo taken by Danielle Blais)

SEWER COMMISSION

The Treatment Plant, sewer lines and pump stations are just over 30 years old now. A lot of equipment being used is the same age. The last major upgrade of equipment was in 1974. The problem we are running into is that, due to the age of equipment, there is no place to buy spare parts because the companies either no longer exist or no longer carry the parts for equipment that is so old. The Board of Sewer Commissioners, in the recent past, began trying to upgrade the equipment on an ongoing basis a little bit at a time.

At the same time, we are looking at the sewer system. We clean and "TV" (run a video camera through) approximately 6,000 to 7,000 feet per year. We are able to see where there might be major problems in need of immediate repair or a problem that can be watched to be sure that it doesn't get worse. A lot of these lines haven't been inspected since they were installed in 1969. In doing the repairs, we take a good deal of infiltration (ground water, drainage, etc.) out of the system. This keeps the flow into the plant down so that the number of units on the system can go up without having to put additions onto the plant as often.

We were hoping that the Exit 10 warrant item would pass. It would have upgraded our Martins Ferry pump station and force main, at no cost to the taxpayers or ratepayers. Since it did not pass, we may be faced with having to upgrade anyway with the ratepayers and taxpayers taking on the bill.

Last year there were many bills debated at the House of Representatives aimed at stopping the land application of biosolids (sludge). We have been able to dispose of all of our biosolids through land application for approximately 13 years. We have never had any serious environmental problems and this process has saved the Town upwards of \$100,000.00 per year. We do hope to be able to continue with this process but the outcome of the legislation will determine the future of land application.

The Board is very fortunate to have very capable employees. Most of them have been with the department for many years and they take pride in their work. All plant personnel are licensed through the Department of Environmental Services. We make very good use of part-time employees in the office to help the full-time office manager send out bills, receive the payments and keep up with the reports and financial affairs.

It is safe to say that, without the Treatment Plant, the people of Hooksett would not be able to enjoy the Merrimack River to the extent they do today. The Plant is always open to visitors – just call ahead or stop in at the office – we would be happy to give you a tour.

Sincerely,

Sid Baines
Ray Robb
Dale Hemeon



Sewer Commission – (Frt Row) Chairman Sid Baines (Bk Row – L to R) Ray Robb and Dale Hemeon. (Photo taken by Corey Landry)

SOLID WASTE MANAGEMENT ADVISORY COMMITTEE & TRANSFER AND RECYCLING CENTER

From July 1, 1999 through June 30, 2000 your solid waste facility handled a total of 4,524.89 tons of Hooksett trash. This waste was transferred to Wheelabrator, a waste to energy plant in Penacook, and Turnkey landfill in Rochester. 439.21 tons of wood and construction and demolition material were transferred to ERRCO in Epping, a wood recycling plant. The facility also transferred 29 tons of furniture and 1115 tons of roofing. During the year residents recycled the following materials: 12.54 tons of plastic, 40 tons of glass bottles, 14 tons of magazines and phonebooks, 6 tons of mixed paper, 109 tons of newsprint, 60 tons of cardboard, 4 tons of steel cans, and 2.60 tons of aluminum cans. This represents a total of 148.14 tons of material taken out of the waste stream and recycled, saving the Town \$15,000.00. **RECYCLING SAVES MONEY!!** Also recycled at the facility were 113 tons of brush, 175 propane tanks, 125 car batteries, 2,324 ft. of fluorescent tubes and an estimated 3,200 gallons of waste oil.

The construction portion of the landfill closure was completed in October 1999. It was completed one year ahead of schedule. The Town will receive a total of \$315,000.00 in state aid for the completion of this project.

The Solid Waste Management Advisory Committee has been busy looking into cost effective ways to increase recycling. A Pay-As-You-Throw (PAYT) program has also been studied. In this type of program a resident pays only for the waste they generate.

We would like to thank Committee Member Kathie Northrup who has served out her term. We appreciate your time and your help.

Respectfully submitted,

Hooksett Transfer and Recycling Center
Kemp Holt and Diane Boyce

The Solid Waste Management Advisory Committee:
George Longfellow, Judi Hess, Kathie Northrup,
Joe Berardi, Bob Davis, Chuck Labonte, Jim Oliver,
and Don Duford, Council Rep.



Solid Waste Management Advisory Committee – (L to R) James Oliver, Transfer Station Superintendent Kemp Holt, Transfer Station Assistant Superintendent Diane Boyce, Ad Hoc member Charles Crocetti, Joseph Berardi, Robert Davis, Chairman George Longfellow, Judith Hess and Town Council Rep. Donald Duford. Absent: Charles Labonte and Kathleen Northrup. (Photo taken by Kathleen Northrup)



Transfer Station Department – (L to R) Heavy Equipment Operator/Truck Driver Richard Blake, Assistant Superintendent Diane Boyce and Superintendent Kemp Holt. (Photo taken by Corey Landry)

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Land Use Clerk or Town Administrator. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Hooksett officials.
2. Conducted traffic counts at twenty-nine (29) locations in the Town of Hooksett. Data was forwarded to the Chairman of the Planning Board.
3. Provided a copy of the "Land Use Plan 2015 for the Southern NH Planning Commission Sub-region". A copy of that document was also sent to the Hooksett Public Library.
4. Provided a video entitled "Tools and Techniques" for the use of the Planning Board.
5. Provided a handbook on "Stormwater Management for New Hampshire Communities" prepared by the Southern New Hampshire Planning Commission, and a handbook on "The Law (RSA 155-E) Governing Earth Excavations", prepared by the Southwest Region Planning Commission.
6. Provided a copy of "Impact Fee Development, a Handbook for New Hampshire Communities", prepared by the Southern New Hampshire Planning Commission.
7. Provided four (4) copies of the road base maps for the Town of Hooksett.
8. Reviewed and offered comments to the RFP for Fiscal Impact Analysis.
9. Reviewed and offered comments on the Traffic Impact Report for the Farrwood Forest Development.
10. Provided a large-scale composite tax parcel map for the "southeastern quarter of Hooksett".
11. Provided a copy of the Storm Water Management Handbook for the use of the Planning Board.

Hooksett's Representatives to the Commission are:

Sandra Sheidow
Maxine Goodhue

Executive Committee Member: Sandra Sheidow

TAX COLLECTOR

SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDED JUNE 30, 2000

-DR-

UNCOLLECTED TAX 7/1/99	2000	1999	PRIOR
PROPERTY TAXES	-0-	3349423.06	812560.37
TAXES COMMITED TO COLLECTOR	6706436.00	5467923.00	-0-
OVERPAYMENTS	-0-	19047.05	-0-
INTEREST COLLECTED	-0-	36225.94	87503.62
TOTAL DEBITS	6706436.00	8872619.05	900063.99

-CR-

REMITTED TO TREASURER DURING FISCAL YEAR:			
PROPERTY TAXES	3780608.28	8271929.30	777689.37
ABATEMENTS ALLOWED	-0-	50262.00	34871.00
UNCOLLECTED TAXES END OF YEAR	2925827.72	514201.81	-0-
INTERESTED COLLECTED	-0-	36225.94	87503.62
TOTAL CREDITS	6706436.00	8872619.05	900063.99

SUMMARY OF TAX LIEN ACCOUNTS

	1998	1997	PRIOR
UNREDEEMED TAXES BEGINNING YEAR	-0-	442263.32	726769.10
TAXES EXECUTED TO TOWN	594478.72	-0-	-0-
INTEREST COLLECTED	10462.93	40563.22	79402.21
TOTAL DEBITS:	604941.65	482826.54	806171.31
REMITTED TO TREASURER	170727.51	170073.07	280918.86
ABATEMENTS ALLOWED	5424.61	5092.67	-0-
INTEREST COLLECTED	10462.93	40563.22	79402.21
UNREDEEMED TAXES END OF YEAR	418326.60	267097.58	445850.24
TOTAL CREDITS:	604941.65	482826.54	806171.31

TOWN ADMINISTRATOR'S REPORT

This year the International City Manager's Association (ICMA) recognized me for my ten years of service as a municipal manager, with the past three years here in Hooksett. I wouldn't be in this business if I didn't appreciate a good challenge, and Hooksett has offered me one. But, despite some disheartening setbacks, my staff and I have met the challenges of the past year with overall success.

To begin, Hooksett's tax rate dropped 25% this past year -- now only one other community in the ten town Greater Manchester Area has a lower tax rate than Hooksett. Additionally, we are finally in a healthy enough financial position that we will be able to guard against any sharp increases in future tax rates.

Since growth continues unabated; we hired the Town's first Planner, and look forward to taking control of our continuous growth with a comprehensive approach. This should rein in the usual problems associated with rapid and sustained development.

In addition to hiring a Planner, I developed and introduced a new method to finance some of our much-needed infrastructure improvements (Tax Increment Financing) and it was approved by the Town Council last fall. This would have given the Town the ability to promote the right type of growth that could continue to be supported by our current level of services, and allow the Town to benefit from additional revenues created largely by the new development itself. Unfortunately, only 19% of eligible voters in Hooksett participated in the last local election however, and therefore, the initiative failed. I look forward to reintroducing an improved plan in the coming months.

Looking ahead, the biggest challenge facing the Town in the coming year will be dealing with the increasing requests for services caused by continuous growth. Since this year's proposed budget was defeated, citizens will most likely notice a diminished level of services. To meet the constraints of a Default Budget, resources to meet growing needs had to be eliminated: the purchase of most capital equipment and seven of eight proposed new positions (three in trash collection, three in the fire department, and one in the police department) were nixed. For these reasons, we must ask that Hooksett residents try to be patient this year, understand that we are operating under difficult circumstances, and make sure to participate in next year's Town Meeting.

I want to thank all the employees of the Town of Hooksett for their professionalism and hard work in delivering the services we provide to all those who live, work, and play in Hooksett. And I look forward to working with the Council and all the many volunteers who devote their time and energy to help us make Hooksett the great place that it is.

Respectfully Submitted,

Michael F. Farrell
Town Administrator



Hooksett Municipal Building Staff – (Bk Row – L to R) Town Clerk/Tax Collector Dept. Clerk Judy Casey, Town Planner Charles Watson, Town Administrator Michael Farrell, Building and Assessing Clerk Joanne Drewniak, Building Inspector/Code Enforcement Officer Kenneth Andrews, Town Clerk/Tax Collector Leslie Nepveu and Deputy Town Clerk/Tax Collector June Dionne (Frt Row – L to R) Town Clerk/Tax Collector Dept. Clerk Shirley Martin, Finance Director Diane Savoie, Administration Dept. Administrative Assistant Jennifer Martel, Assistant Town Administrator Elizabeth Dinwoodie, Assessing Director Sandy Piper and Land Use Clerk JoAnn D'Avanza. Absent: Assessor John Temchack, Deputy Finance Director Dot Lavigne, Family Services Director Joy Buzzell, Town Treasurer James Bennett, Deputy Town Treasurer Ann McLaughlin and Custodian Morris Rolfe. (Photo taken by Corey Landry)

TOWN CLERK

JULY 1, 1999 – JUNE 30, 2000

MOTOR VEHICLE PERMITS.....	\$2,077,429.00
TITLE FEES.....	\$8,818.00
DECALS.....	\$11,566.00
VITAL STATISTICS.....	\$2,742.00
UNIFORM COMMERCIAL CODE FILINGS.....	\$6,410.00
DOG LICENSES.....	\$4,506.00
DOG PENALTIES/FINES.....	\$486.50
TOTAL REMITTANCES TO TREASURER.....	\$2,111,957.50

TOWN COUNCIL

1999 – 2000 was an extremely volatile year for both the Administration as well as the Council.

The Council was plagued with the loss of two members midstream due to unforeseen personal issues. This left a seven member Council battling quorum issues due to an extremely bad flu season just at budget season.

Hooksett also did not escape the reality of a booming economy and a labor shortage nationwide.

Our Police Commission hired Steve Agrafiotis to be our new Police Chief and we were all pleased that he was one of our own.

An agreement with Cigna to deed over land for an access road from the highway to Route 3 was completed. This will leave the new Council with the job of funding and building the road.

A Town Planner was hired, Charles Watson, to help with our growth and bring in business development. A Tax Increment Finance District was designated by the Council but bonding was defeated at the Town vote.

The upcoming year will be one of great challenge. The new Council makeup is one of a majority of new faces lacking the history of events prior.

We wish to thank those who volunteered to serve in both elected and appointed positions. Dedication to the Town is most often a thankless task. To our employees, it may seem at times that you are not considered or appreciated but there isn't one of us that doesn't know you keep the Town alive.

In closing, we may not always agree on issues and it might appear we are taking up sides, but we respect each other once our term is over. We all bring different points on issues.

Respectfully Submitted,

David P. Gagnon
Town Council Chairman



Town Council – (Bk Row – L to R) Vice Chair and At Lrg. Frank Kotowski, Dist. 4 Ronald Savoie, At Lrg. Thomas Young, Dist. 6 Patrick Ganley and Dist. 3 Donald Duford (Frt Row – L to R) At Lrg. Sandra Sheidow, Chairman and Dist. 1 David Gagnon and Dist. 5 Michel Jolin. Absent: Dist. 2 Janet Parzych. (Photo taken by Administrative Assistant Jennifer Martel)

FOR THE PERIOD JULY 1, 1999 - JUNE 30, 2000

Note. NH Builders Remodeling Renamed Sower-NH Builders Remodeling

168

EMERGENCY AMBULANCE SERVICE, INC.

Dear Hooksett Residents:

In 1999, we answered 1326 emergency calls, a total increase of 70 calls over 1998. Out of those 1326, 736 calls were in Hooksett, an increase of 18 calls over 1998 of which 505 were transported to the local hospitals. We responded to calls such as motor vehicle accidents, heart attacks, breathing difficulties, and police and fire stand-by's. We also delivered several babies this year. Our second staffed ambulance has allowed us to answer calls more quickly and with less use of our mutual aid ambulances.

We have continued to set the standard for Emergency Medical Services in the area. We routinely perform diagnostic EKG's and start medication infusions. Our advanced training and equipment reduces the severity of illnesses and helps reduce length of hospital stays. Many of our volunteers have spent time and money advancing their training to the EMT – Intermediate and Paramedic levels this year as well. Tri-Town Ambulance strives to bring the best possible out-of-hospital care to all the residents that we are proud to serve.

The year 2000 will see Tri-Town Ambulance continue to serve Hooksett to the best of its abilities. Beyond the emergency call, Tri-Town members will remain involved in community projects and mass-casualty planning. We enter our 28th year of service to you with a strong commitment to caring for you and your loved ones in times of need.

Thank you all for your continued support.

Respectfully,

Tri-Town Volunteer Emergency Ambulance

TOWN OF HOOKSETT

TRUSTEES OF THE TRUST FUNDS

Trustees of Trust Funds, Town of Hooksett

For the Fiscal Year ended June 30, 2000

Capital Reserve Funds

Name of Fund	Purpose of Fund	Invested w/ Acct Number	Balance 6/30/99	New Funds	Withdrawals	Income Earned	Ending Balance
Sanitary Landfill	Capital Reserve	1	1,099,461.87		852,554.13	55,159.37	302,067.11
Central Hooksett Water Precinct	Water Storage	2	89,392.00			3,750.38	73,142.38
Safety Complex	Safety Complex	3	20,540.20		21,336.30	798.10	(0.00)
Hooksett Village Water Precinct	Water Main	5	23,820.26	115,300.00	19,380.00	1,711.47	121,451.73
Central Hooksett Water Precinct	New Construction	8	50,049.36			2,704.90	52,754.26
Parks and Recreation	Donati Park	9	46,138.64			2,493.47	48,632.11
Town	Revaluation	11	86,947.40	85,000.00		7,943.78	179,891.18
Town	Parks Facilities Development	12	10,229.11	10,000.00		934.64	21,163.75
Planning Board	Map System	13	42,205.69	10,000.00		2,882.61	54,888.30
Communications	Capital Reserve	14	9,714.74	10,000.00		908.74	20,621.48
Fire	Aerial Truck	15	4,340.89	1,000.00		272.67	5,613.56
Sanitary Landfill	Buildozer Refurbish	17	86,358.46			3,586.43	89,944.89
Town	Computer Network	19	20,475.52			1,108.54	21,582.06
Central Hooksett Water Precinct	Source	20	28,018.18	14,400.00		1,943.10	44,361.28
Highway	Front End Loader	21	31,052.17			1,678.21	32,730.38
Central Hooksett Water Precinct	Repair & Replace	22	83,115.29			3,410.99	86,526.28
School District	Construction & Equipment	23	131,572.03	40,000.00		8,637.70	180,209.73
Hooksett Village Water Precinct	New Source	25	100,882.06	50,000.00		6,046.60	156,928.66
Central Hooksett Water Precinct	Standpipe Relining	26	33,942.92			1,834.43	35,777.35
Hooksett Village Water Precinct	Tank Fund	27	104,706.84	30,940.80	7,853.45	5,996.84	133,791.03
Hooksett Village Water Precinct	Tank Maintenance	28	49,151.13	50,000.00		3,250.74	102,401.87
Hooksett Village Water Precinct	Truck Fund	29	16,647.21	33,853.00		1,341.37	51,841.58
Fire	FFgl/Res/HazMat	30	5,528.72		5,742.99	214.27	(0.00)
Transfer Station	Front End Loader	31	0.00	40,000.00		1,526.94	41,526.94
Highway	Backhoe Tractor	32	0.00	30,000.00		1,145.30	31,145.30
Transfer Station	Truck	33	0.00	20,000.00		763.22	20,763.22
Fire	Truck	34	0.00	10,000.00		381.78	10,381.78
Town	Perm. Record Archive	35	0.00	10,000.00		381.78	10,381.78
	All Invested w/ MBIA PDIP NH-01-0138*	Totals	2,114,290.69	560,493.80	906,866.87	122,582.37	1,890,499.99

HOOKSETT TRUSTEES OF THE TRUST FUNDS REPORT

For The Fiscal Year Ended June 30, 2000

NAME OF FUND	PURPOSE OF FUND	PRINCIPAL			INCOME		BALANCE		EXPENDED	INCOME	BALANCE	30-Jun-2000	GRAND TOTAL OF PRINCIPAL & INCOME 30-Jun-2000
		BALANCE 30-Jun-99	NEW FUNDS	WITHDRAWAL	BALANCE 30-Jun-2000	BALANCE 30-Jun-99	BALANCE 30-Jun-2000	BALANCE 30-Jun-2000					
Cemetery	Cate-Devis Fund	125.00	0.00	0.00	125.00	0.00	125.00	10.45	0.00	6.07	0.00	10.45	135.45
Cemetery	Cemetery Maintenance Trust Fund	36,960.00	1,800.00	0.00	38,760.00	0.00	38,760.00	2,847.78	0.00	1,795.22	0.00	4,443	43,203.00
Cemetery	Flinders, Emma G., Fund	500.00	0.00	0.00	500.00	0.00	500.00	471.87	0.00	246.81	0.00	718.68	1,218.68
Cemetery	Head's Cemetery CTF 2	15,300.00	0.00	0.00	15,300.00	0.00	15,300.00	1,893.62	0.00	743.15	0.00	2,636.77	17,936.77
Cemetery	Head's Cemetery CTF 3	7,300.00	0.00	0.00	7,300.00	0.00	7,300.00	903.52	0.00	354.58	0.00	1,258.1	8,558.10
Cemetery	Head's Cemetery New Section Trust Fund	22,150.00	0.00	0.00	22,150.00	0.00	22,150.00	2,209.19	0.00	1,075.87	0.00	3,285.06	25,435.06
Cemetery	Head's Chapel Fund	173.49	0.00	0.00	173.49	0.00	173.49	20.77	0.00	8.43	0.00	29.2	202.69
Cemetery	Kimball, H., Cemetery Fund	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	145.05	0.00	121.43	0.00	266.48	2,766.48
Cemetery	Martin's Ferry Cem CTF 1	19,984.71	0.00	0.00	19,984.71	0.00	19,984.71	2,487.19	0.00	970.70	0.00	3,437.89	23,422.60
Cemetery	Martin's Ferry Cem New Lots	16,650.00	0.00	0.00	16,650.00	0.00	16,650.00	3,072.68	0.00	808.73	0.00	3,881.41	20,531.41
Cemetery	Morse, Ruth, Cemetery Fund	200.00	0.00	0.00	200.00	0.00	200.00	7.01	0.00	9.71	0.00	16.72	216.72
Cemetery	Smith, Charles, Fund Addition	200.00	0.00	0.00	200.00	0.00	200.00	7.01	0.00	9.71	0.00	16.72	216.72
Cemetery	Strickford, Emmie, Head's Cemetery	300.00	0.00	0.00	300.00	0.00	300.00	10.51	0.00	14.57	0.00	25.08	325.08
Library	Library CTF 4	3,055.71	0.00	0.00	3,055.71	0.00	3,055.71	1,103.10	0.00	149.42	0.00	1,252.52	4,307.23
TOTALS		125,398.91	1,800.00	0.00	127,198.91	0.00	127,198.91	14,963.68	0.00	6,313.40	0.00	21,277.08	148,475.99

June 30, 1999		June 30, 2000	
Book Value	Market Value	Book Value	Market Value
18,541.34	84,037.83	18,541.34	
0.00	108.00	0.00	

ShFace

Assets

Paine Webber Money Market Funds	
Cash	
Stock:	
32 AmeriLeach Corp, acquired by SBC Comm.	2,352.00
45 AT&T Corp	2,511.58
42 Bell Atlantic Corp	2,745.75
52 BellSouth Corp	2,298.50
100 Diamonds Trust Ser 1	10,937.50
36 Lucent Technologies	2,427.76
12 MediaOne Group Inc	892.50
94 SBC Communications	3,018.00
50 Standard&Poors Dep Rpts	6,850.00
12 US West Inc	705.00
30 Vodafone AirTouch PLC	1,182.00
Sub-total	36,018.59

Bonds

10,000 US Treasury Note, 4.625%, 11/30/00	9,983.10
10,000 US Treasury Note, 5%, 04/30/01	10,004.90
20,000 US Treasury Note, 5.5%, 8/31/01	10,024.30
20,000 US Treasury Note, 5.5%, 5/31/03	19,983.00
20,000 US Treasury Note, 5.875%, 11/15/04	20,023.80
10,000 US Treasury Note, 5.875%, 11/15/05	9,739.60
10,000 US Treasury Note, 5.625%, 2/15/06	9,802.30
10,000 US Treasury Note, 6.25%, 2/15/07	9,895.70
10,000 US Treasury Note, 5.625%, 5/15/08	9,499.40
5,000 FHLMC MTN Callable, 8.375% 05/25/10	5,031.20

Subtotal	113,767.30
Total	148,475.99
Market Value Gain/Loss, Year over Year	4,770.27

This is to certify that the information contained in this report was taken official records and is correct to the best of our knowledge and belief.

Paullette Vincent, Trustee
Paullette Vincent, Trustee

Linda Courtemanche, Trustee
Linda Courtemanche, Trustee

Carolyn Schlegel, Trustee
Carolyn Schlegel, Trustee

* Basis included in AT&T stock value

UNH COOPERATIVE EXTENSION

UNH Cooperative Extension provides Merrimack County residents with research-based education and practical information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

Merrimack County residents benefit from county and statewide Extension programming. Among these many local and state efforts are monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting, television and educational programs, 4-H and youth development programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities, developing a strong volunteer base through our local Advisory Council, Master Gardeners, Coverts Project, Family Focus parenting volunteers and 4-H leaders, and providing research-based information to citizens.

In January UNH Cooperative Extension will open the new Family, Home & Garden Education Center located in Manchester. The center will have a toll-free InfoLine staffed by Master Gardeners. The InfoLine will hand questions and requests for information on a wide range of everyday issues concerning home horticulture, water quality, indoor and outdoor pests, indoor air quality, backyard livestock, recreational ponds, nutrition, food safety, family finances and youth development for more information call 225-5505.

Community efforts include after-school programs, teen assessment projects, land use management planning, wellness teams, town office visits, master gardeners, and working with schools on maintenance of landscaped areas. We have a resource notebook in your town library.

The staff in Merrimack County includes these Extension Educators: Peg Boyles, Judith Bush, Debbie Cheever, Nancy Evans, Tim Fleury, Kathleen Jaworski, Debbie Luppold, John Porter, David Seavey, Marilyn Sullivan and three support staff.

Visit our office located at 315 Daniel Webster Highway, Boscawen (right next to the Merrimack County Nursing Home). We're open Monday – Friday, 8 AM until 4 PM. Call us at 225-5505 and 796-2151 or find us on the web at [HTTP://CEINFO.UNH.EDU](http://CEINFO.UNH.EDU).

DEATHS

NAME	DATE OF DEATH
Roland Lucien Belrose	January 26, 1999
Paul E. Bergeron	September 7, 1999
Anna Susanna Carrier	April 29, 1999
John A. Christian	July 6, 1999
Warren Alden Conway	December 3, 1999
Olivette Anita Donati	November 24, 1999
Gertude G. Dutille	March 18, 1999
Stanley Dziura Sr.	November 28, 1999
Henry John Fitz	July 20, 1999
Margaret Hay	October 4, 1999
Stephen John Hines	March 17, 1999
Arthur Kalariotes	February 15, 1999
Theodore Lavertue	August 30, 1999
Rita Y. Lemay	September 20, 1999
Florence H. Lidbeck	November 15, 1999
Mary Malfait	December 9, 1999
Bella Yvonne Morgan	October 8, 1999
Blanche Mae Poirier	November 25, 1999
Sophie Roberts	April 14, 1999
Frank Nicholas Sarcione	February 13, 1999
Helen M. St. Germain	September 19, 1999
John James Stoy	October 26, 1999

MARRIAGES

GROOM

Jeremy Lee Archambault
 Russell William Ayer
 Derek John Barney
 Roger T Beauregard Jr
 William A Bevelacqua
 Scott D Bishop
 William Callahan Bothwell
 Donald M Botsford Jr
 Daniel P Brown
 Christopher H Bulger
 Ronald Keath Buzzell
 Christopher W Cusson
 David M Dionne
 James Reynolds Dowd 111
 Lawrence Paul Dugan
 Brad Ernest
 Timothy Patrick Ewen
 Steven Wilfred Fradette
 Mitchell Robert Gagnon
 John Timothy Gaunt
 James F Grimes
 Timothy James Harmon
 Allen Wyman Hendrickson
 Richard Allen Kydd
 Conrade P Lavigne
 Paul Oliver Leblanc
 Damian Anthony Leclair
 Timothy Brice Leger
 Kevin Neil Leonard
 Nathan A Lewis
 James A Longden Jr
 John Francis McCarty Jr
 Kevinder S Mandh
 Kevin Lee Martel
 Joseph David Mokos
 Kevin W Moore
 Brian Edward Nichols
 Jason D Oneill
 Kevin W Powers
 Steven Quinones
 Leo Vern Raffle
 Barry Robert Richardson
 Juan Carlos Rivera
 Joseph Robert Salvagni
 Peter Joseph Sebastian
 Michael Alan Steele
 Darren Allen Towne
 Edwin Herman Tucker Jr
 William F Tynion
 Jeff Thomas Wilkinson
 Denver Dwight Woodcock
 Mudar Adnan Zahran

BRIDE

Carie Ann Boulet
 Mary Ann Rose Furtado
 Cynthia Sue Farley
 Joanne M Garrity
 Joyce M Nader
 Karen Marie Bowker
 Heidi Ellen McNab
 Mary Jean Hebert
 Sandra Soto
 Kimberly S Metzger
 Jennifer Ann Gordon
 Mariah Ann Shipley
 Cheryl A Matteau
 Rachel Alice Petz
 Tammy Marie Lambert
 Sharon Liora Kutnick
 Judith Ann Nadeau
 Valerie Ann Buttignol
 Anne Ruth Levesque
 Maria Viviana Roman
 Mickie Rae Grimes
 Tina Rejeanne Grenier
 Jill Eileen Pooler
 Yvonne M StLaurent
 Jennifer Ann Reardon
 Carol Mary Leblanc
 Cindy Behrmann
 Maria Mercedes Walker
 Linda Lou Lebourdais
 Anna Marie Dawda
 Elizabeth A Prentiss
 Amy Louise Hamlin
 Darlene M Cote
 Jennifer Amanda Lavigne
 Michelle M Scothorne
 Joanne Y Cox
 Pamela White
 Taressa Dallaire
 Kelly A Cloutier
 Kristy L Cote
 Carol Eaton Ostrowsky
 Dania Musal Jackson
 Anna Zadrozna-Demaria
 Debora Renee Nelson
 Jessica Louise Cluff
 Cathy Marie Conway
 Lisa Ann Albee
 Elisabeth Alden Hurford
 Linda Ann Kula
 Melinda Rene Meske
 Katherine Anne McClintock
 Mariatou Diallo

DATE

July 17, 1999
 October 9, 1999
 June 26, 1999
 October 8, 1999
 May 15, 1999
 November 13, 1999
 October 9, 1999
 September 16, 1999
 December 14, 1999
 July 10, 1999
 November 13, 1999
 December 21, 1999
 July 31, 1999
 May 29, 1999
 June 26, 1999
 May 30, 1999
 June 12, 1999
 December 10, 1999
 June 12, 1999
 May 15, 1999
 September 2, 1999
 September 11, 1999
 June 6, 1999
 August 7, 1999
 May 29, 1999
 May 22, 1999
 November 27, 1999
 May 15, 1999
 January 8, 1999
 September 4, 1999
 April 2, 1999
 August 21, 1999
 May 2, 1999
 September 18, 1999
 September 11, 1999
 August 7, 1999
 October 23, 1999
 October 2, 1999
 October 23, 1999
 October 2, 1999
 June 26, 1999
 November 20, 1999
 July 3, 1999
 October 9, 1999
 July 31, 1999
 March 20, 1999
 October 23, 1999
 July 4, 1999
 February 21, 1999
 August 28, 1999
 June 26, 1999
 September 24, 1999

VISITING NURSE ASSOCIATION

The Visiting Nurse Association of Manchester and Southern New Hampshire, Inc. is very pleased and proud that the residents of Hooksett have chosen to once again support our home health and community service programs. Since our beginning in 1897, our role has been to meet the changing needs of community health care delivery. Today, more than one hundred years later, we remain a community based, not-for-profit, Visiting Nurse Association committed to people we serve. Our commitment to the community is to provide compassionate, comprehensive and accessible home health care that meets the needs of all individuals.

In November of last year, the VNA received "Accreditation with Commendation" by the Joint Commission on Accreditation of Health Care Organizations, an organization that sets the highest standards for health care providers. We also continue to be Medicare and Medicaid Certified, and a United Way Agency.

Over the past two years, home health has seen significant decreases in funding from Medicare. As part of the Balanced Budget Act of 1997, Home Health payments were planned to be cut by \$16.2 million dollars over 5 years. The effect, however, was much more significant and the result has more than tripled this amount already. In Manchester alone, we have seen three home health agencies close as a result of inadequate reimbursement. As the VNA continues to address decreased payment from Medicare as well as the number of patients without health insurance, town appropriations are more critical than ever as a vital piece of the funding we rely on.

Funding provided by the Town of Hooksett is used to support services administered to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. With your financial support over the past year, we were able to provide individual bereavement support 66 different times. 76 new patients were admitted to our programs and we provided 248 hospice visits, 105 maternal child health visits, 1905 private duty hours and 12 clinic hours to the citizens of the Town of Hooksett. The cost of these services equaled \$126,040 of which \$17,303 was uncompensated. Thanks to the generosity of the residents of Hooksett, we are able to provide this continued level of service to our clients.

The patients, staff, board members and volunteers of the Visiting Nurse Association wish to extend their heartfelt thanks to the residents of Hooksett who continue to support our efforts to provide high quality home health care to all regardless of ability to pay.

Sincerely,

Dorothy Gove, RN
Director Planning & Development

ZONING BOARD

The Hooksett Zoning Board of Adjustment has the power to:

1. Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or enforcing the Zoning Ordinance.
2. Approve special exceptions as provided for in the Zoning Ordinance.
3. Grant variances from the terms of the Ordinance.
4. Grant gravel excavation permits.

During the period of July 1999 through June 2000, the Zoning Board of Adjustment reviewed the following:

A total of 28 applications consisting of:

18 Residential
10 Industrial/Commercial

11 Variances
15 Special Exceptions
2 Appeals

A total of 22 applications were approved, two were denied and two were withdrawn.

The total revenue received during this time period was: \$4,524.

The following individuals were members during 1999-2000:

Larry Abruzzesa, Chair	Term expires 6/2001
Kent Davis, Vice-Chair	Term expires 6/2002
Ronald Savoie	Term expires 6/2000
Lynne Powers	Term expires 6/2002
Alan Rozwadowski	Term expires 6/2000
Frank Sledjeski, alternate	Term expires 6/2001 (resigned)
Tracy Murphy Roche, alternate	Term expires 6/2002
Charles Holt, alternate	Term expires 6/2000

The Hooksett Zoning Board of Adjustment meets on the second Tuesday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Jo Ann D'Avanza



Zoning Board – (Bk Row – L to R) Randy Holt and Ron Savoie (Frt Row – L to R) Alan Rozwadowski, Chairman Larry Abruzzesa, Lynn Powers and Tracy Murphy Roche. Absent: Vice-Chair Kent Davis and Frank Sledjeski. (Photo taken by Zoning Board Secretary JoAnn D'Avanza)

STATEMENT OF BONDED DEBT

The following is a summary of long-term debt transactions to the Town of Hooksett for the fiscal year ended June 30, 2000.

Long-term Debt Payable July 1, 1999	750,000
Long-term Debt Payable August 15, 1999	1,470,000
Long-term Debt retired	(240,000)
Long-term Debt Payable June 30, 2000	1,980,000

Long-term Debt Payable at June 30, 2000 is comprised of the following issues:

General Obligation Bonds:	
\$2,500,000 1985 Sewer Bond	750,000
\$1,700,000 1996 Safety Center Bond	1,470,000
	2,220,000

The annual requirement to amortize all debt as of June 30, 2000 including interest payments are as follows:

Annual Requirements to Amortize Long-term Debt

Fiscal Year Ending June 30, 20**/20**	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2001	240,000	126,179	366,179
2002	240,000	108,917	348,917
2003	240,000	90,729	330,729
2004	240,000	73,601	313,601
2005	240,000	55,591	295,591
2006	115,000	41,048	156,048
2007	115,000	34,529	149,529
Subtotal	1,430,000	530,594	1,960,594
2007-2011	550,000	78,650	628,650
<u>Total</u>	<u>1,980,000</u>	<u>609,244</u>	<u>2,589,244</u>

All debt is general obligation to the Town, which is backed by its full faith and credit.



INDEPENDENT AUDITOR'S REPORT

MASON+RICH

PROFESSIONAL
ASSOCIATION
CERTIFIED
PUBLIC
ACCOUNTANTS

October 8, 1999

To The Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hooksett, New Hampshire as of and for the year ended June 30, 1999, as listed in the table of contents. These general purpose financial statements and the supplemental statements and schedules referred to below are the responsibility of the Town of Hooksett's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described more fully in Note 1 to the financial statements, the Town recognizes property tax revenues as levied, which is not in accordance with generally accepted accounting principles which requires that property taxes not collected within 60 days of fiscal year end should be deferred.

In our opinion, except for the effects of the matter discussed in the third paragraph, the general purpose financial statements present fairly in all material respects, the financial position of the Town of Hooksett, New Hampshire as of June 30, 1999 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Town of Hooksett, New Hampshire taken as a whole. The combining, individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements. Such supplemental statements and schedules have been subjected to the auditing procedures applied in our audit of the general purpose financial statements and in our opinion, are fairly stated in all material respects when considered in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

Visit us on the web: www.masonrich.com

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1999

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects			Enterprise Funds	Trust and Agency	
ASSETS								
Cash	\$5,565,972	\$156,734	\$ -	\$174,234	\$23,330	\$ -	\$ -	\$5,920,270
Temporary Investments	11,619	37,445	-	181,677	2,302,898	-	-	2,533,639
Investments, at Cost	-	-	-	-	159,549	-	-	159,549
Taxes Receivable	4,904,081	-	-	-	-	-	-	4,904,081
Accounts Receivable	10,072	-	-	157,742	-	-	-	167,814
Due From Other Governments	-	-	-	75,807	-	-	-	75,807
Due From Other Funds (Note 3)	379,851	78,648	447,884	1,296	-	-	-	907,679
Restricted Assets: Cash	14,994	-	-	108,979	-	-	-	123,973
Restricted Assets: Temporary Investments	-	-	-	591,354	-	-	-	591,354
Property by Tax Lien and Title	126,972	-	-	-	-	-	-	126,972
Fixed Assets (Net of Accumulated Depreciation)	-	-	-	5,556,020	-	-	10,786,714	16,342,734
Amount provided for Sick and Vacation Pay	-	-	-	-	-	-	128,583	128,583
Amount to be Provided in Future Years for Retirement of Long-Term Debt	-	-	-	-	-	-	3,020,000	3,020,000
TOTAL ASSETS	\$11,013,561	\$272,827	\$447,884	\$6,847,109	\$2,485,777	\$10,786,714	\$3,148,583	\$35,002,455
LIABILITIES AND FUND EQUITY								
Liabilities								
Accounts Payable	887,759	\$ -	\$ -	\$18,154	\$ -	\$ -	\$ -	\$105,913
Accrued Liabilities	70,509	-	-	38,499	-	-	-	109,008
Retainage Payable	-	-	50,101	-	-	-	-	50,101
Due to Other Governments	-	-	-	-	-	-	-	-
Due to Other Funds (Note 3)	155,706	-	372,121	7,731	372,121	-	-	907,679
Deferred Revenues	7,850,906	-	-	-	-	-	-	7,850,906
Accrued Sick and Vacation Pay	-	-	-	-	-	-	128,583	128,583
Due to Specific Individuals	-	-	-	-	-	-	-	-
Landfill Closure Costs Payable	-	-	-	-	856,878	-	-	856,878
Bonds Payable (Note 6)	-	-	-	-	-	-	800,000	800,000
Total Liabilities	8,164,880	-	422,222	337,448	1,228,999	-	3,148,583	13,366,516
Fund Equity and Other Credits								
Contributed Capital	-	-	-	6,345,895	-	-	-	6,345,895
Investment in General Fixed Assets	-	-	-	-	-	-	10,786,714	10,786,714
Retained Earnings:								
Unreserved (Deficit)	-	-	-	-	-	-	-	99,382
Fund Balance:	-	-	-	99,382	-	-	-	-
Reserved for Encumbrances	273,566	-	-	-	-	-	-	273,566
Reserved by Trust Instrument	-	-	-	-	-	-	-	-
Unreserved:								
Designated for Capital Acquisition	-	-	-	-	-	-	-	-
Designated by Trust Instruments	-	-	25,662	-	1,094,831	-	-	1,120,493
Designated for Specific Projects/Purposes	-	272,827	-	-	34,483	-	-	34,483
Undesignated	2,575,115	-	-	-	-	-	-	2,575,115
Total Fund Equity	2,849,681	272,827	25,662	6,445,277	1,256,778	-	3,148,583	21,635,939
TOTAL LIABILITIES AND FUND EQUITY	\$11,013,561	\$272,827	\$447,884	\$6,847,109	\$2,485,777	\$10,786,714	\$3,148,583	\$35,002,455

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Governmental Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	
Revenues					
Taxes	\$16,305,327	\$ -	\$ -	\$ -	\$16,305,327
Licenses, Permits and Fees	2,198,985	-	-	-	2,198,985
Intergovernmental	650,767	\$ -	-	-	650,767
Charges for Services	219,339	79,337	-	-	298,676
Interest and Dividends	180,406	9,670	-	95,952	286,028
Miscellaneous	171,919	26,560	-	-	198,479
Total Revenues	19,726,743	115,567	-	95,952	19,938,262
Expenditures					
Town:					
General Government	1,843,355	-	-	-	1,843,355
Public Safety	2,948,232	14,118	-	-	2,962,350
Highways and Streets	627,862	-	-	-	627,862
Sanitation	422,353	-	-	-	422,353
Health	9,714	-	-	-	9,714
Welfare	54,822	-	-	-	54,822
Culture and Recreation	118,498	351,530	-	-	470,028
Conservation	-	-	-	-	-
Debt Service - Principal	240,000	-	-	-	240,000
Miscellaneous	161,959	-	-	-	161,959
Capital Outlay	288,069	-	996,538	156,558	1,441,165
Total Town Expenditures	\$6,719,534	\$365,648	\$996,538	\$156,558	\$8,238,278

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust		
Other Governmental Units:						
School District Assessment	\$9,620,068	\$ -	\$ -	\$ -		\$9,620,068
County Taxes	1,224,052	-	-	-		1,224,052
Total Other Governmental Units	10,844,120	-	-	-		10,844,120
Total Expenditures	17,563,654	365,648	996,538	156,558		19,082,398
Excess (Deficiency) of Revenues Over Expenditures	2,163,089	(250,081)	(996,538)	(60,606)		855,864
Other Financing Sources (Uses)						
Operating Transfers In	93,063	306,087	816,174	111,000		1,326,324
Operating Transfers (Out)	(378,856)	(85,903)	-	(823,333)		(1,288,092)
Total Other Financing Sources (Uses)	(285,793)	220,184	816,174	(712,333)		38,232
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	1,877,296	(29,897)	(180,364)	(772,939)		894,096
Fund Balances, Beginning of Year	971,385	302,724	206,026	1,966,247		3,446,382
Fund Balances, End of Year	\$2,848,681	\$272,827	\$25,662	\$1,193,308		\$4,340,478

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues						
Taxes	\$15,328,096	\$16,305,327	\$977,231	\$ -	\$ -	\$ -
Licenses, Permits and Fees	1,880,000	2,198,985	318,985	-	-	-
Intergovernmental	627,859	650,767	22,908	-	-	-
Charges for Services	150,000	219,339	69,339	-	6,455	6,455
Interest and Dividends	140,000	180,406	40,406	-	7,825	7,825
Miscellaneous	101,000	171,919	70,919	-	26,016	26,016
Total Revenues	18,226,955	19,726,743	1,499,788	-	40,296	40,296
Expenditures						
Town:						
General Government	1,997,978	1,843,355	154,623	-	-	-
Public Safety	2,939,716	2,948,232	(8,516)	-	-	-
Highways and Streets	1,047,206	627,862	419,344	-	-	-
Sanitation	402,307	422,353	(20,046)	-	-	-
Health	13,169	9,714	3,455	-	-	-
Welfare	102,788	54,822	47,966	-	-	-
Culture and Recreation	127,327	118,498	8,829	248,424	351,038	(102,614)
Conservation	5,477	4,670	807	-	-	-
Debt Service - Principal	240,000	240,000	-	-	-	-
Debt Service - Interest	161,960	161,959	1	-	-	-
Capital Outlay	698,799	288,069	410,730	-	-	-
Total Town Expenditures	7,736,727	6,719,534	1,017,193	248,424	351,038	(102,614)
Other Governmental Units:						
School District Assessment	9,620,068	9,620,068	-	-	-	-
County Taxes	1,224,052	1,224,052	-	-	-	-
Total Other Governmental Units	10,844,120	10,844,120	-	-	-	-
Total Expenditures	\$18,580,847	\$17,563,654	\$1,017,193	\$248,424	\$351,038	(\$102,614)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	General Fund		Special Revenue Funds	
	Budget	Actual	Budget	Actual
Excess (Deficiency) of Revenues Over Expenditures	(\$353,892)	\$2,163,089	(\$248,424)	(\$310,742)
Other Financing Sources (Uses)				
Operating Transfers In	119,599	93,063		
Operating Transfers (Out)	(359,424)	(378,856)	248,424	248,424
Total Other Financing Sources (Uses)	(239,825)	(285,793)	248,424	248,424
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 8)	(593,717)	1,877,296	-	(62,318)
Adjustments:				
Nonbudgeted Special Revenues Funds	-	-	-	32,421
Not Included in Adopted Budget				
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(593,717)	1,877,296	-	(29,897)
Fund Balances, Beginning of Year	971,385	971,385	302,724	302,724
Fund Balances, End of Year	\$377,668	\$2,848,681	\$302,724	\$272,827
				(\$29,897)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS/
 FUND BALANCE - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE YEAR ENDED JUNE 30, 1999

	Proprietary Fund Type Enterprise- Sewer Department	Fiduciary Fund Type Non- expendable Trusts	Totals (Memorandum Only)
<u>Operating Revenues</u>			
Charges for Services	\$662,659	\$ -	\$662,659
Interest and Dividends	-	14,144	14,144
Miscellaneous	11,318	4,800	16,118
Total Operating Revenues	673,977	18,944	692,921
<u>Operating Expenses</u>			
General Government	-	1,067	1,067
Administrative	143,431	-	143,431
Maintenance and Repairs	357,597	-	357,597
Depreciation	279,271	-	279,271
Capital Outlay	28,772	-	28,772
Total Operating Expenses	809,071	1,067	810,138
Operating Income (Loss)	(135,094)	17,877	(117,217)
<u>Non-operating Revenues (Expenses)</u>			
State Aid Grant	69,843	-	69,843
Interest on Deposits	45,931	-	45,931
Interest Expense	(938)	-	(938)
Total Non-operating Revenues (Expenses)	114,836	-	114,836
Net Income (Loss) Before Operating Transfers	(20,258)	17,877	(2,381)
<u>Operating Transfers In (Out)</u>			
Operating Transfers (Out):			
To/From General Fund	-	-	-
Total Operating Transfers In (Out)	-	-	-
Net Income (Loss)	(20,258)	17,877	(2,381)
Retained Earnings/Fund Balance	119,640	144,070	263,710
Retained Earnings/Fund Balance, End of the Year	\$99,382	\$161,947	\$261,329

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
 COMBINED STATEMENT OF CASH FLOWS
 ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Proprietary Fund Types Enterprise- Sewer Department	Fiduciary Fund Types Non- Expendable Trusts	Totals (Memorandum Only)
<u>Cash Flows from Operating Activities</u>			
Operating Income (Loss) - Exhibit D	<u>(\$135,094)</u>	<u>\$17,877</u>	<u>(\$117,217)</u>
Adjustments to Reconcile Net Income (Loss) To Net Cash Provided by Operating Activities:			
Depreciation	279,271	-	279,271
Interest and Dividends on Investments	-	(14,144)	(14,144)
Change in Operating Assets and Liabilities:			
(Increase) Decrease In:			
Accounts Receivable	19,422	-	19,422
Due from Other Funds	95,934	-	95,934
Due from Other Governments	(75,807)	-	(75,807)
Increase (Decrease) In:			
Accounts Payable	742	-	742
Accrued Liabilities	(220,955)	-	(220,955)
Due to Other Funds	743	-	743
Other Items:			
Nonoperating Revenues	69,843	-	69,843
Net Cash Provided (Used) by Operating Activities	<u>34,099</u>	<u>3,733</u>	<u>37,832</u>
<u>Cash Flows from Noncapital Financing Activities</u>			
Operating Transfers In (Out) From Other Funds	-	-	-
Net Cash Provided (Used) From Noncapital	<u>-</u>	<u>-</u>	<u>-</u>
<u>Cash Flows from Capital and Related Financing Activities</u>			
Acquisition or Construction of Capital Assets	(542,795)	-	(542,795)
Proceeds of Revolving Loan	283,372	-	283,372
Interest	(938)	-	(938)
Capital Contributions	22,000	-	22,000
System Development Charges	75,000	-	75,000
Net Cash Provided (Used) From Capital and Related Financing Activities	<u>(163,361)</u>	<u>-</u>	<u>(163,361)</u>
<u>Cash Flows from Investing Activities</u>			
Interest on Investments	45,931	14,144	60,075
Purchase of Investments	-	(25,430)	(25,430)
Net Cash Flows From Investing Activities	<u>45,931</u>	<u>(11,286)</u>	<u>34,645</u>
Increase (Decrease) in Cash and Cash Equivalents	(83,331)	(7,553)	(90,884)
Cash and Cash Equivalents at Beginning of Year	<u>1,139,575</u>	<u>9,951</u>	<u>1,149,526</u>
Cash and Cash Equivalents at End of Year	<u>\$1,056,244</u>	<u>\$2,398</u>	<u>\$1,058,642</u>

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	<u>Proprietary Fund Types</u>		<u>Fiduciary Fund Types</u>	Totals (Memorandum Only)
	<u>Current Assets</u>	<u>Restricted Assets</u>	<u>Current Assets</u>	
Cash and Cash Equivalents - Beginning	\$472,593	\$666,982	\$9,951	\$1,149,526
Net Increase (Decrease)	<u>(116,682)</u>	<u>33,351</u>	<u>(7,553)</u>	<u>(90,884)</u>
Cash and Cash Equivalents - Ending	<u>\$355,911</u>	<u>\$700,333</u>	<u>\$2,398</u>	<u>\$1,058,642</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET (NON-GAAP) AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
<u>Taxes</u>			
Property Taxes, Net of Overlay	\$15,187,996	\$15,778,836	\$590,840
Yield Taxes	-	6,848	6,848
Current Use Change Tax	100	35,750	35,650
Activity Tax	-	35,147	35,147
Interest and Penalties	140,000	448,746	308,746
Total Taxes	15,328,096	16,305,327	977,231
<u>Licenses and Permits</u>			
Business Licenses and Permits	10,000	9,396	(604)
Motor Vehicle Permit Fees	1,800,000	2,091,727	291,727
Building Permits	70,000	93,128	23,128
Other Licenses, Permits and Fees	-	4,734	4,734
Total Licenses and Permits	1,880,000	2,198,985	318,985
<u>Intergovernmental</u>			
Shared Revenues	483,278	483,278	-
Highway Block Grant	141,110	134,430	(6,680)
State and Federal Forest Land	1,320	1,620	300
Other State Revenue	2,151	31,439	29,288
Total Intergovernmental	627,859	650,767	22,908
<u>Charges for Services</u>			
Income from Departments	150,000	219,339	69,339
Total Charges for Services	150,000	219,339	69,339
<u>Interest and Dividends</u>			
Interest on Deposits	140,000	180,406	40,406
<u>Miscellaneous</u>			
Sale of Town Property	1,000	27,758	26,758
Rent of Town Property	-	19,173	19,173
Insurance Dividends and Refunds	60,000	89,126	29,126
Fines	-	1,987	1,987
Other	40,000	33,875	(6,125)
Total Miscellaneous	101,000	171,919	70,919
Total Revenues	18,226,955	19,726,743	1,499,788
<u>Other Financing Sources</u>			
Proceeds from Bonds	127,000	-	(127,000)
Operating Transfers In:			
From Capital Improvement Fund	99,599	85,903	(13,696)
From Capital Reserves	20,000	7,160	(12,840)
Total Operating Transfers In	119,599	93,063	(26,536)
Total Revenues and Other Financing Sources	\$18,346,554	\$19,819,806	\$1,473,252

TOWN OF HOOKSETT, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES			
Town:			
General Government			
Executive	\$195,686	\$194,308	\$1,378
Elections and Registrations	5,000	3,087	1,913
Financial Administration	79,328	77,086	2,242
Assessing Department	92,816	94,426	(1,610)
Legal	71,000	72,932	(1,932)
Employee Benefits	679,887	645,278	34,609
Planning and Zoning	48,400	40,903	7,497
General Government Buildings	160,034	159,961	73
Prior Year's Encumbrance	7,989	-	7,989
Cemeteries	27,127	13,496	13,631
Insurance	440,213	383,567	56,646
Advertising and Regional Association	19,678	19,671	7
Article #27 - Unanticipated Expenses	10,000	4,353	5,647
Other General Government	160,820	134,287	26,533
Total General Government	1,997,978	1,843,355	154,623
Public Safety			
Police Department	1,276,799	1,276,980	(181)
Prior Year's Encumbrance	60,159	56,622	3,537
Article #21 - Police Union Contract	29,351	29,352	(1)
Ambulance	47,796	47,795	1
Fire Department	1,021,327	1,049,336	(28,009)
Prior Year's Encumbrances	45,000	45,000	-
Article #20 - Fire Union Contract	14,247	14,247	-
Forest Fire	4,500	2,535	1,965
Building Inspection	69,982	61,455	8,527
Emergency Management	8,000	6,751	1,249
Communication Center	253,534	248,594	4,940
Prior Year's Encumbrances	9,021	9,021	-
Hydrant Rental	100,000	100,544	(544)
Total Public Safety	2,939,716	2,948,232	(8,516)
Highways and Streets			
Highways and Streets	948,310	544,155	404,155
Article #19 - Highway Union Contract	20,146	20,146	-
Street Lighting	78,750	63,561	15,189
Total Highways and Streets	1,047,206	627,862	419,344
Sanitation			
Solid Waste Collection	40,517	45,294	(4,777)
Solid Waste Disposal	361,790	377,059	(15,269)
Total Sanitation	402,307	422,353	(20,046)
Health			
Health Agencies and Hospitals	7,402	7,402	-
Health Officer	5,767	2,312	3,455
Total Health	\$13,169	\$9,714	\$3,455

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
<u>Welfare</u>			
Administration	\$102,788	\$54,822	\$47,966
Total Welfare	102,788	54,822	47,966
<u>Culture and Recreation</u>			
Parks and Recreation	107,327	99,623	7,704
Patriotic Purposes	5,000	4,861	139
Other Culture and Recreation	15,000	14,014	986
Total Culture and Recreation	127,327	118,498	8,829
<u>Conservation</u>			
Administration	5,477	4,670	807
<u>Debt Service</u>			
Principal	240,000	240,000	-
Interest:			
Interest - Long-Term Debt	161,960	161,959	1
<u>Capital Outlay</u>			
Machinery and Equipment	109,000	39,250	69,750
Vehicles	29,000	29,000	-
Article #17 - Gas Chlorination	117,000	-	117,000
Article #18 - Sewer Expansion	50,000	1,296	48,704
Article #23 - Electric Usage Study	9,200	-	9,200
Article #24 - Traffic Light Control	21,599	13,563	8,036
Article #26 - Computer	36,000	1,275	34,725
Article #27 - Street Light Conversion	78,000	78,000	-
Article #28 - Fire Hazmat Equipment	100,000	100,000	-
Article #44 - Athletic Fields and Park	149,000	25,685	123,315
Total Capital Outlay	698,799	288,069	410,730
Total Town Expenditures	7,736,727	6,719,534	1,017,193
<u>Other Governmental Units:</u>			
School District Assessment	9,620,068	9,620,068	-
County Taxes	1,224,052	1,224,052	-
Total Other Governmental Units	10,844,120	10,844,120	-
Total Expenditures	18,580,847	17,563,654	1,017,193
<u>Other Financing Uses</u>			
Operating Transfers Out:			
To Public Library	248,424	248,424	-
To Conservation Commission	-	19,432	(19,432)
To Capital Reserves	111,000	111,000	-
Total Other Financing Uses	359,424	378,856	(19,432)
Total Expenditures and Other Financing Uses	\$18,940,271	\$17,942,510	\$997,761

SUPPORTING SCHEDULES

SPECIAL REVENUE FUNDS

These funds account for certain revenue sources which are restricted by law or other formal action to expenditures for specific purposes.

Individual Funds:

Route 3 Corridor Study - This fund is used to account for funds designated for a road study plan of Route 3.

Public Library - To account for the operation of the Town's Public Libraries.

Conservation Commission - To account for funds designated for the protection of natural resources and watershed resources of the Town.

Route 3A Escrow - To account for funds designated for a road study plan of Route 3A.

Community Development Block Grants - To account for the use of Community Development Block Grant Funds as received from the federal government through the New Hampshire Office of State Planning.

Capital Improvement - To account for revenues from municipal solid waste tipping fees, demolition tipping fees and recycling receipts which are to be used for various capital improvement expenditures, per RSA 31:95-C.

Drug Forfeiture Grant - To account for revenues received from the State of New Hampshire for drug traffic patrols.

Fire Station Relief -

TOWN OF HOOKSETT, NEW HAMPSHIRE
SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET
JUNE 30, 1999

	Route 3 Corridor Study	Public Library	Conservation Commission	Route 3A Escrow	Capital Improvement	Drug Forfeiture Grant	Fire Station Relief	Totals
ASSETS								
Cash and Cash Equivalents	\$711	\$28,377	\$ -	\$2,670	\$124,642	\$ -	\$334	\$156,734
Temporary Investments	-	31,812	5,633	-	-	-	-	37,445
Due From Other Funds:								
From General Fund	-	-	38,384	-	38,657	1,607	-	78,648
TOTAL ASSETS	\$711.00	\$60,189.00	\$44,017.00	\$2,670.00	\$163,299.00	\$1,607.00	\$334.00	\$272,827.00
LIABILITIES AND FUND BALANCES								
Liabilities								
Due to Other Governments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Due to Other Funds:								
To General Fund	-	-	-	-	-	-	-	-
Total Liabilities	-	-	-	-	-	-	-	-
Fund Balances								
Unreserved:								
Designated for Specific Purposes	711	60,189	44,017	2,670	163,299	1,607	334	272,827
Total Fund Balances	711	60,189	44,017	2,670	163,299	1,607	334	272,827
TOTAL LIABILITIES AND FUND BALANCE	\$711	\$60,189	\$44,017	\$2,670	\$163,299	\$1,607	\$334	\$272,827

TOWN OF HOOKSETT, NEW HAMPSHIRE
SPECIAL REVENUE FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Route 3 Corridor Study	Public Library	Conservation Commission	Route 3A Escrow	Capital Improvement	Drug Forfeiture Grant	Fire Station Relief	Totals
Revenues								
Intergovernmental	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	-	6,455	-	-	72,882	-	-	79,337
Interest and Dividends	19	7,825	262	13	1,544	-	7	9,670
Miscellaneous	-	26,016	544	-	-	-	-	26,560
Total Revenues	19	40,296	806	13	74,426	-	7	115,567
Expenditures								
Public Safety	-	-	-	-	-	14,118	-	14,118
Culture and Recreation	-	351,038	492	-	-	-	-	351,530
Miscellaneous	-	-	-	-	-	-	-	-
Total Expenditures	-	351,038	492	-	-	14,118	-	365,648
Excess (Deficiency) of Revenues Over Expenditures	19	(310,742)	314	13	74,426	(14,118)	7	(250,081)
Other Financing Sources (Uses)								
Operating Transfers In:								
From General Fund	-	248,424	19,432	-	38,231	-	-	306,087
Total Operating Transfers In	-	248,424	19,432	-	38,231	-	-	306,087
Operating Transfers (Out):								
To General Fund	-	-	-	-	(85,903)	-	-	(85,903)
Total Operating Transfers (Out)	-	-	-	-	(85,903)	-	-	(85,903)
Total Other Financing Sources (Uses)	-	248,424	19,432	-	(47,672)	-	-	220,184
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	19	(62,318)	19,746	13	26,754	(14,118)	7	(29,897)
Fund Balance, Beginning of Year	692	122,507	24,271	2,657	136,545	15,725	327	302,724
Fund Balance, End of Year	\$711	\$60,189	\$44,017	\$2,670	\$163,299	\$1,607	\$334	\$272,827

TOWN OF HOOKSETT, NEW HAMPSHIRE
PUBLIC LIBRARY
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
<u>Revenues</u>			
Charges for Services	\$ -	\$6,455	\$6,455
Interest on Deposits	-	7,825	7,825
Miscellaneous:			
Other	-	26,016	26,016
Total Revenues	-	40,296	40,296
<u>Expenditures</u>			
Culture and Recreation:			
Library	248,424	351,038	(102,614)
Total Expenditures	248,424	351,038	(102,614)
Excess (Deficiency) of Revenues Over Expenditures	(248,424)	(310,742)	(62,318)
<u>Other Financing Sources (Uses)</u>			
Operating Transfers In:			
From General Fund	248,424	248,424	-
Total Other Financing Sources (Uses)	248,424	248,424	-
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	-	(62,318)	(62,318)
Fund Balance at Beginning of Year	122,507	122,507	-
Fund Balance at End of Year	<u>\$122,507</u>	<u>\$60,189</u>	<u>(\$62,318)</u>

SUPPORTING SCHEDULES

CAPITAL PROJECTS

These funds include all major capital improvement projects of the Town.

TOWN OF HOOKSETT, NEW HAMPSHIRE
CAPITAL PROJECTS FUNDS
COMBINING BALANCE SHEET
JUNE 30, 1999

	Landfill Closure Fund	Safety Center	Library	Totals
ASSETS				
Cash	\$ -	\$ -	\$ -	-
Due from Other Funds:				
From General Fund	\$372,121	75,763	-	447,884
From Capital Reserves	-	-	-	-
TOTAL ASSETS	<u>\$372,121</u>	<u>\$75,763</u>	<u>\$ -</u>	<u>\$447,884</u>
LIABILITIES AND FUND BALANCES				
Liabilities				
Accounts Payable	\$ -	\$ -	\$ -	\$ -
Retainage Payable	-	\$50,101	-	50,101
Due to Other Funds:				
To General Fund	372,121	-	-	372,121
Total Liabilities	<u>372,121</u>	<u>50,101</u>	<u>-</u>	<u>422,222</u>
Fund Balance				
Designated for Capital Acquisition	-	25,662	-	25,662
TOTAL LIABILITIES AND FUND BALANCES	<u>\$372,121</u>	<u>\$75,763</u>	<u>\$ -</u>	<u>\$447,884</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
CAPITAL PROJECTS FUNDS
COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Landfill Closure Fund	Safety Center	Library	Totals
REVENUES				
Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXPENDITURES				
Capital Outlay	743,653	114,109	138,776	996,538
Total Expenditures	<u>743,653</u>	<u>114,109</u>	<u>138,776</u>	<u>996,538</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(743,653)</u>	<u>(114,109)</u>	<u>(138,776)</u>	<u>(996,538)</u>
Other Financing Sources (Uses)				
Operating Transfers In:				
From Capital Reserves	743,653	-	72,521	816,174
Total Other Financing Sources (Uses)	<u>743,653</u>	<u>-</u>	<u>72,521</u>	<u>816,174</u>
Excess (Deficiency) of Revenues over Expenditures and Other Financing Sources (Uses)	<u>-</u>	<u>(114,109)</u>	<u>(66,255)</u>	<u>(180,364)</u>
Fund Balances, Beginning of Year	<u>-</u>	<u>139,771</u>	<u>66,255</u>	<u>206,026</u>
Fund Balances, End of Year	<u>\$ -</u>	<u>\$25,662</u>	<u>\$ -</u>	<u>\$25,662</u>

*** This is an abridged version of our June 30, 1999 financial statements. If you would like to see the financial footnotes they will be available at the Town Hall.

BUDGET STATUS REPORT 1999-2000

<u>Department</u>	<u>Appropriation</u>	<u>06/30/2000 YTD Expended</u>	<u>Encumbrance</u>	<u>Over (Under) Expended</u>	<u>% Expended</u>
Administration	1,690,616	1,525,148		(165,468)	90.21%
Finance	81,729	77,444		(4,285)	94.76%
Assessing	102,215	102,958		743	100.73%
Building	97,006	68,018		(28,988)	70.12%
Tax/Town Clerk	115,949	102,452		(13,497)	88.36%
Family Services	119,026	72,383		(46,643)	60.81%
Police	1,349,415	1,340,779		(8,636)	99.36%
Communications	249,071	249,688		617	100.25%
Fire	1,103,659	1,174,918		71,259	106.46%
Forest Fire	4,500	3,384		(1,116)	75.20%
Highway	1,080,281	766,907	271,473	(41,901)	96.12%
Transfer	442,268	467,885		25,617	105.79%
Parks & Recreation	131,440	119,632		(11,808)	91.02%
Zoning Board	18,521	17,552		(969)	94.77%
Planning Board	82,457	29,684		(52,773)	36.00%
Emergency Management	9,271	5,587		(3,684)	60.26%
Cemetery	2,041	-		(2,041)	0.00%
Conservation Commission	6,150	6,150		-	100.00%
Library	269,395	269,395		-	100.00%
Town Building	178,616	182,763	60,000	64,147	135.91%
Bond Principle Payment	240,000	240,000		-	100.00%
Bond Interest Payment	143,825	143,825		-	100.00%
Capital Expenses	112,500	42,498	194,250	124,248	210.44%
Budget Committee	3,296	2,197		(1,099)	66.66%
Total	7,633,247	7,011,247	525,723	(96,277)	98.74%

All expenditures are unaudited.



Hooksett School District Annual Report

1999-2000 Annual School Reports

2000-2001 School Warrant and Budget



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**OFFICERS OF THE HOOKSETT SCHOOL DISTRICT
FOR THE 1999-2000 SCHOOL YEAR**

MODERATOR

David W. Hess

CLERK

Kathleen S. Dickson

TREASURER

Henry L. Roy

SCHOOL BOARD

Margaret (Peggy) Teravainen, Chair.....	Term Expires 2002
Barbara S. Moseley, Vice Chair.....	Term Expires 2003
Joanne M. McHugh, Clerk.....	Term Expires 2002
Lee Ann B. Moynihan.....	Term Expires 2001
James Sullivan	Term Expires 2003

SUPERINTENDENT OF SCHOOLS

Dr. Lyonel B. Tracy

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mr. Robert A. Suprenant

BUSINESS ADMINISTRATOR

Mr. Ronald C. Chapman

ADMINISTRATIVE OFFICE

School Administrative Unit #15

90 Farmer Road

Hooksett, New Hampshire 03106

(603)622-3731

The Hooksett School District is an Equal Opportunity Employer.

REPORT OF THE HOOKSETT SCHOOL DISTRICT ELECTION
March 14, 2000

The polls were opened at 6:00 A.M. and closed at 7:00 P.M. by the School District Moderator,
David W. Hess.

A total of 1,424 valid votes were cast.

The results of the School District election were as follows:

SCHOOL BOARD (three-year term)

Barbara S. Moseley	717
Ronald M. Dion	684
Jim Sullivan	843

SCHOOL DISTRICT MODERATOR (one-year term)

David W. Hess	1,188
---------------	-------

SCHOOL DISTRICT CLERK (one-year term)

Lisa I. L'Heureux	1,117
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SCHOOL DISTRICT TREASURER (one-year term)

Henry L. Roy (write-in)	41
-------------------------	----

One hundred fifty-six write-in votes were cast for the various positions. Moderator Hess declared Henry L. Roy the winner for the School District Treasurer position with 41 write-in votes. The remaining 72 votes for various individuals did not exceed more than eight votes for any one individual.

The results of Articles 2 through 7 were as follows:

	<u>YES</u>	<u>NO</u>
Article 2	584	827
Article 3	936	438
Article 4	1,070	315
Article 5	1,180	214
Article 6	543	799
Article 7	423	952

Respectfully submitted,

Kathleen S. Dickson, Clerk
Hooksett School District

HOOKSETT SCHOOL DISTRICT WARRANT
DELIBERATIVE SESSION #1
February 11, 2000

David Hess, School District Moderator, opened the meeting at 7:00 P.M.

A total of 148 residents were in attendance.

No amendments were proposed for Articles 1 through 5 and Article 7.

A motion was made by Jim Sullivan and seconded by Ray Langer to amend Article 6 and was accepted without a written motion. The proposed change was to the operating budget from twelve million three hundred twenty-seven thousand nine hundred eighty-eight dollars (\$12,327,988) to twelve million one hundred eighty-seven thousand nine hundred eighty-eight dollars (\$12,187,988). A standing vote was taken and was determined by count that the motion to amend was defeated and declared so by Moderator David Hess.

David Hess declared the meeting adjourned at 9:50 P.M.

Respectfully submitted,

Kathleen S. Dickson, Clerk
Hooksett School District

**HOOKSETT SCHOOL DISTRICT
SCHOOL DISTRICT MEETING BALLOT
DELIBERATIVE SESSION #2
MARCH 14, 2000**

1. To choose the following school district officers:
 - a. (2) School Board members 3-year term
 - b. School District Treasurer 1-year term
 - c. School District Clerk 1-year term
 - d. School District Moderator 1-year term
2. To see if the School District will vote to raise and appropriate the sum of nineteen million four hundred thousand dollars (\$19,400,000) for the construction and original equipping of a new school building and renovations to the existing Memorial School and to authorize the issuance of not more than nineteen million four hundred thousand dollars (\$19,400,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33): to authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest thereon. And to raise and appropriate the additional sum of six hundred three thousand two hundred fifty-nine dollars (\$603,259) for the first year payment of interest due on the bond with that amount to come from the interest earned on the investment of the aforesaid bond proceeds. (Recommended by the School Board) (Recommended by the Budget Committee) (3/5 ballot vote required)
3. To see if the School District will vote to raise and appropriate up to the sum of forty thousand dollars (\$40,000) to be placed in the Building Improvement Capital Reserve Fund and authorize the transfer of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the School Board) (Recommended by the Budget Committee)
4. To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of unanticipated building repairs. (Recommended by the School Board) (Recommended by the Budget Committee)
5. To see if the School District will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of repairing a section of roof at Underhill School and authorize the withdrawal of twenty-five thousand dollars (\$25,000) from the Capital Reserve Fund for that purpose. (Recommended by the School Board) (Recommended by the Budget Committee)
6. Shall the Hooksett School District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth herein totaling twelve million three hundred twenty-seven thousand nine hundred eighty-eight dollars (\$12,327,988). Should this article be defeated, the operating budget shall be twelve million one hundred eighty-seven thousand eighty-four dollars (\$12,187,084), which is the same as last year with certain adjustments required by previous action of the Hooksett School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Not recommended by the Budget Committee)
7. Shall the School District accept the provisions of RSA 194-C:2 providing for the withdrawal from School Administrative Unit #15 involving school districts of Auburn and Candia, in accordance with the provisions of the proposed plan.

ANNUAL REPORT OF THE HOOKSETT SCHOOL BOARD

In the 1899 town report, James Ordway, the truant officer of the town of Hooksett, reported that there were 304 students in the town of Hooksett. A year later, the same gentlemen reported that the town 'enumeration' of students had grown by 37 students for a total of 341. These students were taught at nine different school sites – some in school buildings, and some in single schoolrooms. Imagine how surprised that same gentleman would be to find that Hooksett, 100 years later, 'enumerated' almost 1,800 students, from grades K–12. The 1999-2000 school year was a year when our schools felt the growing pains of our fast growing community.

District achievements, programs, concerns, and successes are many and as varied as the talents and interests of our community. Some of the highlights of this past year are as follows:

Technology integration has been made possible at the Underhill School with Internet access at the Library and in the Administrative areas, completing Internet access at all three schools as well as the SAU office. Students, under the supervision of our staff, may now utilize the enormous information available on the World Wide Web.

The Standards, Curriculum, and Reporting Committee completed their studies for the Hooksett School District and presented their results and recommendations to the School Board. The Board wishes to express its many thanks to those individuals who participated in this lengthy comprehensive and complex study, which will benefit our students, parents, and educators in the future. Goals 2000 grant funds were awarded to the Hooksett School District as a result of the direction of Robert Suprenant, our then Assistant Superintendent, which will pay for teacher time to continue working on standards in our schools.

Working with the Family Services office of the Town of Hooksett, a new program called "Out of School Alternative Suspension Program" was created and put in place in September, based in the Hooksett Public Library. Working cooperatively with our Memorial School, this program works with students who have been

suspended from school due to infractions of school rules. Assisted by program director Erica Jakaitis, these students spend their time, not in front of the television or playing video games, but doing their assignments, discussing positive behavior in school, and contributing to a community improvement project.

Citizens, staff, a board representative, and administrators created and presented to the Board a notable future planning document for Hooksett called the Local Education Improvement Plan, or LEIP. This plan utilizes the combined talents of the entire community to promote excellence and community involvement in all areas of our school programs. We hope that you will take the time to read this document and plan to participate in the many program recommendations.

Significant and dominate questions concerning school facilities and population impact were studied and reported to the Board in November 1999 about the future of our student population, programs, and the current school facilities. This report, submitted by the Programming and Space Needs Committee, chaired by Mrs. Denise Pichette-Volk in November 1999, detailed the growth of our student population, as well as the needs of educational programs in Hooksett. Although the last permanent addition to a school facility was at the Underhill School in 1990, Memorial School in 1986 and Village School in 1968, our K–8 populations have now risen to 1,336 students. More growth is expected for the 2000-2001 year.

A bond issue for \$5.6 million at the Memorial School – to add 11 classrooms, a gymnasium, and needed renovations - and \$13.8 million for the construction of a new middle school was proposed for voter consideration. Grade configurations for Underhill (K–2), Memorial (3-5) and the new building (6-8) were also proposed to offer the maximum program benefits for our students. While the bond for this proposal failed, a new Facilities Study committee is expected to report to the School Board with new recommendations for the community to consider and fund.

Also of concern was the fate of our contractual relationship with the Manchester School District for high school education for our students. This issue has not yet been resolved but it is the hope of the Board that the Manchester School Board will continue to include Hooksett in planning for the future of high school students.

The proposed operating budget for the Hooksett School District also failed in the March School District vote and will prove a formidable challenge to our staff and administrators. It is the hope of the Board that our next budget proposals will be reflective of the concerns of the voters and find support in the coming year.

The SAU Withdrawal Committee presented a final report following a two-year period of study, public input, and reporting. Voters rejected withdrawal from the current Supervisory Administrative Unit at a vote in March. Our thanks to those who completed this study and gave so generously of their time.

The education community of Hooksett welcomed new faculty, staff and administration this past year, including Ronald Pedro as Assistant Principal of the Memorial School, Mary-Jean Chaput as Media Generalist for all three schools, Irene Maurier, School Secretary at the Underhill School, Janet Paul, Kitchen staff at Underhill, Lionel Lanouette as Head Custodian at Underhill School, Aides Gillian Arcand, Kelly Alois, Kara Argo, Debra Blanchard, Karen Colantonio, Lori Dyson, Karen Lucht, and Kerry Trombly at all three schools, as well as throughout the district, teachers Lori Chauvette, Daniel Gelinas, Andrea Gladkowski, Mary Horion, Amy Kozlowski, Linda Lambert, and Cynthia Whitcher.

Nancy Iannuzzelli, a valued Special Education teacher in our district for many years, informed the Board of her intention to retire at the end of the school year. Lee Mason, principal at the Underhill School, announced that he would retire at the end of the 2000-2001 school year. There were changes in the SAU office also when Assistant Superintendent Robert Suprenant became Superintendent following the departure of Dr. Lyonel Tracy for a position in Portsmouth. Ronald Chapman, our Business Administrator for the past six years, took the position of Business Administrator for the Manchester School District. We wish them all the best of luck in the future.

Our schools and school district has reaped the benefit of citizens in the community – many without children – who participate and support the activities in the schools and the development of programs to serve all children in the Hooksett school district.

Our thanks to all volunteers who participated in the Hooksett Schools as well as in committee work. Without your participation, our schools and our district would not enjoy the richness, talents, and diversity of the people of Hooksett.

Finally, my thanks to all the citizens of our community for their continuing interest and support of the work of the Board, Administrators, faculty and staff for our students. School Board meetings are held on the first and third Tuesdays of the month and ALL citizens are welcome and encouraged to attend.

Respectfully submitted,

Margaret "Peggy" Teravainen
Board Chair

REPORT OF THE SUPERINTENDENT OF SCHOOLS

July, 2000

It is with great enthusiasm that I write my first report to the community of Hooksett as your new Superintendent of Schools. Having completed sixteen years of service to the District as both Principal of the Hooksett Memorial School and, most recently, Assistant Superintendent of Schools, I look to bridge a sense of the past with a vision to the future as our school and community face ever increasing, complex challenges.

The 1999-2000 school year was an interesting one. At its annual goal-setting retreat, the School Board and administration established ambitious plans for the District. Those included addressing school safety concerns for our students and staff, determining the necessity for added space for our increasing student enrollment, and building school curricula aligned to an established set of standards.

School administrators and faculty worked to develop safety precautions and plans for the occupants of our schools. Emergency planning for each school was reviewed and updated, new daily precautions became a matter of practice, and communications were improved between administration with the purchase of cellular telephones. Additionally, all Principals participated in training sessions with the New Hampshire Office of Emergency Management.

The Programming and Space Needs Committee, chaired by Denise Pichette-Volk, presented its findings to the Hooksett School Board on November 16, 1999. That Committee recommended that the School Board present a warrant article to the Hooksett voters in March to build a new middle school at the District's Farmer Road site and to renovate Memorial School to create a building designed to meet the educational needs of a 3-5 school configuration. While that article was defeated, its presentation raised the public awareness level of the facility issues that are challenging our school facilities.

The Standards, Curriculum, and Reporting Committee, under the direction of Special Education Director Marge Polak and Village School Principal Carol Soucy, has invested hundreds of hours into developing a curriculum

that emphasizes identifiable standards at each grade level. These standards define what students should know and be able to do and will provide consistent instruction at all grade levels.

The District continued its efforts to plan for the future by creating a Local Education Improvement Plan. This Plan, developed by a committee of citizens and educators, will serve as a foundation document that will bring focus and direction to our many initiatives in the District.

At its annual retreat on June 15, 2000, the School Board and Administration met to develop District goals for this school year. Using the Improvement Plan as its guiding document, the group established the following goals for the 2000-2001 school year: 1) address the school facility needs; 2) develop a way to effectively report student progress toward standards to parents; and 3) continue to integrate technology into student learning.

These are exciting times for the Hooksett community and Hooksett School District. It will take our collective efforts and spirit of cooperation to realize our goals. I look forward to serving the community.

Respectfully submitted,

Robert A. Suprenant
Superintendent of Schools

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Mort. Act. #	Expenditures For Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved By DMA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
1000-1999	INSTRUCTION		XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
1100-1199	Regular Programs		6,209,200	6,966,041	7,517,313		7,411,337	105,976
1200-1299	Special Programs		891,717	1,540,356	1,766,396		1,766,396	
1300-1399	Vocational Programs							
1400-1499	Other Programs		43,994	48,871	46,447		46,447	
1500-1599	Non-Public Programs							
1600-1699	Adult & Community Programs							
2000-2999	SUPPORT SERVICES		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2000-2199	Student Support Services		413,019	450,083	520,828		520,828	
2200-2299	Instructional Staff Services		122,899	127,680	130,593		126,188	4,405
	GENERAL ADMINISTRATION		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2310	840 School Board Contingency							
2310-2319	Other School Board		35,716	32,875	28,050		28,050	
	EXECUTIVE ADMINISTRATION		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX
2320-2329	SAU Management Services		251,755	259,346	280,868		280,868	
2330-2399	All Other Executive							
2400-2499	School Administration Service		452,347	478,180	544,214		542,774	1,440
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		580,196	514,309	500,265		500,086	179
2700-2799	Student Transportation		373,496	450,672	485,843		457,843	28,000
2800-2999	Other Support Service							

Year 2000-2001

Budget of the School District of HOOKSETT

MS-2

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	War. Art. #	Expenditures For Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
3000-3999	NON-INSTRUCTIONAL SERVICES		2,499	4,375	3,000		3,000	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		38,014	49,600				
5000-5999	OTHER OUTLAYS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal							
5120	Debt Service - Interest							
	FUND TRANSFERS							
5220-5221	To Food Service		312,477	318,667	325,890		325,890	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds		126,874	101,764	178,281		178,281	
5300-5399	Intergovernmental Agency Alloc.							
	Supplemental							
	Deficit							
	SUBTOTAL 1		9,854,203	11,342,819	12,327,988	XXXXXXXXXX	12,187,988	140,000

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ - 0 - (see RSA 198:20-c,v)

Year 2000-2001

Budget of the School District of HOOKSETT

MS-27

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct.No.	W.A. No.	Amount

Special warrant articles as defined in RSA 32:3 VI, as 1) portioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for the payment of a debt; 4) an article which is a capital reserve fund; 5) an article which is a capital reserve fund or trust funds; and 6) any article designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr Art. #	Expenditures for 6/30/96 to 6/30/99	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SPECIAL WARRANT ARTICLES								
4000	Construction	2			19,400,000		19,400,000	
5120	Interest Expense	2			603,259		603,259	
5251	Capital Reserve	3	40,000	40,000	40,000		40,000	
SUBTOTAL 2 Recommended					20,043,259	XXXXXXXXXX	20,043,259	XXXXXXXXXX

Year 2000-2001

Budget of the School District of HOOKSETT

MS-27

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost item; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr Act. #	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved By DRA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INDIVIDUAL WARRANT ARTICLES								
2600	Contingency	4	8,943	10,000	10,000		10,000	
2600	Roof Repair	5			25,000		25,000	
SUBTOTAL 3 Recommended					35,000	XXXXXXXXXX	35,000	XXXXXXXXXX

Acct No.	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		24,747	8,000	8,000
1400-1449	Transportation		15,415	15,000	15,000
1500-1599	Earnings on Investments		73,592	40,000	25,000
1600-1699	Food Service Sales		236,725	227,677	254,890
1700-1799	Student Activities				
1800-1899	Community Services Activities		2,349		
1900-1999	Other Local Sources		24,206	12,700	12,700
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid		5,372	5,306	5,306
3230	Catastrophic Aid		81,000	75,000	75,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		58,465	51,000	51,000
3270	Driver Education		7,200	10,050	10,050
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs		99,782	87,764	112,629
4580	Medicaid Distribution			10,000	20,000
4590-4999	Other Federal Sources (except 4810)		20,605	13,000	65,652
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				19,400,000
5221	Transfer from Food Service - Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				605,000
5251	Transfer from Capital Reserve Funds				25,000

OTHER FINANCING SOURCES CONT.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252 Transfer from Expendable Trust Funds				
5253 Transfer from Non-Expendable Trust Funds				
5300-5699 Other Financing Sources				
THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR ADEQUACY GRANT BORROWING				
RAN, Revenue This FY _____ less				
PAN, Revenue Last FY _____				
= NET RAN				
5140 THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING				
RAN, Revenue This FY _____ less				
RAN, Revenue Last FY _____				
= NET RAN				
Supplemental Appropriation (Contra)				
Appropriations Voted From Fund Balance				
Fund Balance to Reduce Taxes		346,774	165,000	-----
TOTAL REVENUES AND CREDITS		1,112,412	843,731	20,900,227

BUDGET SUMMARY

SCHOOL BOARD

BUDGET COMMITTEE

SUBTOTAL 1 Appropriations Recommended	13,327,988	12,187,988
SUBTOTAL 2 Special Warrant Articles Recommended	20,043,259	20,043,259
SUBTOTAL 3 "Individual" Warrant Articles Recommended	35,000	35,000
TOTAL Appropriations Recommended	32,406,247	32,266,247
Less: Amount of Estimated Revenues & Credits (from above)	20,900,227	20,900,227
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	6,379,923	6,379,923
Estimated Amount of Local Taxes To Be Raised For Education	5,126,097	4,986,097

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES

Fiscal Year 1999-2000

Superintendent of School's Salary Breakdown by District share for the 1999-2000 fiscal year:

District	Percentage	Amount
Auburn	25.4	\$19,859.00
Candia	19.1	14,933.00
Hooksett	55.5	<u>43,393.00</u>
		\$78,185.00

Assistant Superintendent of School's Salary Breakdown by District share for the 1999-2000 fiscal year:

District	Percentage	Amount
Auburn	25.4	\$16,637.00
Candia	19.1	12,511.00
Hooksett	55.5	<u>36,352.00</u>
		\$65,500.00

Hooksett School District Enrollment Data

Year	K	1	2	3	4	5	6	7	8	K-8 Sub-Total	9-12 Total	K-12 Total
90/91	103	162	131	144	113	119	121	95	102	1,090	342	1,432
91/92	109	154	131	142	138	124	114	119	96	1,127	368	1,495
92/93	115	165	142	132	132	139	123	112	123	1,183	376	1,559
93/94	111	150	145	135	128	133	138	115	114	1,169	381	1,550
94/95	96	143	131	143	131	115	142	138	116	1,155	406	1,561
95/96	114	140	123	139	148	131	116	139	145	1,195	411	1,606
96/97	93	141	142	122	136	144	129	123	139	1,169	453	1,622
97/98	104	126	141	144	137	140	143	132	123	1,190	474	1,664
98/99	106	146	138	145	159	144	143	147	131	1,259	466	1,725
99/00	109	149	158	139	153	170	157	147	154	1,336	512	1,848

Hooksett Statistical Report

As of October 1, 1999

Number of Half Days in Session..... 360
Total District Enrollment1,274

Percent of Attendance96.3
Average Student Daily Membership 1,230

Capital Reserve Fund

Activity

Fiscal Year <u>Ending</u>	Beginning <u>Balance</u>	<u>Income</u>	<u>Expenditures</u>	Ending <u>Balance</u>
June 30, 2000	131,572.00	\$40,000	\$0.00	\$171,572*

* Does not include current year's interest income.

HOOKSETT SCHOOL DISTRICT
Special Education Expenditures
Per RSA 32:11-a

FUNCTION DESCRIPTION <u>EXPENSES</u>	FUNCTION <u>CODE</u>	ACTUAL COST <u>1998-1999</u>	ACTUAL COST <u>1999-2000</u>
Special Education Costs	1200	\$891,004	\$1,393,387
Psychological Services	2140	\$36,592	\$64,324
Speech/Audiology Services	2150	\$112,384	\$120,955
Therapy and Contracted Service	2160	\$52,020	\$50,385
Transportation	2700	\$48,315	\$62,895
Federal Funds Handicapped Program		\$52,890	\$98,619
Total Expenditures		\$1,193,205	\$1,790,565
 <u>REVENUES</u>			
Tuitions		\$8,773	\$5,029
Catastrophic Aid		\$116,180	\$123,234
Federal Funds		\$52,890	\$98,067
Total Revenues		\$177,843	\$226,330

HEALTH STATISTICS

Hooksett Memorial, Hooksett Village, and Underhill Schools

1999-2000

	Total Students
Vision Tests	1,425
Hearing Tests	1,416
Inspections	1,526
Heights	1,406
Scoliosis	455
Weights	1,406
Complaints	7,288
Accidents	25

Communicable Diseases

Chicken Pox	28
Mononucleosis	0
Scarlet Fever	12
Streptococcal	143
Conjunctivitis	38
Scabies	2
Fifth Disease	6
Impetigo	8
Pediculosis	36
Shingles	0
Ringworm	2
Pinworm	1
Roseola	0
Hand, Foot & Mouth Disease	0

	Total Students
Referrals to Physicians for Treatment	
Vision	165
Hearing	17
Posture	9
Emergency and Medical Conditions	186
Dental	12
Weight	7

Conferences

Parents	2,228
School Personnel	391
Inter-Agency	56
Home Visits	0
Staffings	135
Immunization Clinics	7
Students who received immunizations	4
Administered doses of medications	11,343

Patricia M. Tolios, RN Barbara Cliff, RN
Irene Dion, RN, BSN

HOOKSETT SCHOOL DISTRICT

Lunch Program

Cash on hand, July 1, 1999	8,231.18
Income from lunch and milk sales	163,436.37
Income from Fed./State reimbursements ..	55,176.00
District general fund contribution	20,000.00
Interest income	229.10
Other income (define):	
Snack sales	63,741.89

TOTAL REVENUE/RECEIPTS **310,814.54**

Expenses for labor	155,579.02
Cost of food	128,733.39
Cost of supplies	8,603.64
Cost for equipment/repairs	1,296.66
Other expenses	941.32
TOTAL EXPENDITURES	295,154.03
CASH ON HAND, June 30, 2000	15,660.51

TOTAL EXPEND/CASH ON HAND ... **310,814.54**

Meals served during the school year:	
Children	117,841
Adult	4,327
Free/Reduced	18,362

Cost charges:

Children	1.30
Adults	1.80
Reduced40
Milk/Child40
Milk/Adult40

Please indicate amount of federal reimbursement filed for month of:

April	5,372.00
May	7,968.00
June	7,174.00

HOOKSETT MEMORIAL SCHOOL

Principal's Report 1999-2000

The Hooksett Memorial School greeted 443 students on September 1, 1999. We also welcomed several new teachers to our school faculty. Miss Sandy Frechette was introduced as a grade six Math and Social Studies teacher along with Mrs. Mary Horion, grade six Special Needs teacher. Miss Linda Lambert became our new seventh grade Special Needs teacher. Miss Andrea Gladkowski was added to the eighth grade team as a Math and Social Studies teacher. Mrs. Amy Kozlowski was a new addition to the eighth grade team as well. Mrs. Kozlowski instructs Language Arts and Social Studies. Miss Cindy Whitcher was also appointed to the Social Studies and Language Arts position on the grade eight team. Lastly, the eighth grade team welcomed an additional Science and Language Arts teacher, Miss Lori Chauvette. The Unified Arts staff welcomed Mr. Dan Gelinas as the Industrial Technology teacher and Mrs. Jennifer Boyle completed the year as the Computer Education teacher. Memorial School also welcomed Mr. Ronald Pedro as the Assistant Principal. Former Principal and Assistant Superintendent Robert Suprenant was appointed as Superintendent of Schools for School Administrative Unit #15 and will continue to provide leadership to the Hooksett schools through his new position. The Memorial School staff would like to formally acknowledge his service to our school and wish him the best as he serves the district in his new position.

The 1999-2000 school year marked the third year of a school and corporate partnership between ourselves and Oxford Health Plan. The students benefited from the unique talents of the many volunteers. We thank the very special efforts of Oxford coordinators Courtney Demeritt and Dawn Cerato.

Another initiative benefiting our students was the continued introduction of multiple teams at particular grade levels. For the first time, our eighth grade students were divided into two teams of three teachers each. This structure allows for increased time between individual students and teachers and thus, the ability for teachers to better meet the learning needs of all students.

Memorial School continued the Peer Mediation Program this year as well. Students received training and mediations began shortly after. Special thanks to the many teachers that serve as Peer Mediation Advisors and to Ms. JoLynn Bonin who serves as the Peer Mediation Coordinator.

Student Council elections were conducted in September under the direction of advisors Mrs. Amy Kozlowski and Andrea Gladkowski. Tamara Dudley was elected by her peers as class President. Other elected eighth grade officers were Vice-President Greg Thibeault, Secretary Chelsea Casavant, and Treasurer Jeff Thomas. Shane Rozamus and Andrew Pieroni were elected as seventh and sixth grade officers, respectively. This group provided active leadership for our student body.

The Booster Club held its initial meeting in September. Both the membership and involvement level of this group has grown in leaps and bounds the past few years. Credit for that growth can be directly related to the leadership and energy level of Presiding Parent Linda Kleinschmidt, Secretary Maria Johnson, and Treasurer Barbara Davis. The Boosters have done an exceptional job fund-raising the past few years. This year's efforts resulted in several purchases which will prove beneficial to our students. The Boosters purchased many new Accelerated Reader books and hosted a poet-in-residence for the 1999-2000 school year. We thank the Boosters for their many contributions to the school and look forward to a successful year in 2000-2001.

Throughout the school year, our students performed well in school-wide and state competitions. The school's Geography Bee was won by Christian Lovejoy while the top speller in the school's Spelling Bee was eighth grader Brian Donahue. In May, our seventh and eighth grade students participated in the national Language Arts Olympiad. We are proud of the many accomplishments of our students, staff, and school community members.

The school year was marked by a number of special events and activities. The eighth grade musical theater class, directed by Mr. Eric Chase, produced an entertaining musical called *Tumbleweeds*. The Hooksett Fire Department, in recognition of National Fire Protection Week, conducted a fun and physically challenging outdoor activity called The Firefighters Challenge in which some of our students and faculty were tested by an actual firefighter training session.

March was National Middle School Month and, thanks to the efforts of Assistant Principal Ron Pedro and many teacher volunteers, we celebrated the uniqueness of our students' age level. Special theme days, Project Safeguard, assemblies, and trivia contests served to make this month a truly interesting one.

Thematic units continued to serve to connect the disciplines and provide relevant learning experiences for our students. The sixth grade teachers and students concluded their Egyptian unit with an evening event called Egypt Family Fun Night. Parents, students, and staff alike enjoyed this experience. Seventh grade students participated in a unit called Preserving Our State Heritage which highlighted many unique and special aspects of New Hampshire.

Our faculty continued its efforts to work toward improving our sixth grade students' achievement on the New Hampshire Educational Improvement and Assessment Program. The teachers worked to further student achievement by requiring every student to complete at least one writing sample once per month in every subject area. These writing samples were scored to a common rubric. In addition, a simulated assessment was given to all sixth graders to provide them greater familiarity with testing conditions. We are confident our students will continue to perform well and our teachers continue to target this as a priority goal.

Memorial School inducted twenty-two students into the National Junior Honor Society on May 5, 2000. Our school year reached conclusion with two important events in June. At the Co-Curricular Awards Ceremony, sponsored by the Booster Club, a number of students were acknowledged for outstanding achievement. Kristen Anderson and Steven Creamer earned female and male Athlete of the Year, respectively. Our annual Recognition

Evening served to highlight student achievement. The President's Award for Academic Excellence was presented to those who earned an A- average or better during their Memorial School career.

The Booster Club Awards were presented to Tamara Dudley, Greg Thibeault, Hannah Duhaime, and Nic Dupre while the Daughters of the American Revolution Award was given to Caitlin Hebert. In addition, Caitlin also earned the Hooksett Education Award for the highest academic average. Nicole Lambert was presented with the Lions Club Award. Joshua Dudley and Cassie MacDonald were nominated for the Hooksett PTA Technology and Art Awards, respectively. Jennifer Durfee was given the Women's Club Award while Ashley Forcier received the Ray Kroc Award. We wish our best to an excellent eighth grade class.

Our faculty continues to work to provide learning experiences that benefit our students academically, socially, and emotionally. The recent violence that occurred on a national level by early adolescents this year is of great concern and we need to continue our efforts to seek strategies to help our youth cope with the issues of contemporary society. This will be a continued focus of our school-wide efforts in the upcoming school year.

Our program would not be as successful were it not for the efforts of a great many. Our faculty and support staff demonstrate a commitment to education that is complementary to our profession. We appreciate the support of the Hooksett Police, Fire, and Highway Departments. GREAT officer Jim Mansour is an energetic force within our school. An informed School Board, a dedicated SAU staff, and the collegiality of Principals Carol Soucy and Lee Mason, Assistant Principals Ron Pedro and Michelle Carvalho and Special Education Director Margaret Polak all continue to provide an excellent education for Hooksett's students.

Respectfully submitted,

Laura H. Nelson
Principal

HOOKSETT MEMORIAL SCHOOL
Staff List 1999-2000

PRINCIPAL

Laura Nelson

ASSISTANT PRINCIPAL

Ronald Pedro

SPECIAL EDUCATION DIRECTOR

Margaret Polak

TEACHERS

Jayne Abbas Grade 8
Carleen Bergquist Grade 6
JoLynn Bonin Health
Suzanne Campbell Grade 6
Jennifer Channell Computer
Eric Chase Music
Lori Chauvette Grade 8
Sandra Cohen Foreign Lang.
Lucille Cook Read. Specialist
Monica Fernandez Grade 7
Kevin Fleury Grade 6
Sandy Frechette Grade 6
Diane Gallagher Grade 8
Carla Gallivan Grade 6
Daniel Gelinas Ind. Tech.
Andrea Gladkowski Grade 8
Richard Hedrick Art
Mary Horion Special Needs
Nancy Iannuzzelli Special Needs
Amy Kozlowski Grade 8
Genevieve Kurtzman Music
Linda Lambert Special Needs
Lynda Manzi Grade 7
Sharon McBrearty Phys. Ed.
Charles Miner Grade 8
Alan Morey Grade 7
Anne Mulligan Guidance
Janet O'Sullivan Grade 7
Jessica Payeur Grade 6
Cornelia Reisman Grade 7
Susan Sokul Family/Consumer Science
Cynthia Whitcher Grade 8
Becky Wing Grade 7

SPECIALISTS

Elizabeth Blandin ESL Tutor
Janet Butler Speech
Jonathan Frazier School Psychologist
Erica Jakaitis Alt. Suspension Coord.
Marcia Kiestlinger COTA
Deborah Richard High School Coordinator

SECRETARIES

Sylvia Perkins
Lena Thayer

LUNCH DIRECTOR

Marsha Thompson

LUNCH ASSISTANTS

Arlene Beaudoin
Carolyn Dube
Barbara Field
Jean Stevens

LIBRARY

Mary-Jean Chaput Media Specialist
Debra Ewing Library Associate

NURSE

Barbara Cliff

MAINTENANCE STAFF

Richard Beauchesne
Donna Nichols
Russell Wyman

AIDES

Karen Lucht
Laurie Merrigan
Colleen Mousseau
Dawn Potvin
Kerry Trombly
Susan Woodcock
Penny Young

HOOKSETT VILLAGE SCHOOL

Principal's Report 1999-2000

Hooksett Village School began the last year of the 20th Century with 317 fourth and fifth graders in attendance. Through shared efforts of faculty, staff, parents, and the community, children were provided a year of positive and productive learning experiences.

The "Threads of Our Heritage" project served as a highlight and unifying learning theme for our school year. Beginning in the fall, the student body studied our past, with emphasis on the 20th Century. This study was enriched with visits from members of the Hooksett community, who were interviewed by the students. We thank Stella Black, Dr. Lyonel Tracy, Gus and Rita Schunemann, Bob Suprenant, Lois Saucier, Julie Bussiere, Dot and Lloyd Robie, Doris Ouellette, Eva Maurice, Ron Dion, Jim and Gert Connor, Lee Ann Moynihan, Joanne McHugh, Mae Crombie, Captain Corey Landry of the Hooksett Fire Department, and Sandy Stewart for sharing their time, special memories, and mementos with the children.

The project continued with each homeroom's research and in-depth study related to a particular topic of the past century, such as transportation, music, literature, etc. With this information in mind, each student designed and created a quilt square related to their class topic. The combined results were impressive! With the help of numerous volunteers and the able coordination of staff members Gail Beildeck and Michelle Fuller, our teachers, and staff, Village School students created twelve distinctly different, beautiful, and educational quilts. The quilt themes ranged from fashions, shoes, and hats to music and musicians, favorite books, painters, and New Hampshire people and symbols. Our history was further represented with quilts of the U.S. Presidents, automobiles, toys of the century, boats and ships, and inventions.

Learning was enriched with presentations by storytellers and oral historians. The fourth graders heard stories related to the quilt project presented by Joanne Piazzi. Fifth graders' study of colonial times was brought to life by Richard Elliott, who visited the school in the role of Benjamin Franklin. In May, the PTA brought us Shelby Shand, whose program for fourth graders focused on famous women of New Hampshire and New England. Her fifth grade program theme was "Pioneer Women of the Oregon Trail." Our completed "Threads of Our Heritage" quilts were displayed for the public at the annual Open House in May 2000. Students, parents, friends, and families were also able to view examples of student learning in academics and the arts

throughout our hallways and classrooms. We were proud to have our quilts displayed in the meeting room at the Hooksett Public Library during the summer of 2000.

During 1999-2000, professional development focus on "Writing Across the Curriculum" continued. Through the combined efforts of the district's Strategy 1 and 2 Committee and faculty, we completed a curriculum development process aligned with the New Hampshire Content Standards in the four core academic areas of English/Language Arts, Mathematics, Science, and Social Studies. These curricula denote student proficiencies to be emphasized at each grade level. We look forward to future efforts to finalize our district assessment plan and reporting system aligned with these standards.

Efforts to provide a positive, safe school environment continue. Guidance and Health classes on conflict resolution and strategies to prevent teasing and bullying are an integral part of our program. In addition, Village School continued its Peer Mediation program, with 19 student mediators trained in October 1999. Thanks to Mrs. Berger, coordinator, and teacher mentors - Mrs. D'Aloia, Ms. Duchesne, and Mrs. Olkonen. Further emphasis on character and citizenship was provided through monthly themes, lunchtime readings, class activities, and school wide projects such as raising funds for the World War II Memorial and the traditional contributions to HERC through holiday food and fund drives.

Town departments and community organizations of Hooksett provide ongoing support of our learning programs. The Hooksett Fire Department, PTA, and local business sponsors arranged an entertaining and educational assembly in May - "SAFE Trek" (Safety Awareness for Everyone) Program. Fire and personal safety was reinforced with songs and skits presented for the second year by personnel from the Colorado Springs Fire Department. We also appreciated the regular lunch time visits on Firefighter Fridays. We always look forward to performances by the Hooksett-ites Entertainers, who shared their time and talents with us in a show filled with memorable music in April. Fourth graders were once again fortunate to participate in Animal Control Officer Frank Gray's lessons on Dog Behavior and Safety.

A five-week DARE Program was presented to fourth graders the fall of 1999. Fifth graders participated in 17 weekly lessons on drug resistance and violence prevention from December through April. The

DARE programs were instructed with skill and dedication by Officers David Dupont and Jim Mansour of the Hooksett Police Department. The fifth grade program culminated in our second annual DARE Graduation on May 12, 2000. Students and parents were inspired by messages about making good choices and achieving personal potential from Officer Mansour, former Boston Bruins star, Rick Middleton, and winning student essays read by fifth graders, Chuckie Brunelle, Heather Buchanan, Jessica Collins, Lexi Griburas, Patrick McHugh, and Cassie Roll.

Intermediate level students enjoy growing and learning through co-curricular and extra-curricular activities, such as *Village News and Views*, our school newspaper. Two teams of Village students practiced faithfully after school and participated in the Destination Imagination regional meet in March. Beginning in fourth grade, students can begin their formal study of musical instruments through weekly lessons. Over 100 students participated in the Village School's band program, led by Mr. Chase and another 50+ were members of our chorus, conducted by Mrs. Kurtzman. These groups performed at assemblies and evening concerts—demonstrating remarkable growth in musical knowledge, skills, and confidence!

Several Village School students received special recognition during the 1999-2000 school year. Fourth grader, Stephanie Wilson represented Village School at the Union Leader District Spelling Bee. A poem by Alyssa Wilson, also a fourth grader, was published in the 2000 edition of *A Celebration of Young Poets*. Six fifth graders presented a program on Arbor Day and Earth Day to the Hooksett-ites in April. Congratulations to Allyson Cleaves, Keith Girard, Krys Martel, Nicole Pinsonneault, Justin Tremblay, and Ryan Vaillancourt for doing a great job with the research and the presentation.

Classroom learning was also extended through curriculum related field trips. The fourth graders enjoyed their visits to the Massabesic Audubon Center and the Manchester Water Works. The fifth grade field trip to Strawberry Banke and the in-school presentation by Squam Lake Science Center provided new Science and Social Studies experiences.

Students continue to benefit from the outstanding efforts of the Hooksett PTA. We thank the PTA for providing well-received student assemblies: *Sadecky Puppets'* show about respect and kindness, and *Go for the Stars* (about NASA and space exploration). The positive impact of the PTA is evident in projects such as the monthly Birthday Book program, map painting, sponsorship of CPR training and recertification classes, assistance with Field Day,

family activities, and parent seminars, and provision of playground toys. The PTA continues to underwrite costs of special programs, such as field trips, the oral historian's visit, and our quilt project. Fundraising also provides for school gifts such as our portable sound system, field day supplies, and pins for the students.

Village Volunteers continue to share many hours of time in classrooms and the Library, overseeing the Computer Lab during recesses, as well as advising our student newspaper staff. We appreciated the help of many parent volunteers during our annual Field Day, and extend thanks to the Hooksett Garden Club for helping to beautify and maintain our courtyard, front and side entrance areas. Volunteers who serve on the district Strategic Planning Teams, Programming and Space Needs Committee, and Local Educational Improvement Planning Committee insure continuous improvement of our school district.

Hooksett Village School is served by a dedicated and outstanding faculty and staff, who bring energy, creativity, commitment, and great enthusiasm to their work. Thanks and appreciation are extended to Mrs. Pat Ziemba, School Secretary, and Mr. Dan Gillen, Assistant Principal, who provide such devoted service to the Village School community. Hooksett children are also well served and supported by the SAU administrative staff and our dedicated and involved School Board. I extend my appreciation to fellow administrators, Lee Mason, Michelle Carvalho, Laura Nelson, Ron Pedro, and Marge Polak.

The Village School community said good-bye to Music Teacher, Mr. Eric Chase, Custodian, Mr. John Soulia, and teacher aide, Kelly Alois. We will miss teacher aides, Rebecca Kidder and Linda Williams, who will be working with grade six at Memorial School in the 2000-2001 school year. We extend our appreciation for the dedicated service of all these individuals and wish them well with their future endeavors.

It continues to be a great privilege to serve the students, families, and community as principal of the Hooksett Village School. Village School is outstanding because of the involvement and commitment of so many individuals, community departments, and organizations. As we move into the new millennium, I believe our shared mission mirrors the inscription on pins we gave to the children during our June Activity Day. We want each Village School student to say with pride, "I'm a 21st Century Achiever!"

Respectfully submitted,

Carol B. Soucy, Principal

HOOKSETT VILLAGE SCHOOL
Staff List 1999-2000

PRINCIPAL

Carol B. Soucy

ASSISTANT PRINCIPAL

Daniel P. Gillen

TEACHERS

Susan Bennett Grade 5
Patricia D'Aloia Grade 4
Denise Duchesne Grade 5
Daniel Gillen Grade 5
Janet Kelly Sp. Ed. Grade 5
Kathleen Lang Grade 5
Linda McAllister Grade 5
Diane Miner Grade 5
Robin Nicoletti Sp. Ed. Grade 4
Seanna O'Neill Grade 4
Karen Roy Grade 4
Karen Schwinger Reading
Eleanor Stetson Grade 4
Barbara Thinnis Grade 4
Barbara Van Uden Grade 4

SPECIAL EDUCATION DIRECTOR

Margaret Polak

SPECIALISTS

Susan Berger Guidance
Elizabeth Blandin ESL Tutor
Janet Butler Speech Therapist
Eric Chase Instruments
Jonathan Frazier Assoc. Psychologist
Michelle Fuller Art
Genevieve Kurtzman Music
Carol Olkonen Phys. Ed.

SECRETARIES

Debra Savoie Special Education
Patricia Ziemba Principal

LUNCH DIRECTOR

Marsha Thompson

LUNCH ASSISTANTS

Deborah Jodoin
Phyllis Lembo
Nicole Piaseczny

LIBRARY

Gail Beildeck Library Associate
Mary-Jean Chaput Media Specialist

NURSE

Patricia Tolios

MAINTENANCE STAFF

Ken Dundon
Richard Noonan
John Soulia

AIDES

Kelly Alois
Gillian Arcand
Kara Argo
Rebecca Kidder
Marcia Kiestlinger
Kay Whitney-Heuss
Linda Williams

FRED C. UNDERHILL SCHOOL

Principal's Report 1999-2000

The 1999-00 school year began with our traditional Open House the night before the first day of school. From that very first evening, the enthusiasm of the students, parents, teachers, and staff was obvious. The fall season was marked by several exciting events. The PTA, Bruce Transportation and the Hooksett Police Department presented a bus safety skit, "Small Town, Big Change" to our students in grades 1-3. We knew our PTA members were talented, but were extremely impressed with their writing of the skit and acting ability. Watch out, Tonight Show! September concluded with a successful Volunteer Orientation workshop with the assistance of staff members and the volunteer coordinators, Pam Garland and Phyllis Dina. After a volunteer program evaluation, revisions and additions were made, such as 'Adopt-a-Hooksett-ite,' to increase volunteer participation, and to improve the quality and effectiveness of our Volunteer Program.

The PTA Ice Cream Social/Open House is always a great success. Many famous scoopers were on hand to scoop a generous serving or two. The Hooksett Firefighters were present to continue to deliver their message on the importance of home and school safety, displaying information and answering questions from the public. In addition to their fire safety programs, the firefighters initiated a new community partnership activity and joined our students and ate lunch with them almost every week, beginning our highly successful "Firefighter Fridays." The children were always excited to meet and eat with the Hooksett Firefighters. In October, we also celebrated National School Lunch Day and had a large turnout of parents attend each of the lunches. The children always love to share their lunch and recess time with the parents! Officer Mansour and Dupont of the Hooksett Police Department also joined us this fall as our grades one and three DARE Officers. This program offers a variety of techniques designed to encourage student responses to problem-solving situations.

November is always a busy month in the life of a school. Hooksett again held a Parent Conference Day in November. Feedback from parents and teachers was most positive. Maintaining such communication between home and school is a hallmark of effective schools. During November, Underhill honored our support personnel during American Education Week.

The Thanksgiving theme was carried out through the Food Drive organized by the PTA, as well as the Thanksgiving Pageant and Feast presented by the second grade.

The PTA Reflections Program began in the month of December. The Memorial School Band and Chorus entertained the children during their annual holiday assembly. Mrs. Rich's AM Kindergarten class visited and entertained the Hooksett-ites during their annual Christmas Party. December culminated with a very successful fund drive for the Hooksett Emergency Relief Fund and our classroom holiday parties.

The second half of the school year held many new, important learning experiences and events. Captain SMYLE from the NH Department of Transportation presented tips to Kindergarten and grade one students regarding pedestrian, bicycle, and bus safety. The Underhill Staff took time to honor our many faithful school volunteers with a daily continental breakfast throughout Volunteer Appreciation Week in February. Underhill School once again was presented with the Blue Ribbon Award at the statewide conference for volunteers. Grade one students delighted their audience of students and parents when they presented their pageant, "The Book Brigade."

The month of March is also known as "Literacy Month" at Underhill. One of our many Literacy celebrations included "Round Robin Guest Reading." Members of the Hooksett-ites, community and community businesses, School Board members, SAU Administrators, Police and Fire Department representatives read to students as they rotated from classroom to classroom. These guest readers were instrumental in promoting this month's theme, "Plant a Seed...Read!"

Literacy Month culminated with a visit from children's author, Natalie Kinsey-Warnock, co-sponsored by the PTA. Students and teachers were thrilled to spend time learning and hearing about the process of writing a children's book. Natalie delighted the students with her slide show, family stories, and the importance of remembering and recording family memories. All the students received an autographed message from her. "During the Plant a Seed...Read!" Authors and Artists Exhibition Night, students readily shared the showcased and displayed

work with their parents. They also enjoyed the opportunity to meet the visiting author. Many thanks to the PTA for their continued financial support and to the Literacy Activities Committee for coordinating this event.

The spring months provided many opportunities for our students to learn and grow. As part of our annual observance of Earth Day, General Electric provided each student with a seedling to take home and plant. The Kindergarten Circus is always a wonderful chance to watch our youngest Underhill Students demonstrate their growth and share their talents. This year was no exception. The circus was enjoyed by the Underhill students and staff, as well as many proud parents, grandparents, and other family members.

In May, the Volunteer Committee hosted a successful Volunteer Appreciation Breakfast in honor of the many volunteers and their commitment to Underhill School. Over 100 volunteers and staff members attended the breakfast. Our third graders completed the statewide assessment and our second grade students completed a reading and math standardized assessment during this month as well. A number of performances highlighted this busy month. We enjoyed the annual spring concert performed by the Memorial Band and Chorus and the Hooksett-ites entertained us with their new show. The Hooksett Fire Department and the PTA sponsored a rockin' life and fire safety assembly entitled, "Safe Trek," performed by the Colorado Springs Fire Department. In addition to the invaluable safety message, every student and staff member received a red t-shirt with the SAFE logo. They are great for field trips. Thank you!

We are always surprised at how fast our school year progresses to June. Our third grade students took a tour of Village School, visiting classrooms and meeting staff, in preparation for their move to fourth grade. The Kindergarten students and their families participated in their first school lunch as they prepare for the first grade. As our third graders prepared to leave Underhill School, they presented a wonderful pageant, "A Millennium Visit with Katherine Lee Bates," which integrated research and study on the regions of the United States. During our annual Field Day events, over 90 parent volunteers cheered and coached teams culminating in an awards ceremony. Activity Day programs actively involved students in line-dancing, practicing those gross-motor and

coordination skills, but also highlighted important safety messages — Bicycle Safety, Swim Safety, In-Line Skating Safety, and Dog Safety. We appreciate Community Service Officer Frank Gray, for taking the time to share his expertise on how to be safe around dogs.

Learning integrates and extends beyond the classroom in many ways. During the 1999-00 school year, our students participated in a number of field trips which related to their classroom studies. Kindergarten students saw "Curious George" at the Capitol Center for the Performing Arts, visited Apple Acres Orchards, and Amoskeag Fishways. First graders enjoyed trips to the Boston Museum of Science, a trip around the Hooksett community which included the Safety Center, the Public Library, Kids Kaboose, and Ice Cream Depot, and a visit to Odiome State Park. Our second graders extended and integrated their study of the science curriculum with real-life experiences through a visit to the Squam Lake Science Center. Third graders got the opportunity to experience school as it was in the 19th Century with a visit to the Little Red School House. They also enjoyed visits to the State House and saw The Magic School Bus at the Capitol Center for the Performing Arts.

We appreciate, as always, the volunteer efforts and support provided by our active, hard-working PTA. This year, all of our children received a Birthday Book from the PTA during the month of their birthday. What a wonderful way to promote reading! In addition to many family events, such as concerts and plays, an exciting evening with Jeff Corwin and animal friends, the annual Christmas Gift Shop, and the first Family Bake-off, our PTA provided our students with materials and assemblies. The playground toys purchased by the PTA were a favorite with our students. We also must mention how much our staff appreciated the lovely Staff Appreciation Luncheon Buffet provided in May during Staff Appreciation Week. This organization does so much for our students and our school. Continue to be involved with the PTA. It's a great way to make a difference in the lives of Hooksett children.

Underhill School continues to benefit from its continuing partnerships with area businesses, community programs, community members, and Notre Dame College. This year's partnership with

Notre Dame College provided classroom experiences for at least twenty student apprentices and six student teachers who experienced and learned more about their chosen careers in education, and provided support to our teachers throughout the year.

We must once again extend our thanks and appreciation to our dedicated, enthusiastic, and committed faculty and staff — who are always learning and growing as professionals. They always strive to provide an excellent education for our students and should be commended for their efforts. Thanks, too, to our office personnel, Mrs. Maurier, Mrs. McAndrew, our school secretaries, Mrs. Dion, our School Nurse, and Mrs. Nadeau, our Clerical Assistant, who keep things organized in this large and busy school.

It is a pleasure to serve as principals of Underhill School. We appreciate the support of our School Board, Superintendents and our fellow administrators, Laura Nelson, Carol Soucy, Marge Polak, and Ron Pedro.

Above all, we are especially proud to work with a very dedicated teaching and support staff at Underhill School. Their professionalism and dedication to the children in our school is exceptional.

We also appreciate and wish to thank all members of the Hooksett community for their continued support of our schools.

Please feel free to call or visit us at any time.

Lee Mason
Principal

Michelle L. Carvalho
Assistant Principal

FRED C. UNDERHILL SCHOOL

Staff List 1999-2000

PRINCIPAL

Bernard L. Mason

ASSISTANT PRINCIPAL

Michelle Carvalho

TEACHERS

Barbara Allard Grade 1
 Donna Amato Grade 3
 Maryann Boucher Grade 1
 Linda Burke Grade 2
 Jean D'Espinosa Grade 2
 Sandy Dubisz Grade 2
 Sharon Dugas Grade 2
 Ann Eastham Special Needs
 Olga Haveles Grade 1
 Lynn Lundergan Special Needs
 Deborah Mahair Grade 2
 Marion Marston Grade 1
 Cheryl Moreau Grade 1
 Tracy Ouimette Kindergarten
 Carol Pressman Kindergarten
 June Rich Kindergarten
 Ralene St. Pierre Grade 2
 Nadene Saunders Grade 3
 Justine Sheppard Special Needs
 Roberta Smagula Grade 3
 Teryl Ux Grade 3
 Becky Veilleux Grade 3
 Jacqueline Wood Grade 3
 Susan Wright Grade 1
 Deborah Young Grade 1

SPECIAL EDUCATION DIRECTOR

Margaret Polak

SPECIALISTS

Elizabeth Blandin ESL Tutor
 Christine Bradley Occupational Therapist
 Darlene Demos Music
 Priscilla Drouin Reading Recovery
 Nancy Dupont Reading Recovery
 Kathleen Jenkins Physical Education
 Marcia Kiestlinger Occupational Therapist
 John Kindelan Guidance Counselor
 Jackie Leathers Reading Specialist
 Karen Murray SOAR/Reading Recovery
 Susan Niederman Speech
 Carol Olkonen Health
 Jacqueline Perra Speech
 Rebecca Roy Speech
 Anne White Art

SECRETARIES

Irene Maurier

Janet McAndrew

CLERICAL ASSISTANT

Lynn Nadeau

LUNCH DIRECTOR

Marsha Thompson

LUNCH ASSISTANTS

Beverly Bairam

Pat Bouchard

Janyce Demers

Patricia Gorton

Janet Paul

LIBRARY

Mary-Jean Chaput Media Specialist

Diane Lovejoy Library Associate

NURSE

Irene Dion

MAINTENANCE STAFF

Marcel Huppe

Lionel Lanouette

Steve McQuade

Fred Taillon

AIDES

Angela Clark

Karen Colantonio

Victoria Coville

Nanette Dawson

Phyllis Dina

Jenny Fecteau

James Fox

Pamela Garland

Linda Kleinschmidt

Marie LaBonte

Judy Lessard

Sue Masewic

Kathy McLean

Jane Murphy

Cheryl Myers

Elizabeth Poza

Jenny Townley

Lisa Turcotte

HOOKSETT MEMORIAL SCHOOL
Class of 2000

Katelynn Agrafiotis
Kristen Anderson
Douglas Bailey
Roger Beard
Michelle Beaudoin
Sara Beland
Carl Belanger
Craig Belanger
Shawna Bellaud
Jessica Benjamin
Jessica Bishop
Kaitlyn Bishop
Stephen Blevens
Emily Boyd
Manon Breault
Steven Brodeur
Jeremy Brokaw
Heather Brunelle
Jonathan Burt
Danielle Caron
Chelsea Casavant
Megan Champagne
Michael Clapp
Ethan Colgan
Ryan Connor
Joseph Cooper
Joshua Courchesne
Steven Creamer
Kiersten Culleton
Ryan Cyr
John Daragon
Andrea Deleault
Meredith Demers
Nicholas Demers
Maria DeProfio
Christopher DiBitetto
Spencer Dickson
Kevin Donahue
Matthew Donati
Jeffrey Doucette
Jonathan Dougherty
Kristina Drociak
Richard Dube
Joshua Dudley
Tamara Dudley
Hannah Duhaime
Nicolas Dupre
Eric Durant
Jennifer Durfee
Christopher Durham
Samuel Feldman
Ashley Forcier

Robert Fowler
Sarah Gallagher
Cassandra Gallien
Kristen Gauthier
Hiedi Gerard
Sheena Gilbert
Matthew Giovanditto
Lauren Girolimon
Chad Grigsby
Jessica Hammond
Joshua Handley
Caitlin Hebert
Micah Hinkell
Tabitha Hoverkamp
Samantha Hoy
Angela Hughes
Jonathan Hughes
Patrick Hunt
Blair Joyal
Jasmine Kaur
Sarah Kebler
Robert Keller
Ashley Ladieu
Christopher Lajoie
Nicole Lambert
Stephanie Lambert
Rocky Last
Chad Lavoie
Samantha LeClair
Joshua Lemack
Sean LeVangie
Eric Levesque
Nicole Levesque
Adam Libby
Ashley Libby
Andrew Litzerman
Jesse Longden
Alison Lyder
Cassandra MacDonald
Nicole Mackey
Eric Mahair
Kathryn Malo
Craig Manning
Brandon Martins
Ryan McGlynn
Kevin McLean
Ryan McMillen
Nick Meli
Christopher Merrigan
Steven Merrigan
Shawn Moseley
Stephen Motta

Colleen Mullen
Casey Myers
Justin Norton
Mat Novack
Justin O'Neil
Tanya Owen
Jenny Peterson
Jessica Petroski
Tina Philbrick
Alicia Pieroni
Katherine Pierson
Kristyn Platt
Joshua Poisson
Jennifer Price
Melissa Quinn
Robert Raymond
Scott Reed
Michael Roberts
Chase Roll
Cortney Rossen
Ariana Rourke
Jennifer Roy
Richard Roy
Robert Sampson
Jessica Schimmel
Michael Schlegel
Rachel Schwartz
Caitlin Seavey
Jonathan Seward
Christopher Shannis
James Shea
Julie Shea
Amanda Sinotte
Stacy St. Germain
Danielle St. Jean
Kristi Stickney
Holly Stratton
Brian Stuart
Ryan Taylor
Robert Theriault
Gregory Thibeault
Jeffrey Thomas
Matthew Thompson
Brandi Trahan
Torin Volk
Cheyenne Walls
Jason Walsh
Timothy Walsh
Michael Wentworth
Adam Young

CHURCHES & CIVIC GROUPS

CHURCHES

Bethel Christian Fellowship	206 Whitehall Road	669-6712
Church of Nazarene	7 Silver Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	485-2772
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Heritage Baptist Church	161 Londonderry Turnpike	641-4921
Holy Rosary	17 Main Street	485-3523
Westminster Presbyterian Church	125 Londonderry Turnpike	623-2017

CIVIC GROUPS

American Legion Post #37	Rick Dube	485-4369
Amoskeag Rowing Club	Raymond DeFellice	668-5437
Boy Scouts of America	571 Holt Ave., Manchester	625-6431
Clothing Bank c/o Hooksett-ites Happy Helpers	Bernadette Chevette	485-4071
Elk's Lodge	39 Londonderry Turnpike	623-9126
Historical Society	Ron Corsetti	485-9393
Hooksett Commerce Alliance	Richard Dryer	666-4811
Hooksett Emergency Relief Commission (HERC)		
For Funds	Joy Buzzell	485-8769
For Transportation	Olive Matthewson	485-2518
Hooksett Food Pantry	Joan Rose	625-4754
Hooksett Grange	Elizabeth Bailey	225-9782
Hooksett Rebekah Lodge #90	Pam Sullivan	627-3798
Hooksett Youth Athletic Association	David Dickson	627-9773
Knights of Columbus	Raymond Carignan	644-5745
Lion's Club	Wayne Gehris	627-4662
Men's Club	Renny Perry	668-1575
Prayer Hall Housing	Wanda Taylor	668-2663
Salvation Army	Oral Bourbeau	666-3645
Senior Citizens - Hooksett-ites	Elizabeth Stewart	623-7946
Swift Water Girl Scout Council	88 Harvey Road, Manchester	627-4158
Women's Club	Sandra Baines	623-6053
	Paulette Vincent	268-0108

